City:	Barboursville :2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
i iscai Teai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	200000	562188	5000	15577
301-01	Property Tax Current Year	697470	697470		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1100	1100		0
304	Excise Tax on Utilities	140000	140000		0
305	Business & Occupation Tax	2335000	3020000		0
306	Wine & Liquor Tax	130000	130000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	30000	32000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6000	6000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	60000	33000		0
321	Parking Violations	2000	2000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	4500	4500		0
326	Building Permit Fees	24000	32500		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	25000	17500		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	34000	76000		0
331					0

City:	Barboursville	WV State Auditor - Local Government Service			
Fiscal Year	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	11000	13000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee	3000	0		0
340	Parks & Recreation	30000	19000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	23000	29500		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	20000	15000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	50000	58000		0

City:	Barboursville	WV State Auditor - Local Government Service			
riscai feai	r:2006-2007	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	20000	35000	100	100
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		8000		0
384	Sale of Materials		0		0
385	Commissions	40000	43000		0
386	Insurance Claims		0		0
387	Filing Fees	500	500		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value	10000	10000		0
397	Video Lottery	10000	13000		0
398	Proceeds from Sale of Bonds	00400	10400		0
399	Miscellaneous Revenue	26423	19423		0
	Total Revenues	3916993	5001681	11100	21677

City:	Barboursville	WV State Auditor - Local Government Service			
Fiscal Year	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	53850	53850		0
410	City Council	30850	30850		0
411	Recorder's Office	57110	57110		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office	234200	234200		0
415	City Clerk's Office		0		0
416	Police Judge's Office	15000	15000		0
417	City Attorney	20000	20000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property	20000	20000		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority	2000	2000		0
435	Regional Development Authority	700	700		0

City:	Barboursville	,	WV State Audit	or - Local Gove	ernment Servic
riscai yea	r:2006-2007	Original	Revised	Original	Revised
General G	overnment Expenditures	Original General	General	Original Coal	Coal
donoral di	Svoriment Experiancies	Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning	8500	8500		0
438	Elections	16000	16000		0
439	Data Processing		0		0
440	City Hall	318883	1309571	11,100	21,677
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	147050	147050		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570	B 11		0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589	Markat Harra		0		0
590 501	Market House		0		0
591 502			0		0
592 593			0		0
593 594			0		0
59 4 595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	20000	20000		0
		20000	20000		
Total Gene	eral Government Expenditures	944143	1934831	11100	21677

City:	Barboursville ar:2006-2007	١	WV State Auditor - Local Government Servic			
000 00		Original	Revised	Original	Revised	
Public Saf	ety Expenditures	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
700	Police Department	1320300	1360300		0	
701	DARE Grant		0		0	
702	COPS Grant		0		0	
703	Investigative Services & Control		0		0	
704	Police -Special Duty		0		0	
705	City Jail		0		0	
706	Fire Department	73000	73000		0	
707	Dog Warden/Humane Society	1000	1000		0	
708	Watershed Project		0		0	
709	Ambulance Authority		0		0	
710	Dams & Dredging		0		0	
711	Comm. Center/Central Dispatch		0		0	
712	Traffic Engineering		0		0	
713	Civil Defense		0		0	
714	Flood Control/Soil Conservation		0		0	
715	Fire Hydrants		0		0	
716	Emergency Services		0		0	
717	Juvenile Justice Diversion Program		0		0	
718	Drug and Violent Crime Control Grant		0		0	
719 720	LLEBG LLEBG		0		0	
720 721	LLEBG		0		0	
721	LLEBG		0		0	
723	LLEBG		0		0	
724			0		0	
725			0		0	
726			0		0	
727			0		0	
728			0		0	
729			0		0	
730			0		0	
731-749			0		0	
Total Publ	ic Safety Expenditures	1394300	1434300	0	0	

City:	Barboursville ar:2006-2007	\	WV State Audit	or - Local Gov	rernment Servic
	Fransportation Expenditures	Original General	Revised General	Original Coal	Revised Coal
	· ·	Fund	Fund	Fund	Fund
750	Streets & Highways	638050	638050		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	217550	247550		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	2000	2000		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Stre	ets & Transportation Expenditures	857600	887600	0	0

City:	Barboursville	١	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007		D. 1	0 1 1 1 1	D. tead
Health & S	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	217650	217650		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	2000	2000		0
804	Other Health Programs		0		0
805	Storm Sewer	22000	22000		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810 811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899 Total Heal	th & Sanitation Expenditures	241650	241650		0
TOTAL FIER	in a danitation Experiorities	241000	241000	0	U

City: Fiscal Yea	City: Barboursville WV State Auditor - Local Government Servi				
Culture &	Recreation Expenditures	Original General	Revised General	Original Coal	Revised Coal
000	Dayle	Fund	Fund	Fund	Fund
900	Parks	340600	360600		0
901	Visitors Bureau	20000	20000		0
902	Travel Council	44000	0		0
903	Fair Associations/Festival	41000	45000		0
904	Swimming Pools	61700	61700		0
905	Community Center	5500	5500		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds	2522	0		0
909	Museum Commission	2500	2500		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	8000	8000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949	O Decreation Francisch	170000	0		0
Total Cult	ure & Recreation Expenditures	479300	503300	0	0

City: Fiscal Yea	Barboursville r:2006-2007		WV State Audi	tor - Local Gov	vernment Servic
	vices Expenditures	Original General	Revised General	Original Coal	Revised Coal
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Socia	al Services Expenditures		0 0	0	0 0

City: Fiscal Year	Barboursville :2006-2007		WV State Audit	or - Local Gov	rernment Servic
Capital Pro	ject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Capita	al Project Expenditures	0	0	0	0

City: Barboursville Fiscal Year: 2006-2007			WV State Audit	or - Local Gove	ernment Servic
SUMMARY		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditure	es	944143	1934831	11100	21677
Public Safety Expenditures		1394300	1434300	0	0
Street & Transportation Expendit	ures	857600	887600	0	0
Health & Sanitation Expenditures	;	241650	241650	0	0
Culture & Recreation Expenditure	es	479300	503300	0	0
Social Services Expenditures		0	0	0	0
Capital Project Expenditures		0	0	0	0
GRAND TOTAL ALL EXPENDIT	URES	3916993	5001681	11100	21677
TOTAL REVENUES		3916993	5001681	11100	21677

City: Bethlehem WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
i isoai Teai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	120000	143139	10000	8939
301-01	Property Tax Current Year	161448	161448		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	59706	59706		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	3500	3500		0
304	Excise Tax on Utilities	69000	79000		0
305	Business & Occupation Tax	259000	269000		0
306	Wine & Liquor Tax	500	500		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			9000	9000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	13000	13000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	3750	3750		0
326	Building Permit Fees	5000	5000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	25000	29000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	18000	18000		0
331			0		0

City:	Bethlehem	WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	17000	17000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City:	Bethlehem		WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
007	Oth an Overta	Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369 370	Charges to other Funds		0		0
370	Charges to other Funds Payment in-Lieu of Taxes		0		0
371	Federal Payment in-Lieu of Taxes		0		0
372	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376	Transfers from Framy Bay Farias		0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	500	500	10	10
381	Reimbursements		0		0
382	Refunds	125	125		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims	1000	1000		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value	0.000	0		0
397	Video Lottery	25000	25000		0
398	Proceeds from Sale of Bonds Miscellaneous Revenue	0500	6100		0
399	wiscellarieous neveriue	2500	6100		0
	Total Revenues	784029	834768	19010	17949

City:	Bethlehem	WV State Auditor - Local Government Service				
Fiscal Yea	ar:2006-2007					
		Original	Revised	Original	Revised	
General G	overnment Expenditures	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
401			0		0	
402	Economic Development		0		0	
403	Federal Grants		0		0	
404	State Grants		0		0	
405	Zoning Board		0		0	
406	Consumer Protection		0		0	
407	Civil Service		0		0	
408	Insurance Program (Self-Insured)		0		0	
409	Mayor's Office	7175	7775		0	
410	City Council	10000	10000		0	
411	Recorder's Office	6735	6735	150	150	
412	City Manager's Office		0		0	
413	Treasurer's Office	200	200		0	
414	Finance Office		0		0	
415	City Clerk's Office	50075	50075	650	650	
416	Police Judge's Office	1800	1800		0	
417	City Attorney	11800	31800		0	
418	City Auditor		0		0	
419	Main Street Program		0		0	
420	Engineering		0		0	
421	Community Development		0		0	
422	Personnel Office		0		0	
423	Purchasing Department		0		0	
424	Contribution to Commissions etc.		0		0	
425	Enforcement Agency		0		0	
426	Litigation Reserve		0		0	
427	Rehabilitation of Property		0		0	
428	Acquisition of Property		0		0	
429	Clearance		0		0	
430	Program Planning		0		0	
431	Printing		0		0	
432	Other Grants		0		0	
433	Custodial		0		0	
434	Housing Authority		0		0	
435	Regional Development Authority		0		0	

City:	Bethlehem		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	Original	Pavisad	Original	Davised
General G	overnment Expenditures	Original General	Revised General	Original Coal	Revised Coal
deficial d	overnment Experionales	Fund	Fund	Fund	Fund
436	Building Inspection		0	. Gilla	0
437	Planning & Zoning		0		0
438	Elections	4600	4600		0
439	Data Processing		0		0
440	City Hall	17135	17135		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569 570	Local Government Access Channel		0		0
570 571	Parking		0		0
571 572	Faiking		0		0
572 573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	2500	2500		0
Total General Government Expenditures 112020 132620					800

City:	Bethlehem ar:2006-2007	WV State Auditor - Local Government Service			
1 13001 1 00	11.2000 2007	Original	Revised	Original	Revised
Public Saf	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	234900	241900		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	43500	43500		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	2124	2124		0
716	Emergency Services		0		0
717 718	Juvenile Justice Diversion Program		0		0
710 719	Drug and Violent Crime Control Grant LLEBG		0		0
719 720	LLEBG		0		0
720 721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publ	ic Safety Expenditures	280524	287524	0	0

City:	Bethlehem	,	WV State Audit	or - Local Gove	ernment Servic
Fiscal Year	ar:2006-2007				
.		Original	Revised	Original	Revised
Street & I	ransportation Expenditures	General	General	Coal	Coal
750		Fund	Fund	Fund	Fund
750 751	Streets & Highways	103535	103535	18210	17149
751 750	Street Lights	30000	30000		0
752 750	Signs & Signals		0		0
753	Snow Removal		0		0
754 755	Central Garage		0		0
755 750	Street Construction		0		0
756 757	Street Cleaning Sidewalks		0		0
757 758	Airports		0		0
756 759	Public Transit	59706	0 59706		0
760	Port Authority	39700	0		0
761	1 of traditionly		0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Stre	ets & Transportation Expenditures	193241	193241	18210	17149

City:	Bethlehem		WV State Audit	or - Local Gov	ernment Servic
	ar:2006-2007				
Health & S	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply				
820 821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827 828			0		0
829			0		0
830-899			0		0
	Ith & Sanitation Expenditures	C	-	0	0
	I. Januara — pariana ao				

City: Fiscal Yea	Bethlehem ar:2006-2007	WV State Auditor - Local Government Servic			
Culture &	Recreation Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
900	Parks	12000	29000		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
			•		
	ure & Recreation Evpenditures	12000		0	_
930 931-949	ure & Recreation Expenditures	12000	0 0 29000	0	0

City: Fiscal Yea	Bethlehem r:2006-2007		WV State Audit	tor - Local Gov	rernment Servic
	vices Expenditures	Original General	Revised General	Original Coal	Revised Coal
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Socia	al Services Expenditures		0 0	0	0

City: Fiscal Ye	Bethlehem ar:2006-2007	١	WV State Audit	or - Local Gov	rernment Servic
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	3500 25000 157744	3500 25000 163883 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T UTIO	
Total Cap	oital Project Expenditures	186244	192383	0	0

City: Bethlehem Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	112020	132620	800	800
Public Safety Expenditures	280524	287524	0	0
Street & Transportation Expenditures	193241	193241	18210	17149
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	12000	29000	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	186244	192383	0	0
GRAND TOTAL ALL EXPENDITURES	784029	834768	19010	17949
TOTAL REVENUES	784029	834768	19010	17949

City:	Bridgeport ::2006-2007	WV State Auditor - Local Government Service			
risoai reai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		532787		0
299	Unencumbered Fund Balance	500000	1233962		8875
301-01	Property Tax Current Year	1050281	1050281		0
301-02-05	Prior Year Taxes	30000	30000		0
301-06	Supplemental Taxes	15000	15000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	787099	787099		0
302	Tax Penalties & Interest	10000	10000		0
303	Gas & Oil Severance Tax	5000	5000		0
304	Excise Tax on Utilities	410000	470000		0
305	Business & Occupation Tax	3540000	4440000		0
306	Wine & Liguor Tax	80000	60000		0
307	Animal Control Tax	2500	2500		0
308	Hotel Occupancy Tax	400000	440000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			21000	21000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314	3 3		0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	109020	110020		0
321	Parking Violations	2500	2500		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	18000	18000		0
326	Building Permit Fees	164000	140000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	54000	59000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	35000	65000		0
331	·		0		0

City:	Bridgeport	WV State Auditor - Local Government Service				
Fiscal Yea	r:2006-2007					
		Original	Revised	Original	Revised	
	Revenues	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
332			0		0	
333			0		0	
334			0		0	
335	Private Liquor Club Fee	8750	8750		0	
336	Cemetery Revenues		0		0	
337	Dog Pound Fees		0		0	
338	Emergency Communication Fee		0		0	
339	Emergency Service Fee		0		0	
340	Parks & Recreation	144734	148334		0	
341	Municipal Service Fee		0		0	
342	Parking Meter Revenues		0		0	
343	Off Street Parking		0		0	
344	Collection of Delinquent Accounts		0		0	
345	Rents & Concessions	52123	53123		0	
346	Airport Revenues		0		0	
347	Jail Fees		0		0	
348	Special Assessments		0		0	
349			0		0	
350	Refuse Collection		0		0	
351	Police Protection Fees		0		0	
352	Fire Protection Fees		0		0	
353	Planning Commission Revenue		0		0	
354	Landfill/Incinerator Fees		0		0	
355	Street Fees		0		0	
356			0		0	
357	Housing Program Revenues		0		0	
358	Civic Center/Coliseum		0		0	
359	Floodwall Fees		0		0	
360			0		0	
361	Charges For Services		0		0	
362	Charges to other Entities		0		0	
363	Ambulance Fees	335000	360000		0	
364			0		0	
365	Federal Government Grants	558919	598653		0	
366	State Government Grants		5500		0	

City:	Bridgeport	WV State Auditor - Local Government Servic			
Fiscai Yea	r:2006-2007	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
	ricvendes	Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		9000		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	45000	115000		0
381	Reimbursements	6825	2025		0
382	Refunds	15000	15000		0
383 384	Sale of Fixed Assets Sale of Materials	12000	1500		0
385	Commissions	3000	3000		0
386	Insurance Claims		0 6000		0
387	Filing Fees		0		0
388	Library Fees	7000	7000		0
389	Accident Reports	7000	0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	30000	41000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	7500	5500		0
	Total Revenues	8438251	10850534	21000	29875

Priscal Year: 2006-2007	City:	Bridgeport	WV State Auditor - Local Government Service			
General Government Expenditures	Fiscal Yea	r:2006-2007	Original	Davised	Original	Dovisod
Fund	General G	overnment Expenditures				
402 Economic Development 0 0 403 Federal Grants 0 0 404 State Grants 0 0 405 Zoning Board 0 0 406 Consumer Protection 0 0 407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 8600 8600 0 410 City Council 13690 13690 0 411 Recorder's Office 3695 4195 0 412 City Manager's Office 3695 4195 0 412 City Manager's Office 535245 860708 0 0 413 Treasurer's Office 428890 586589 0 0 414 Finance Office 428890 586589 0 0 415 City Clerk's Office 104895 110207 0 0 417 City Attor	aonorai a	everiment Experientares				
403 Federal Grants 0 0 404 State Grants 0 0 405 Zoning Board 0 0 406 Consumer Protection 0 0 407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 8600 8600 0 410 City Council 13690 13690 0 411 Recorder's Office 3695 4195 0 412 City Manager's Office 535245 860708 0 413 Treasurer's Office 428890 586589 0 414 Finance Office 428890 586589 0 415 City Clerk's Office 0 0 0 416 Police Judge's Office 104895 110207 0 417 City Auditor 0 0 0 418 City Auditor 0 0 0 </td <td>401</td> <td></td> <td></td> <td>0</td> <td></td> <td>0</td>	401			0		0
404 State Grants 0 0 405 Zoning Board 0 0 406 Consumer Protection 0 0 407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 8600 8600 0 410 City Council 13690 13690 0 411 Recorder's Office 3695 4195 0 412 City Manager's Office 535245 860708 0 413 Treasurer's Office 5070 0 0 414 Finance Office 428890 586589 0 415 City Clerk's Office 0 0 0 416 Police Judge's Office 104895 110207 0 417 City Attorney 35400 21000 29875 418 City Auditor 0 0 0 420 Engineering 111281 11529	402	Economic Development		0		0
405 Zoning Board 0 0 406 Consumer Protection 0 0 407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 8600 8600 0 410 City Council 13690 13690 0 411 Recorder's Office 3695 4195 0 412 City Manager's Office 535245 860708 0 413 Treasurer's Office 58589 0 0 414 Finance Office 428890 58659 0 415 City Clerk's Office 104895 110207 0 0 416 Police Judge's Office 104895 110207 0 0 417 City Attorney 35400 21000 29875 418 City Auditor 0 0 419 Main Street Program 0 0 421 Community Development<	403	Federal Grants		0		0
406 Consumer Protection 0 0 407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 8600 8600 0 410 City Council 13890 13690 0 411 Recorder's Office 3695 4195 0 412 City Manager's Office 535245 860708 0 413 Treasurer's Office 428890 586589 0 414 Finance Office 428890 586589 0 415 City Clerk's Office 104895 110207 0 416 Police Judge's Office 104895 110207 0 417 City Attorney 35400 35400 21000 29875 418 City Auditor 0 0 0 419 Main Street Program 0 0 0 420 Engineering 111281 115293 0 0 <td></td> <td>State Grants</td> <td></td> <td>0</td> <td></td> <td>0</td>		State Grants		0		0
407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 8600 8600 0 410 City Council 13690 13690 0 411 Recorder's Office 3695 4195 0 412 City Manager's Office 535245 860708 0 413 Treasurer's Office 0 0 0 414 Finance Office 428890 586589 0 0 415 City Clerk's Office 104895 110207 0 0 416 Police Judge's Office 104895 110207 0 0 417 City Attorney 35400 35400 21000 29875 418 City Auditor 0 0 0 419 Main Street Program 0 0 0 420 Engineering 111281 115293 0 0 421 Community Dev	405	Zoning Board		0		0
408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 8600 8600 0 410 City Council 13690 13690 0 411 Recorder's Office 3695 4195 0 412 City Manager's Office 535245 860708 0 413 Treasurer's Office 0 0 0 413 Treasurer's Office 0 0 0 414 Finance Office 428890 586589 0 0 415 City Clerk's Office 104895 110207 0 0 416 Police Judge's Office 104895 110207 0 0 417 City Auditor 0 0 0 0 418 City Auditor 0 0 0 0 419 Main Street Program 0 0 0 0 420 Engineering 111281 115293 0 0				0		0
409 Mayor's Office 8600 8600 0 410 City Council 13690 13690 0 411 Recorder's Office 3695 4195 0 412 City Manager's Office 535245 860708 0 413 Treasurer's Office 0 0 414 Finance Office 428890 586589 0 415 City Clerk's Office 0 0 0 416 Police Judge's Office 104895 110207 0 417 City Attorney 35400 35400 21000 29875 418 City Auditor 0 0 0 419 Main Street Program 0 0 0 420 Engineering 111281 115293 0 421 Community Development 237932 245199 0 422 Personnel Office 123155 139999 0 423 Purchasing Department 0 0	407	Civil Service		0		0
410 City Council 13690 13690 0 411 Recorder's Office 3695 4195 0 412 City Manager's Office 535245 860708 0 413 Treasurer's Office 0 0 0 414 Finance Office 428890 586589 0 0 415 City Clerk's Office 104895 110207 0 0 416 Police Judge's Office 104895 110207 0 0 417 City Attorney 35400 35400 21000 29875 418 City Auditor 0 0 0 419 Main Street Program 0 0 0 420 Engineering 111281 115293 0 0 421 Community Development 237932 245199 0 0 422 Personnel Office 123155 139999 0 0 423 Purchasing Department 0 0<	408	Insurance Program (Self-Insured)		0		0
411 Recorder's Office 3695 4195 0 412 City Manager's Office 535245 860708 0 413 Treasurer's Office 0 0 414 Finance Office 428890 586589 0 415 City Clerk's Office 0 0 416 Police Judge's Office 104895 110207 0 417 City Auditor 0 21000 29875 418 City Auditor 0 0 0 419 Main Street Program 0 0 0 420 Engineering 111281 115293 0 421 Community Development 237932 245199 0 422 Personnel Office 123155 139999 0 423 Purchasing Department 0 0 424 Contribution to Commissions etc. 0 0 425 Enforcement Agency 0 0 426 Litigation Reserve	409	Mayor's Office	8600	8600		0
412 City Manager's Office 535245 860708 0 413 Treasurer's Office 0 0 414 Finance Office 428890 586589 0 415 City Clerk's Office 0 0 0 416 Police Judge's Office 104895 110207 0 0 417 City Auditor 0 21000 29875 418 City Auditor 0 0 0 419 Main Street Program 0 0 0 0 0 419 Main Street Program 0 <	410	City Council	13690	13690		0
413 Treasurer's Office 0 0 414 Finance Office 428890 586589 0 415 City Clerk's Office 0 0 416 Police Judge's Office 104895 110207 0 417 City Attorney 35400 35400 21000 29875 418 City Auditor 0 0 0 419 Main Street Program 0 0 0 420 Engineering 111281 115293 0 421 Community Development 237932 245199 0 422 Personnel Office 123155 139999 0 423 Purchasing Department 0 0 424 Contribution to Commissions etc. 0 0 425 Enforcement Agency 0 0 426 Litigation Reserve 0 0 427 Rehabilitation of Property 0 0 428 Acquisition of Property 0 <td>411</td> <td>Recorder's Office</td> <td>3695</td> <td>4195</td> <td></td> <td>0</td>	411	Recorder's Office	3695	4195		0
414 Finance Office 428890 586589 0 415 City Clerk's Office 0 0 416 Police Judge's Office 104895 110207 0 417 City Attorney 35400 35400 21000 29875 418 City Auditor 0 0 0 419 Main Street Program 0 0 0 420 Engineering 111281 115293 0 421 Community Development 237932 245199 0 422 Personnel Office 123155 139999 0 423 Purchasing Department 0 0 424 Contribution to Commissions etc. 0 0 425 Enforcement Agency 0 0 426 Litigation Reserve 0 0 427 Rehabilitation of Property 0 0 428 Acquisition of Property 0 0 429 Clearance 0 0 431 Printing 0 0 <td< td=""><td>412</td><td>•</td><td>535245</td><td>860708</td><td></td><td>0</td></td<>	412	•	535245	860708		0
415 City Clerk's Office 0 0 416 Police Judge's Office 104895 110207 0 417 City Attorney 35400 35400 21000 29875 418 City Auditor 0 0 0 419 Main Street Program 0 0 0 420 Engineering 111281 115293 0 421 Community Development 237932 245199 0 422 Personnel Office 123155 139999 0 423 Purchasing Department 0 0 424 Contribution to Commissions etc. 0 0 425 Enforcement Agency 0 0 426 Litigation Reserve 0 0 427 Rehabilitation of Property 0 0 428 Acquisition of Property 0 0 429 Clearance 0 0 430 Program Planning 0 0 <				0		0
416 Police Judge's Office 104895 110207 0 417 City Attorney 35400 35400 21000 29875 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 111281 115293 0 421 Community Development 237932 245199 0 422 Personnel Office 123155 139999 0 423 Purchasing Department 0 0 424 Contribution to Commissions etc. 0 0 425 Enforcement Agency 0 0 426 Litigation Reserve 0 0 427 Rehabilitation of Property 0 0 428 Acquisition of Property 0 0 429 Clearance 0 0 430 Program Planning 0 0 431 Printing 0 0 432 Other Grants 0 0 433 Custodial 0 0 <td>414</td> <td>Finance Office</td> <td>428890</td> <td>586589</td> <td></td> <td>0</td>	414	Finance Office	428890	586589		0
417 City Attorney 35400 35400 21000 29875 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 111281 115293 0 421 Community Development 237932 245199 0 422 Personnel Office 123155 139999 0 423 Purchasing Department 0 0 424 Contribution to Commissions etc. 0 0 425 Enforcement Agency 0 0 426 Litigation Reserve 0 0 427 Rehabilitation of Property 0 0 428 Acquisition of Property 0 0 429 Clearance 0 0 430 Program Planning 0 0 431 Printing 0 0 432 Other Grants 0 0 433 Custodial 0 0 <td>415</td> <td>City Clerk's Office</td> <td></td> <td>0</td> <td></td> <td>0</td>	415	City Clerk's Office		0		0
418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 111281 115293 0 421 Community Development 237932 245199 0 422 Personnel Office 123155 139999 0 423 Purchasing Department 0 0 424 Contribution to Commissions etc. 0 0 425 Enforcement Agency 0 0 426 Litigation Reserve 0 0 427 Rehabilitation of Property 0 0 428 Acquisition of Property 0 0 429 Clearance 0 0 430 Program Planning 0 0 431 Printing 0 0 432 Other Grants 0 0 433 Custodial 0 0 434 Housing Authority 0 0	416	Police Judge's Office	104895	110207		0
419 Main Street Program 0 0 420 Engineering 111281 115293 0 421 Community Development 237932 245199 0 422 Personnel Office 123155 139999 0 423 Purchasing Department 0 0 424 Contribution to Commissions etc. 0 0 425 Enforcement Agency 0 0 426 Litigation Reserve 0 0 427 Rehabilitation of Property 0 0 428 Acquisition of Property 0 0 429 Clearance 0 0 430 Program Planning 0 0 431 Printing 0 0 432 Other Grants 0 0 433 Custodial 0 0 434 Housing Authority 0 0		City Attorney	35400	35400	21000	29875
420 Engineering 111281 115293 0 421 Community Development 237932 245199 0 422 Personnel Office 123155 139999 0 423 Purchasing Department 0 0 424 Contribution to Commissions etc. 0 0 425 Enforcement Agency 0 0 426 Litigation Reserve 0 0 427 Rehabilitation of Property 0 0 428 Acquisition of Property 0 0 429 Clearance 0 0 430 Program Planning 0 0 431 Printing 0 0 432 Other Grants 0 0 433 Custodial 0 0 434 Housing Authority 0 0	418	•		0		0
421 Community Development 237932 245199 0 422 Personnel Office 123155 139999 0 423 Purchasing Department 0 0 424 Contribution to Commissions etc. 0 0 425 Enforcement Agency 0 0 426 Litigation Reserve 0 0 427 Rehabilitation of Property 0 0 428 Acquisition of Property 0 0 429 Clearance 0 0 430 Program Planning 0 0 431 Printing 0 0 432 Other Grants 0 0 433 Custodial 0 0 434 Housing Authority 0 0	419	Main Street Program		0		0
422 Personnel Office 123155 139999 0 423 Purchasing Department 0 0 424 Contribution to Commissions etc. 0 0 425 Enforcement Agency 0 0 426 Litigation Reserve 0 0 427 Rehabilitation of Property 0 0 428 Acquisition of Property 0 0 429 Clearance 0 0 430 Program Planning 0 0 431 Printing 0 0 432 Other Grants 0 0 433 Custodial 0 0 434 Housing Authority 0 0		Engineering	111281	115293		0
423Purchasing Department00424Contribution to Commissions etc.00425Enforcement Agency00426Litigation Reserve00427Rehabilitation of Property00428Acquisition of Property00429Clearance00430Program Planning00431Printing00432Other Grants00433Custodial00434Housing Authority00	421	Community Development	237932	245199		0
424 Contribution to Commissions etc. 0 0 425 Enforcement Agency 0 0 426 Litigation Reserve 0 0 427 Rehabilitation of Property 0 0 428 Acquisition of Property 0 0 429 Clearance 0 0 430 Program Planning 0 0 431 Printing 0 0 432 Other Grants 0 0 433 Custodial 0 0 434 Housing Authority 0 0			123155	139999		0
425 Enforcement Agency 0 0 426 Litigation Reserve 0 0 427 Rehabilitation of Property 0 0 428 Acquisition of Property 0 0 429 Clearance 0 0 430 Program Planning 0 0 431 Printing 0 0 432 Other Grants 0 0 433 Custodial 0 0 434 Housing Authority 0 0	423	Purchasing Department		0		0
426Litigation Reserve00427Rehabilitation of Property00428Acquisition of Property00429Clearance00430Program Planning00431Printing00432Other Grants00433Custodial00434Housing Authority00		Contribution to Commissions etc.		0		0
427Rehabilitation of Property00428Acquisition of Property00429Clearance00430Program Planning00431Printing00432Other Grants00433Custodial00434Housing Authority00				0		0
428 Acquisition of Property 0 0 429 Clearance 0 0 430 Program Planning 0 0 431 Printing 0 0 432 Other Grants 0 0 433 Custodial 0 0 434 Housing Authority 0 0		_		0		0
429 Clearance 0 0 430 Program Planning 0 0 431 Printing 0 0 432 Other Grants 0 0 433 Custodial 0 0 434 Housing Authority 0 0		· · ·		0		0
430 Program Planning 0 0 431 Printing 0 0 432 Other Grants 0 0 433 Custodial 0 0 434 Housing Authority 0 0				0		0
431 Printing 0 0 432 Other Grants 0 0 433 Custodial 0 0 434 Housing Authority 0 0				0		0
432Other Grants00433Custodial00434Housing Authority00				0		0
433Custodial00434Housing Authority00		•		0		0
Housing Authority 0 0				0		0
ě ,				0		0
Regional Development Authority 0 0		•		0		
	435	Regional Development Authority		0		0

City:	Bridgeport r:2006-2007		WV State Audit	or - Local Gov	ernment Servic
riscai rea	1.2006-2007	Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
	- Домина — Д	Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections		7831		0
439	Data Processing		0		0
440	City Hall	717874	922393		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447 448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572	ŭ		0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	111479	26593		0
Total Gen	eral Government Expenditures	2432136	3076697	21000	29875

City:	Bridgeport r: 2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
1 10001 100		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	1620093	1716631		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	1077413	1403314		0
707	Dog Warden/Humane Society	19525	19525		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	40700	0		0
716	Emergency Services	18700	35209		0
717 718	Juvenile Justice Diversion Program		0		0
718 719	Drug and Violent Crime Control Grant		0		0
719 720	LLEBG LLEBG		0		0
720 721	LLEBG		0		0
721	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
	c Safety Expenditures	2735731	3174679	0	0

City:	Bridgeport ar: 2006-2007	1	WV State Audit	or - Local Gov	ernment Servic
		Original	Revised	Original	Revised
Street & I	ransportation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
750	Streets & Highways	1330186	2452948		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	72144	72713		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774 775			0		0
775			0		0
776 777			0		0
777			0		0
778 770			0		0
779			0		0
780-799	ata 0 Transportation Francisco	4.400000	0		0
Total Stre	ets & Transportation Expenditures	1402330	2525661	0	0

City:	Bridgeport		WV State Audit	or - Local Gov	ernment Servic
	r:2006-2007				
Health & S	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806 807	Water & Sewer		0		0
808	Sewer-Source of Supply Water-Source of Supply		0		0
809	Water-Source of Supply		0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824 825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
	th & Sanitation Expenditures	0	0	0	0

City:	Bridgeport	1	WV State Audit	or - Local Gov	vernment Servic
Fiscal Ye	ar:2006-2007	0	.	0	5
O	De sus ations Europe ditums	Original	Revised	Original	Revised
Culture &	Recreation Expenditures	General	General	Coal	Coal
000	Davidso	Fund	Fund	Fund	Fund
900	Parks	701505	785647		0
901	Visitors Bureau	400000	440000		0
902	Travel Council		0		0
903	Fair Associations/Festival	000510	0		0
904	Swimming Pools	260513	303700		0
905 906	Community Center Arts & Humanities		0		0
907			0		0
908	Youth Program Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	506036	544150		0
917	Law Library	00000	0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cult	ture & Recreation Expenditures	1868054	2073497	0	0

City:	Bridgeport ear: 2006-2007		WV State Audit	tor - Local Gov	ernment Servic
	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970 971			0		0
971			0		0
972			0		0
973			0		0
314			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Soc	cial Services Expenditures	C	0	0	0

City: Fiscal Ye	Bridgeport ar:2006-2007		WV State Audit	tor - Local Gov	ernment Servic
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	Fund	Pund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	O O O O O O O O O O O O O O O O O O O
Total Cap	pital Project Expenditures	0	0	0	0

City: Bridgeport Fiscal Year: 2006-2007	WV State Auditor - Local Government Serv			
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2432136	3076697	21000	29875
Public Safety Expenditures	2735731	3174679	0	0
Street & Transportation Expenditures	1402330	2525661	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	1868054	2073497	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	8438251	10850534	21000	29875
TOTAL REVENUES	8438251	10850534	21000	29875

City: Fiscal Year	Buckhannon ::2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	650000	650000	2000	5258
301-01	Property Tax Current Year	546008	546008		0
301-02-05	Prior Year Taxes	25000	34000		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	2775	2775		0
304	Excise Tax on Utilities	210000	270000		0
305	Business & Occupation Tax	850000	875000		0
306	Wine & Liquor Tax	48000	48000		0
307	Animal Control Tax	1200	1200		0
308	Hotel Occupancy Tax	100000	141620		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			12000	15124
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	30000	30000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	18000	18000		0
326	Building Permit Fees	10000	10000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	45000	45000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	11000	11000		0
331			0		0

City:	Buckhannon	WV State Auditor - Local Government Servic			
Fiscal Yea	r:2006-2007				
	_	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
222		Fund	Fund	Fund	Fund
332 333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	72900	91500		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees	73000	73000		0
352	Fire Protection Fees	73000	73000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356	Haveing Dragger Davance		0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359 360	Floodwall Fees		0		0
361	Charges For Services		0		0
362	_	91500	0 97225		0
363	Charges to other Entities Ambulance Fees	81500			0
364	Allibulatice i 665		0		0
365	Federal Government Grants		0		0
366	State Government Grants	91800	128200		0
	ctate develuinent diame	31330	.20200		J

City:	Buckhannon r: 2006-2007		WV State Audit	or - Local Gov	ernment Servic
riscai rea	1.2000-2007	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
	1.01011.000	Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		313000		0
380	Interest Earned on Investment	10000	10000		0
381	Reimbursements	20000	20000		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393 394	Interest on Special Assessment Confiscated Property		0		0
39 4 395	• •		0		0
396	Employees Retirement Contribution Fair Market Value		0		0
397	Video Lottery	15500	15500		0
398	Proceeds from Sale of Bonds	10000	15500		0
399	Miscellaneous Revenue	25030	36426		0
	Wilder in the February Control of the February Control	25050	30420		U
	Total Revenues	3009713	3540454	14000	20382

City:	Buckhannon r:2006-2007	WV State Auditor - Local Government Servic			
	overnment Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401		i uliu	0	i unu	0
402	Economic Development	15000	15000		0
403	Federal Grants	.0000	0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	323574	289574		0
410	City Council	267700	524430		0
411	Recorder's Office	3240	3740		0
412	City Manager's Office		0		0
413	Treasurer's Office	31660	31660		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	11150	11150		0
417	City Attorney	6275	6275		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	385	385		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1100	1100		0

City:	Buckhannon r:2006-2007		WV State Audit	or - Local Gov	ernment Servic
riscai rea	1.2006-2007	Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
donorara	everiment Experience	Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning	10080	10080		0
438	Elections		0		0
439	Data Processing	10000	10000		0
440	City Hall	45875	47375		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services	1000	1000		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570	D. U.		0		0
571	Parking		0		0
572 572			0		0
573			0		0
574 575 590			0		0
575-589 590	Market House		0		0
590 591	Market House		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total Gen	eral Government Expenditures	727039	951769	0	0
	- I				

City: Fiscal Yea	Buckhannon ar:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	fety Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	619080	676705		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	529370	650500		0
707	Dog Warden/Humane Society	900	900		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749	lia Oafata Europadita	, , ,	0		0
Total Pub	lic Safety Expenditures	1149350	1328105	0	0

City:	Buckhannon ar:2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
	Fransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	725124	746529	14000	20382
751	Street Lights	50000	50000	14000	0
752	Signs & Signals	16500	16500		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	10000	10000		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799	ata O Tananan atatia a E a a alb		0		0
Total Stre	ets & Transportation Expenditures	801624	823029	14000	20382

City:	Buckhannon ::2006-2007	1	WV State Audit	or - Local Gov	ernment Servic
	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	5000	0 0 0 5000 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
829 830-899	h & Sanitation Expenditures	5000	0 0 5000	0	0 0 0

City:	Buckhannon	\	WV State Audit	or - Local Gov	vernment Servic
Fiscal Yea	ar:2006-2007	Out action at	Davidadal	Out astro-all	Davisası
Cultura 9	Pagragian Eypandituras	Original General	Revised	Original Coal	Revised
Culture &	Recreation Expenditures	Fund	General Fund	Fund	Coal Fund
900	Parks	25000	30000	Tullu	0
901	Visitors Bureau	75000	157176		0
902	Travel Council	73000	0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program	226700	245375		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930 931-949			0		0
	ure & Recreation Expenditures	226700	422551		0
Total Guill	are a recreation expenditures	326700	432551	0	

City:	Buckhannon ar:2006-2007		WV State Audit	or - Local Gov	ernment Servic
	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses				
Total Soc	cial Services Expenditures	0	0	0	0

City:	Buckhannon		WV State Audit	or - Local Gov	ernment Servic
Fiscal Ye	ar:2006-2007	Out astro-all	Davida a d	Out astro-all	Davisad
Capital Pi	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986 987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Car	oital Project Expenditures	0	0	0	0
· c.a. cap					3

City: Fiscal Yea	Buckhannon r:2006-2007	WV State Auditor - Local Government Serv			
SUMMAR	Y	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General G	overnment Expenditures	727039	951769	0	0
Public Safe	ety Expenditures	1149350	1328105	0	0
Street & Ti	ransportation Expenditures	801624	823029	14000	20382
	anitation Expenditures	5000	5000	0	0
Culture & F	Recreation Expenditures	326700	432551	0	0
	vices Expenditures	0	0	0	0
	oject Expenditures	0	0	0	0
GRAND TO	OTAL ALL EXPENDITURES	3009713	3540454	14000	20382
TOTAL RE	EVENUES	3009713	3540454	14000	20382

City:	Charles Town ::2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
risoar rear	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances	85000	292779		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	572320	572320		0
301-02-05	Prior Year Taxes	2000	0		0
301-06	Supplemental Taxes	3500	3000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	3500	4200		0
303	Gas & Oil Severance Tax	1500	1500		0
304	Excise Tax on Utilities	170000	180000		0
305	Business & Occupation Tax	550000	750000		0
306	Wine & Liquor Tax	50000	50000		0
307	Animal Control Tax	1000	1007		0
308	Hotel Occupancy Tax	74000	90000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6000	6000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	340000	350000		0
321	Parking Violations	2000	2000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	17000	19000		0
326	Building Permit Fees	150000	176000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	34000	39000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	3500	2625		0
331			0		0

City:	Charles Town	WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		300		0
340	Parks & Recreation		2500		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	32000	37332		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	600	0		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue	30000	30000		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	90000	100000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City:	Charles Town	WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
367	Other Grants	Fund	Fund	Fund	Fund
368	Contributions from other Entities		0		0
369	Contributions from other Funds		100000		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376	, ,		0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment		0		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396 397	Fair Market Value	100000	1175000		0
39 <i>7</i> 398	Video Lottery Proceeds from Sale of Bonds	1000000	1175000		0
399	Miscellaneous Revenue	12000	0 12000		0
000	WISCONALICOUS LIEVELIUE	12000	12000		U
	Total Revenues	3223920	3990563	6000	6000

City:	Charles Town	WV State Auditor - Local Government Servic			
Fiscal Yea	r:2006-2007				
Canaral	avaramant Evranditura	Original	Revised	Original	Revised
General G	overnment Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
401		Fullu	runa 0	Fullu	runa 0
402	Economic Development		0		0
403	Federal Grants		100000		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	7992	7992		0
410	City Council	25669	25669		0
411	Recorder's Office		0		0
412	City Manager's Office	95515	111524		0
413	Treasurer's Office	81183	102155		0
414	Finance Office		0		0
415	City Clerk's Office	106554	120294		0
416	Police Judge's Office	20251	34251		0
417	City Attorney	75000	75000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Charles Town r:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
riscai rea	1.2006-2007	Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
acriciai a	overnment Experiences	Fund	Fund	Fund	Fund
436	Building Inspection	135235	140417	i diid	0
437	Planning & Zoning	117390	181099		0
438	Elections	3750	3750		0
439	Data Processing		0		0
440	City Hall	154500	461696		0
441	Other Buildings	500	500		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	10000	10000		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		4600		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570	D 1:		0		0
571	Parking	44892	49608		0
572 572			0		0
573 574			0		0
574 575-589			0		0
590	Market House		0		0
591	Market House		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	92752	109501		0
Total Gen	eral Government Expenditures	971183	1538056	0	0

City: Fiscal Yea	Charles Town WV State Auditor - Local Government Serval Year: 2006-2007				ernment Servic
		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	1551193	1653642		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	20000	20000		0
707	Dog Warden/Humane Society	1000	1000		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720 701	LLEBG		0		0
721 722	LLEBG		0		0
722 723	LLEBG LLEBG		0		0
723 724	LLEBG		0		0
72 4 725			0		0
725 726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
	c Safety Expenditures	1572193	1674642	0	0
. Otal i abii	c calcif Exponditation	1072100	1074042		0

City:	Charles Town	,	WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	ar:2006-2007				
O		Original	Revised	Original	Revised
Street & 1	ransportation Expenditures	General	General	Coal	Coal
750	Ctroote 0 Highways	Fund	Fund	Fund	Fund
750 751	Street Lights	548241	614709	6000	6000
751 750	Street Lights		0		0
752 752	Signs & Signals Snow Removal	00000	0		0
753 754		33699	35302		0
754 755	Central Garage Street Construction		0		0
755 756			0		0
750 757	Street Cleaning Sidewalks		0		0
757 758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761	1 of Additionty		0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Stre	ets & Transportation Expenditures	581940	650011	6000	6000

City:	Charles Town	\	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	Original	Revised	Original	Revised
Health & S	anitation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	554	0 0 0 554 0 0 0 0 0 0 0 0 0 0 0 0 0		
827 828			0		0
828 829			0		0
830-899			0		0
	th & Sanitation Expenditures	554	554	0	0

City: Fiscal Yea	Charles Town r:2006-2007	WV State Auditor - Local Government Service			
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	37000	45000		0
901	Visitors Bureau	37000	45000		0
902	Travel Council	23250	26500		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		10000		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission	800	800		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949	ro & Poorgation Expanditures	00050	107200		0
Total Guill	ure & Recreation Expenditures	98050	127300	0	0

City:	Charles Town ar:2006-2007		WV State Audit	tor - Local Gov	ernment Servic
	rvices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses				
Total Soc	ial Services Expenditures	0	0	0	0

City: Charles Town Fiscal Year: 2006-2007	WV State Auditor - Local Government Service
Capital Project Expenditures	Original Revised Original Revised General General Coal Coal Fund Fund Fund
975 General Government 976 Public Safety 977 Streets and Transportation 978 Health and Sanitation 979 Culture and Recreation 980 Social Services 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999	Fund Fund Fund Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Capital Project Expenditures	0 0 0 0

City: Charles Tov Fiscal Year: 2006-2007	vn	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Ex	penditures	971183	1538056	0	0
Public Safety Expenditu	res	1572193	1674642	0	0
Street & Transportation	Expenditures	581940	650011	6000	6000
Health & Sanitation Exp	enditures	554	554	0	0
Culture & Recreation Ex	penditures	98050	127300	0	0
Social Services Expendi	•	0	0	0	0
Capital Project Expendit		0	0	0	0
GRAND TOTAL ALL EX	PENDITURES	3223920	3990563	6000	6000
TOTAL REVENUES		3223920	3990563	6000	6000

City: Chester WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
riscai feai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	139243	139243		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	25	25		0
303	Gas & Oil Severance Tax	1800	1800		0
304	Excise Tax on Utilities	82000	82000		0
305	Business & Occupation Tax	175000	175000		0
306	Wine & Liquor Tax	32000	32000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			7500	7500
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	20000	20000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	7700	7700		0
326	Building Permit Fees	500	500		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	33600	33600		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	2000	2000		0
331			0		0

City:	Chester	WV State Auditor - Local Government Service				
-	r:2006-2007					
		Original	Revised	Original	Revised	
	Revenues	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
332			0		0	
333			0		0	
334			0		0	
335	Private Liquor Club Fee	11000	11000		0	
336	Cemetery Revenues		0		0	
337	Dog Pound Fees		0		0	
338	Emergency Communication Fee		0		0	
339	Emergency Service Fee		0		0	
340	Parks & Recreation		0		0	
341	Municipal Service Fee	57000	57000		0	
342	Parking Meter Revenues		0		0	
343	Off Street Parking		0		0	
344	Collection of Delinquent Accounts		0		0	
345	Rents & Concessions	6000	6000		0	
346	Airport Revenues		0		0	
347	Jail Fees		0		0	
348	Special Assessments		0		0	
349			0		0	
350	Refuse Collection		0		0	
351	Police Protection Fees		0		0	
352	Fire Protection Fees		0		0	
353	Planning Commission Revenue		0		0	
354	Landfill/Incinerator Fees		0		0	
355	Street Fees		0		0	
356			0		0	
357	Housing Program Revenues		0		0	
358	Civic Center/Coliseum		0		0	
359	Floodwall Fees		0		0	
360			0		0	
361	Charges For Services		0		0	
362	Charges to other Entities		0		0	
363	Ambulance Fees		0		0	
364			0		0	
365	Federal Government Grants		0		0	
366	State Government Grants		0		0	

City:	Chester		WV State Audit	or - Local Gov	vernment Servic
-	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment		0		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	35000	35000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	2000	2000		0
	Total Bossesses				
	Total Revenues	604868	604868	7500	7500

City:	Chester	WV State Auditor - Local Government Servic			
	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	2584	2584		0
410	City Council	6459	6459		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	1292	1292		0
416	Police Judge's Office	4342	4342		0
417	City Attorney	9000	9000		0
418	City Auditor	3300	3300		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0	1775	1775
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Chester	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	Ovininal	Davisasıl	ام مانمان	Davisasi
Canaral	overnment Evnenditures	Original General	Revised	Original	Revised
General G	overnment Expenditures	Fund	General Fund	Coal Fund	Coal Fund
436	Building Inspection	Turiu	0	i unu	0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	150000	150000		0
441	Other Buildings		0		0
442	Internal Audit	3300	3300		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570	D 1:		0		0
571	Parking		0		0
572 570			0		0
573 574			0		0
574 575-589			0		0
575-569 590	Market House		0		0
590 591	Market House		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	4591	4591	225	225
Total General Government Expenditures 184868 184868 2000 2000					

City:	Chester ar:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
1 13001 1 00		Original	Revised	Original	Revised
Public Saf	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	250000	250000		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	14000	14000		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717 718	Juvenile Justice Diversion Program		0		0
710 719	Drug and Violent Crime Control Grant LLEBG		0		0
719 720	LLEBG		0		0
720 721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publ	ic Safety Expenditures	264000	264000	0	0

City:	Chester ur:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
ristai 1ea	11.2000-2007	Original	Revised	Original	Revised
Street & T	ransportation Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
750	Streets & Highways	125000	125000		0
751	Street Lights	31000	31000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774 775			0		0
775 776			0		0
776 777			0		0
777 770			0		0
778 779			0		0
779 780-799			0		0
	ets & Transportation Expenditures	156000	156000	0	0
Total Stre	Elo a Transportation Expenditures	136000	136000	0	0

City:	Chester		WV State Audit	or - Local Gov	ernment Servic
	ar: 2006-2007		VV Claic / laar	.01 20001 001	ommone convic
	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply				
826			0		0
827 828			0		0
829			0		0
830-899			0		0
Total Hea	Ith & Sanitation Expenditures	(0	0	0

City:	Chester		WV State Audit	or - Local Gove	ernment Servic
Fiscal Ye	ar:2006-2007	0.1.11	D. Sand	0.1.11	D. 11
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	Fullu	runa 0	3500	3500
901	Visitors Bureau		0	3300	0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0	2000	2000
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927 928			0		0
926 929			0		0
929			0		0
931-949			0		0
	ture & Recreation Expenditures	0		5500	5500
Total Our	tare a recordation Experiorales	0	, 0	3300	3300

City:	Chester		WV State Audit	tor - Local Gov	ernment Servic
	ar:2006-2007 ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	runu	O O O O O O O O O O O O O O O O O O O	Fulla	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Soc	cial Services Expenditures	0	0	0	0

City: Fiscal Ye	Chester ar:2006-2007		WV State Audit	tor - Local Gov	vernment Servic
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services				
Total Cap	pital Project Expenditures	C	0	0	0

City: Chester Fiscal Year: 2006-2007		WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	184868	184868	2000	2000
Public Safety Expenditures	264000	264000	0	0
Street & Transportation Expenditures	156000	156000	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	0	0	5500	5500
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	604868	604868	7500	7500
TOTAL REVENUES	604868	604868	7500	7500

City: Dunbar WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
1 loodi 1 cai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	300000	300000	21000	21000
301-01	Property Tax Current Year	1037514	1037514		0
301-02-05	Prior Year Taxes	80000	110000		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	4000	4000		0
304	Excise Tax on Utilities	230000	230000		0
305	Business & Occupation Tax	1280000	1355000		0
306	Wine & Liquor Tax	48000	48000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	80000	80000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			24000	24000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	100000	100000		0
321	Parking Violations	1500	1500		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	29000	30000		0
326	Building Permit Fees	14000	22000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	100000	100000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	25000	28000		0
331			0		0

City:	Dunbar	WV State Auditor - Local Government Servic			
_	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	3500	3500		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	55000	55000		0
341	Municipal Service Fee	230000	230000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking	45000	45000		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	6672	6672		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	420000	420000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	100000	100000		0
366	State Government Grants	40000	40000		0

City:	Dunbar	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities	100000	100000		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes	10000	10000		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	15000	15000		0
381	Reimbursements	100000	150000		0
382	Refunds		0		0
383	Sale of Fixed Assets	5000	5000		0
384	Sale of Materials		0		0
385	Commissions	500	500		0
386	Insurance Claims	15000	25000		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	3000	3000		0
390	Bingo Revenue		0		0
391	Recycling Program	6000	6000		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	30000	30000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	10000	10000		0
	Total Revenues	4523686	4700686	45000	45000

City:	Dunbar	WV State Auditor - Local Government Servic			
_	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)	703000	703000		0
409	Mayor's Office	68540	68540		0
410	City Council	28505	28505		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	106956	132836		0
416	Police Judge's Office	45176	45176		0
417	City Attorney	41690	21690		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Dunbar	,	WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007				
0 10	. =	Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
436	Building Inspection	Fund 25087	Fund 26505	Fund	Fund
430	Planning & Zoning	20500	20500		0
438	Elections	20300	20300		0
439	Data Processing		0		0
440	City Hall	96593	96593	45000	45000
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570	5 11		0		0
571	Parking	11250	11250		0
572			0		0
573 574			0		0
574 575-589			0		0
575-569 590	Market House		0		0
591	Market House		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	135000	135000		0
Total Gen	eral Government Expenditures	1282297	1289595	45000	45000

City:	Dunbar r: 2006-2007	WV State Auditor - Local Government Service			
1 15001 100	1.2000 2007	Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	867365	873365		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty	27165	27165		0
705	City Jail		0		0
706	Fire Department	816944	972654		0
707	Dog Warden/Humane Society	37202	37202		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch	79074	58389		0
712	Traffic Engineering		0		0
713	Civil Defense	2000	2000		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716 717	Emergency Services		0		0
717 718	Juvenile Justice Diversion Program Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
713	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	1829750	1970775	0	0

City:	Dunbar ear: 2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	Transportation Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
750	Streets & Highways	396258	423171		0
751	Street Lights	45000	45000		0
752	Signs & Signals		0		0
753	Snow Removal	10000	10000		0
754	Central Garage		0		0
755	Street Construction	167099	168863		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Str	eets & Transportation Expenditures	618357	647034	0	0

City:	Dunbar	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Year	ar:2006-2007				
Health & S	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	453605	453605		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810 811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828 829			0		0
830-899			0		0
	th & Sanitation Expenditures	453605	453605	0	0
			.00000		

City: Fiscal Yea	Dunbar r:2006-2007	WV State Auditor - Local Government Service			
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	136959	136959		0
901	Visitors Bureau	52752	52752		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	88276	88276		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	59690	59690		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949	uro 9 Dograption Expanditures	007077	0	•	0
Total Culti	re & Recreation Expenditures	337677	337677	0	0

City: Fiscal Yea	Dunbar ur:2006-2007				ernment Servic
Social Ser	vices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	2000	0 2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Soci	al Services Expenditures	2000	2000	0	0

City:	Dunbar		WV State Audit	or - Local Gov	ernment Servic
Fiscal Ye	ar:2006-2007				
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990 991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Cap	oital Project Expenditures	0	0	0	0

City: Dunbar Fiscal Year: 2006-2007		WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1282297	1289595	45000	45000
Public Safety Expenditures	1829750	1970775	0	0
Street & Transportation Expenditures	618357	647034	0	0
Health & Sanitation Expenditures	453605	453605	0	0
Culture & Recreation Expenditures	337677	337677	0	0
Social Services Expenditures	2000	2000	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	4523686	4700686	45000	45000
TOTAL REVENUES	4523686	4700686	45000	45000

City:	Elkins ::2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
riscal feal	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0	103115	103115
301-01	Property Tax Current Year	621082	621082		0
301-02-05	Prior Year Taxes	56380	56380		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	5792	5792		0
303	Gas & Oil Severance Tax	8546	8546		0
304	Excise Tax on Utilities	301878	301878		0
305	Business & Occupation Tax	989473	1089473		0
306	Wine & Liquor Tax	80000	80000		0
307	Animal Control Tax	1571	1571		0
308	Hotel Occupancy Tax	40218	58912		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			23500	23500
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	97147	112147		0
321	Parking Violations	17537	17537		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	19381	19381		0
326	Building Permit Fees	26152	26152		0
327	Miscellaneous Permits	50	50		0
328	Franchise Fees	62123	62123		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	9139	9139		0
331			0		0

City:	Elkins	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	900	900		0
342	Parking Meter Revenues	12655	12655		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	20764	20764		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	6000	6000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	298732	328732		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	9389	9389		0
366	State Government Grants	12500	12500		0

City:	Elkins	,	WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
007		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities	55000	0		0
369	Charges to other Funds	55000	55000		0
370	Charges to other Funds	612003	612003		0
371	Payment in-Lieu of Taxes	10069	10069		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377	Man Calaa		0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets	71.00	7100	00	0
380 381	Interest Earned on Investment	7126	7126	90	90
382	Reimbursements	9214	9214		0
	Refunds Sale of Fixed Assets		0		0
383 384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	575	0 575		0
388	Library Fees	5/5	575		0
389	Accident Reports	2756	0 2756		0
390	Bingo Revenue	2730	0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment	2551	2551		0
394	Confiscated Property	2551	0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	17823	17823		0
398	Proceeds from Sale of Bonds	17020	0		0
399	Miscellaneous Revenue	16810	16810		0
		10070	10010		J
	Total Revenues	3431336	3595030	126705	126705

City:	Elkins	,	WV State Auditor - Local Government Servic			
_	ar: 2006-2007					
		Original	Revised	Original	Revised	
General G	overnment Expenditures	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
401			0		0	
402	Economic Development		0		0	
403	Federal Grants		0		0	
404	State Grants		0		0	
405	Zoning Board		0		0	
406	Consumer Protection		0		0	
407	Civil Service		0		0	
408	Insurance Program (Self-Insured)		0		0	
409	Mayor's Office	63104	70604		0	
410	City Council	43134	40134		0	
411	Recorder's Office		0		0	
412	City Manager's Office		0		0	
413	Treasurer's Office	137577	177577		0	
414	Finance Office		0		0	
415	City Clerk's Office	159724	144724		0	
416	Police Judge's Office	64676	79676		0	
417	City Attorney		0		0	
418	City Auditor		0		0	
419	Main Street Program		0		0	
420	Engineering		0		0	
421	Community Development	59600	49600		0	
422	Personnel Office		0		0	
423	Purchasing Department		0		0	
424	Contribution to Commissions etc.		0		0	
425	Enforcement Agency	2580	8580		0	
426	Litigation Reserve		0		0	
427	Rehabilitation of Property		0		0	
428	Acquisition of Property		0		0	
429	Clearance		0		0	
430	Program Planning		0		0	
431	Printing		0		0	
432	Other Grants		0		0	
433	Custodial	75882	74382		0	
434	Housing Authority		0		0	
435	Regional Development Authority	1237	1237		0	

City:	Elkins	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	Ovininal	Davisasıl	Out astro-al	Davisas
Ganaral G	overnment Expenditures	Original General	Revised General	Original Coal	Revised Coal
General G	overnment Expenditures	Fund	Fund	Fund	Fund
436	Building Inspection	22229	22229	i dila	0
437	Planning & Zoning	480	580		0
438	Elections	15000	30000		0
439	Data Processing		0		0
440	City Hall	131270	171270		0
441	Other Buildings	15000	0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	44756	0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	3120	620		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594 505			0		0
595 506 607			0		0
596-697	Transfera/Daimhuraamanta		0		0
698 699	Transfers/Reimbursements Contingencies	GGEOO	66502		0
033	Contingencies	66592	66592		0
Total Gen	eral Government Expenditures	905961	937805	0	0

City: Fiscal Yea	Elkins r:2006-2007	WV State Auditor - Local Government Service			
Public Safe	ety Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
700	Police Department	874249	874249		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	314331	349331	126705	126705
707	Dog Warden/Humane Society	15500	15500		0
708	Watershed Project		0		0
709	Ambulance Authority	7500	7500		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	720	720		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	1212300	1247300	126705	126705

City:	Elkins	\	WV State Audit	or - Local Gov	ernment Servic
Fiscal Ye	ar:2006-2007				
Street & ⁻	Fransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	742412	715927		0
751	Street Lights		0		0
752	Signs & Signals	30560	26060		0
753	Snow Removal		6100		0
754	Central Garage	165576	220576		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks	24000	21500		0
758	Airports	30000	22235		0
759	Public Transit	15000	15000		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774 775			0		0
775 776			0		0
776 777			0		0
777 770			0		0
778 779			0		0
			0		0
780-799	note & Transportation Evpanditures	1007540	1007200		0
Total Sife	eets & Transportation Expenditures	1007548	1027398	0	0

City:	Elkins	,	WV State Audit	or - Local Gov	ernment Servic
riscai Yea	ar:2006-2007	Original	Revised	Original	Revised
Health & S	Sanitation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	14000	14000		0
804	Other Health Programs		0		0
805	Storm Sewer	50000	105000		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817 818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Hea	Ith & Sanitation Expenditures	64000	119000	0	0

City: Fiscal Yea	Elkins r:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	170000	170000		0
901	Visitors Bureau	38207	63207		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	20000	20000		0
917	Law Library		0		0
918	Golf Course		0		0
919 920	Stadium		0		0
920			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cultu	re & Recreation Expenditures	228207	253207	0	0

City:	Elkins	,	WV State Audit	or - Local Gov	ernment Servic
	::2006-2007 rices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	13320	10320	i unu	
950 951	Aging Program (Seniors)	13320			0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958	Emigo Exponess		0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Socia	l Services Expenditures	13320	10320	0	0

City:	Elkins		WV State Audit	or - Local Gov	ernment Servic
Fiscal Ye	ear:2006-2007				
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991 992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Cap	oital Project Expenditures	0	0	0	0

City: Elkins Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	905961	937805	0	0
Public Safety Expenditures	1212300	1247300	126705	126705
Street & Transportation Expenditures	1007548	1027398	0	0
Health & Sanitation Expenditures	64000	119000	0	0
Culture & Recreation Expenditures	228207	253207	0	0
Social Services Expenditures	13320	10320	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	3431336	3595030	126705	126705
TOTAL REVENUES	3431336	3595030	126705	126705

City:	Fayetteville	WV State Auditor - Local Government Servi			
riscai Yeai	r:2006-2007	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
	Hovendoo	Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	600	0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	550	950		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349	D (0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356	Haveing Drawner Davence		0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360	Chargos For Carvisos		0		0
361 362	Charges for Services		0		0
363	Charges to other Entities Ambulance Fees		0		0
364	Ambulance i ees		0		0
365	Federal Government Grants		0		0
366	State Government Grants		_		0
300	State Government Grants		31500		0

City:	Fayetteville	,	WV State Audit	or - Local Gov	ernment Servi
Fiscal Year	r:2006-2007	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
	rievendes	Fund	Fund	Fund	Fund
367	Other Grants		75000	1 0110	0
368	Contributions from other Entities		0		0
369	Contributions from other Funds	30000	28800		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	1500	6500		20
381	Reimbursements	12000	42500		0
382	Refunds	1500	6300		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	100	300		0
388	Library Fees	0000	0		0
389	Accident Reports	2000	2000		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393 394	Interest on Special Assessment Confiscated Property		0		0
	. ,		0		0
395 396	Employees Retirement Contribution Fair Market Value		0		0
397		F000	0		0
	Video Lottery Proceeds from Sale of Bonds	5000	6950		0
398 399	Miscellaneous Revenue	5000	0 3000		0
JJJ	iviiscella liecus i levellue	5000	3000		U
	Total Revenues	1702410	2406241	4000	16705

City:	Fayetteville ear: 2006-2007		WV State Auditor - Local Government Servi				
i iscai i c	Sai . 2000-2007	Original	Revised	Original	Revised		
General (Government Expenditures	General	General	Coal	Coal		
		Fund	Fund	Fund	Fund		
401			0		0		
402	Economic Development		0		0		
403	Federal Grants		0		0		
404	State Grants		0		0		
405	Zoning Board		0		0		
406	Consumer Protection		0		0		
407	Civil Service		0		0		
408	Insurance Program (Self-Insured)		0		0		
409	Mayor's Office	5350	5700		0		
410	City Council	3676	3676		0		
411	Recorder's Office	22315	6315		0		
412	City Manager's Office	60853	66853		0		
413	Treasurer's Office	42895	45095		0		
414	Finance Office		0		0		
415	City Clerk's Office		0		0		
416	Police Judge's Office	5000	5000		0		
417	City Attorney	12000	12000		0		
418	City Auditor		0		0		
419	Main Street Program		0		0		
420	Engineering		0		0		
421	Community Development		0		0		
422	Personnel Office		0		0		
423	Purchasing Department		0		0		
424	Contribution to Commissions etc.		0		0		
425	Enforcement Agency		0		0		
426	Litigation Reserve		0		0		
427	Rehabilitation of Property		0		0		
428	Acquisition of Property		0		0		
429	Clearance		0		0		
430	Program Planning		0		0		
431	Printing		0		0		
432	Other Grants		0		0		
433	Custodial		0		0		
434	Housing Authority		0		0		
435	Regional Development Authority		0		0		

City:	Fayetteville r:2006-2007	WV State Auditor - Local Government Servi			
riscai rea	1.2006-2007	Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
aonorar a	Overmient Experience	Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning	50000	50000		0
438	Elections	10000	10000		0
439	Data Processing		0		0
440	City Hall	243800	383738		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	53010	0		0
445			0		0
446			0		0
447			0		0
448-564	Electrical Occident		0		0
565	Electrical Services		0		0
566 567	Public Works Department		0		0
567 568	Public Grounds		0		0
569	Complaint Department Local Government Access Channel		0		0
570	Local Government Access Chainle		0		0
570	Parking		0		0
572	Larking		0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total Gen	eral Government Expenditures	508899	588377	0	0

City: Fiscal Yea	Fayetteville r:2006-2007	,	WV State Audit	or - Local Gov	vernment Servi
Public Safe	ety Expenditures	Original General	Revised General	Original Coal	Revised Coal
700	Dell'es Describeration	Fund	Fund	Fund	Fund
700	Police Department	678470	728900		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail	2500	2500		0
706	Fire Department	132929	292454		0
707	Dog Warden/Humane Society	500	500		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749	- O-f-t- F		0		0
Total Publi	c Safety Expenditures	814399	1024354	0	0

City: Fiscal Ye	Fayetteville ear: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servi
	Transportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	172823	492055		0
751	Street Lights	22000	22000	3000	13895
752	Signs & Signals		0	1000	2810
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction	93140	93140		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	100	100		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764 705			0		0
765			0		0
766 707			0		0
767			0		0
768			0		0
769 770			0		0
770 771			0		0
			0		0
772 773			0		0
773 774			0		0
774 775					
773 776			0		0
770 777			0		0
778			0		0
770 779			0		0
780-799			0		0
	eets & Transportation Expenditures	288063	607295	4000	16705

City:	Fayetteville ::2006-2007		WV State Audit	tor - Local Gov	vernment Servi
	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828 829	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply		0 60000 0 0 0 0 0 0 0 0 0 0 0 0		
830-899	h & Sanitation Expenditures		0 0 0 60000	0	0 0

City: Fiscal Ye	Fayetteville ar:2006-2007	WV State Auditor - Local Government Servi			
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	55000	89166		0
901	Visitors Bureau	24000	25000		0
902	Travel Council		0		0
903	Fair Associations/Festival	7500	7500		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities	1349	1349		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913 914	4-H CAMP Rails to Trails		0		0
914	Ice Arena		0		0
916	Library	1200	0 1200		0
917	Law Library	1200	0		0
918	Golf Course		0		0
919	Stadium		0		0
920	Stadiam		0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cult	ture & Recreation Expenditures	89049	124215	0	0

City: Fayetteville WV State Auditor - Local Government Serv Fiscal Year: 2006-2007				
Social Services Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 Beautification 951 Aging Program (Seniors) 952 Cemeteries 953 Social Services 954 Human Rights/Affirmative Action 955 Human Resources 956 Community Council 957 Bingo Expenses 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	2000	0 0 2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Social Services Expenditures	2000	2000	0	0

City: Fiscal Ye	Fayetteville ar:2006-2007		WV State Audit	tor - Local Gov	vernment Servi
	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services				
Total Cap	pital Project Expenditures	0		0	

City: Fayetteville Fiscal Year: 2006-2007	WV State Auditor - Local Government Serv			
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	508899	588377	0	0
Public Safety Expenditures	814399	1024354	0	0
Street & Transportation Expenditures	288063	607295	4000	16705
Health & Sanitation Expenditures	0	60000	0	0
Culture & Recreation Expenditures	89049	124215	0	0
Social Services Expenditures	2000	2000	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1702410	2406241	4000	16705
TOTAL REVENUES	1702410	2406241	4000	16705

City: Follansbee WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
risoar rear	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	320000	320000	16000	16000
301-01	Property Tax Current Year	633703	633703		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1500	1500		0
304	Excise Tax on Utilities	210000	210000		0
305	Business & Occupation Tax	975000	975000		0
306	Wine & Liquor Tax	35000	35000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			9500	9500
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	20000	20000		0
321	Parking Violations	1200	1200		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	15000	15000		0
326	Building Permit Fees	1500	1500		0
327	Miscellaneous Permits		0		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	1600	1600		0
331			0		0

City:	Follansbee	WV State Auditor - Local Government Servic			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	10000	10000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	48000	48000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	4000	4000		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	8600	8600		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	140000	140000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	68826	68826		0

City:	Follansbee	,	WV State Audit	or - Local Gove	ernment Servic
-	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants	28000	28000		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	600	600	15	15
381	Reimbursements		0	300	300
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	400	400		0
388	Library Fees		0		0
389	Accident Reports	1500	1500		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	30000	30000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	12406	12406		0
	Total Bayanyaa	050000	050005	05045	05045
	Total Revenues	2566835	2566835	25815	25815

City:	Follansbee	WV State Auditor - Local Government Service			
Fiscal Year	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	6190	6190		0
410	City Council	20425	20425		0
411	Recorder's Office		0		0
412	City Manager's Office	169029	169029		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	34969	34969		0
416	Police Judge's Office	4315	4315		0
417	City Attorney	11949	11949		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	733	733		0

City:	Follansbee	,	WV State Audit	or - Local Gove	ernment Servic
Fiscai Yea	r:2006-2007	Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
donorar	ovormillent Experientarios	Fund	Fund	Fund	Fund
436	Building Inspection	28520	28520		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	137331	137331	7000	7000
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564	El 10		0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569 570	Local Government Access Channel		0		0
570	Davidina		0		0
571 572	Parking		0		0
572 573			0		0
573 574			0		0
574 575-589			0		0
590	Market House		0		0
591	Warket House		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	62674	62674		0
Total Gen	eral Government Expenditures	476135	476135	7000	7000

City:	Follansbee ar:2006-2007	,	WV State Auditor - Local Government Servic			
1 10001 100		Original	Revised	Original	Revised	
Public Saf	ety Expenditures	General	General	Coal	Coal	
	· ·	Fund	Fund	Fund	Fund	
700	Police Department	571714	571714		0	
701	DARE Grant	2326	2326		0	
702	COPS Grant		0		0	
703	Investigative Services & Control		0		0	
704	Police -Special Duty		0		0	
705	City Jail		0		0	
706	Fire Department	145510	145510		0	
707	Dog Warden/Humane Society		0		0	
708	Watershed Project		0		0	
709	Ambulance Authority		0		0	
710	Dams & Dredging		0		0	
711	Comm. Center/Central Dispatch		0		0	
712	Traffic Engineering		0		0	
713	Civil Defense		0		0	
714	Flood Control/Soil Conservation		0		0	
715	Fire Hydrants		0		0	
716	Emergency Services		0		0	
717 718	Juvenile Justice Diversion Program		0		0	
710 719	Drug and Violent Crime Control Grant LLEBG		0		0	
719 720	LLEBG		0		0	
720 721	LLEBG		0		0	
722	LLEBG		0		0	
723	LLEBG		0		0	
724			0		0	
725			0		0	
726			0		0	
727			0		0	
728			0		0	
729			0		0	
730			0		0	
731-749			0		0	
Total Publ	ic Safety Expenditures	719550	719550	0	0	

City:	Follansbee ar:2006-2007	1	WV State Audit	or - Local Gove	ernment Servic
	Fransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	882551	882551	8000	8000
750 751	Street Lights	55000	55000	8000	0
751 752	Signs & Signals	55000	0		0
752 753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761	•		0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799	esta 9 Transportation Europeditures	007554	0	0000	0
Total Sire	ets & Transportation Expenditures	937551	937551	8000	8000

City:	Follansbee	,	WV State Audit	or - Local Gove	ernment Servic
Fiscal Year Health & Sa	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828 829 830-899	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	179088	179088 111200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	815	815 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	n & Sanitation Expenditures	290288	290288	815	815

City: Fiscal Yea	City: Follansbee WV State Auditor - Local Government Services Fiscal Year: 2006-2007				ernment Servic
Culture & F	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	122411	122411	5000	5000
901	Visitors Bureau		0	0000	0
902	Travel Council		0		0
903	Fair Associations/Festival	10000	10000		0
904	Swimming Pools	10000	0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	10900	10900		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cultu	re & Recreation Expenditures	143311	143311	5000	5000

City: Fiscal Yea	Follansbee ar: 2006-2007	WV State Auditor - Local Government Servic			
Social Ser	rvices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses			5000	0 5000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Soci	ial Services Expenditures		0 0	5000	5000

City: Fiscal Ye	Follansbee ar:2006-2007		WV State Audit	tor - Local Gov	ernment Servic
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Cap	pital Project Expenditures	0	0	0	0

City: Follansbee Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures Public Safety Expenditures Street & Transportation Expenditures	476135 719550 937551 290288	476135 719550 937551 290288	7000 0 8000 815	7000 0 8000 815
Health & Sanitation Expenditures Culture & Recreation Expenditures	143311	143311	5000	5000
Social Services Expenditures	0	0	5000	5000
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	2566835	2566835	25815	25815
TOTAL REVENUES	2566835	2566835	25815	25815

City: Grafton WV State Auditor - Local Government				ernment Servic	
FISCAI Yeai	© 2006-2007 Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	160000	809411	900	24918
301-01	Property Tax Current Year	297761	297761		0
301-02-05	Prior Year Taxes	11000	17000		0
301-06	Supplemental Taxes	4000	4000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	60619	60619		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	4000	4000		0
304	Excise Tax on Utilities		0		0
305	Business & Occupation Tax	682404	767904		0
306	Wine & Liquor Tax	20000	20000		0
307	Animal Control Tax	2300	2300		0
308	Hotel Occupancy Tax	11000	11000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			19000	19000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	37000	44000		0
321	Parking Violations	1800	1800		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	12000	12000		0
326	Building Permit Fees	7000	7000		0
327	Miscellaneous Permits	300	300		0
328	Franchise Fees	24000	24000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	12000	12000		0
331			0		0

City:	Grafton	WV State Auditor - Local Government Servic			
_	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	22000	30000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	4000	4000		0
343	Off Street Parking	500	500		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		16000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	233000	233000		0
351	Police Protection Fees	140000	140000		0
352	Fire Protection Fees	235000	235000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		15000		0

City:	Grafton	WV State Auditor - Local Government Service			
Fiscal Year	r:2006-2007	0.1.11	D. Sand	0.1.11	D. 1
	Davanua	Original	Revised	Original	Revised
	Revenues	General Fund	General Fund	Coal Fund	Coal Fund
367	Other Grants	Turiu	0	i uiiu	0
368	Contributions from other Entities		400		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes	8000	8000		0
372	Federal Payment in-Lieu of Taxes	3333	0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376	, ,		0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	100	100	100	100
381	Reimbursements	14000	17360		0
382	Refunds		0		0
383	Sale of Fixed Assets		9200		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		6300		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	13000	13000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	100	100		0
	Total Revenues	2016884	2823055	20000	44018

City:	Grafton	WV State Auditor - Local Government Service			
Fiscal Year	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office		0		0
410	City Council	8970	238938		0
411	Recorder's Office		0		0
412	City Manager's Office	36179	36179		0
413	Treasurer's Office		0		0
414	Finance Office	63005	74005		0
415	City Clerk's Office		0		0
416	Police Judge's Office	63039	66039		0
417	City Attorney	19100	22100		0
418	City Auditor	5000	8000	70	70
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property	10000	44000		0
428	Acquisition of Property		5000		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	2196	2196		0

City:	Grafton		WV State Audit	or - Local Gov	rernment Servic
-	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
436	Building Inspection	16282	21282		0
437	Planning & Zoning		0		0
438	Elections	1900	1900		0
439	Data Processing		0		0
440	City Hall	124700	166411		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	398100	419100		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		3432		0
570			0		0
571	Parking	3200	0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	7000	0		0
Total Con	eral Government Expenditures	750671	1100500	70	70
Total Gell	erai Government Expenditures	758671	1108582	70	70

City:	Grafton ur:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
1 13001 100	11.2000 2007	Original	Revised	Original	Revised
Public Saf	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	277050	332110		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	284451	313451		0
707	Dog Warden/Humane Society	6250	6250		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717 718	Juvenile Justice Diversion Program		0		0
710	Drug and Violent Crime Control Grant LLEBG		0		0
719	LLEBG		0		0
720 721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724	-		0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publ	ic Safety Expenditures	567751	651811	0	0

City:	Grafton	1	WV State Audit	or - Local Gove	ernment Servic
	ar:2006-2007				
Street & 7	ransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways		0		0
751	Street Lights	63000	65000		0
752	Signs & Signals	6600	8600		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction	122619	186619	19930	43948
756	Street Cleaning		0		0
757	Sidewalks	20558	13558		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764 705			0		0
765 700			0		0
766 767			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771 770			0		0
772 772			0		0
773 774			0		0
774 775			0		0
775 776			0		0
770 777			0		0
777 778			0		0
778 779			0		0
779 780-799			0		0
	ets & Transportation Expenditures	212777	273777	19930	43948
Total Offe	oto a Transportation Experiorates	212111	2/3///	19930	40340

City:	Grafton	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	0	D	0	.
Health & S	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	349250	285250		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	5000	13000		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813 814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Heal	th & Sanitation Expenditures	354250	298250	0	0

City: Fiscal Ye	Grafton ar: 2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	300	7500	i unu	0
901	Visitors Bureau	5500	5500		0
902	Travel Council	3300	0		0
903	Fair Associations/Festival		31300		0
904	Swimming Pools	36525	150725		0
905	Community Center	30323	0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds	5110	5110		0
909	Museum Commission	3110	0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions	16500	47000		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cul	ture & Recreation Expenditures	63935	247135	0	0

City: Fiscal Ye	Grafton ear: 2006-2007	`	WV State Audit	or - Local Gov	vernment Servic
Social Se	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	3500	65500 0 60000 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Soc	cial Services Expenditures	59500	125500	0	0

City:	Grafton		WV State Audit	tor - Local Gov	vernment Servic
Fiscal Ye	ar:2006-2007				
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		118000		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997 998			0		0
999			0		0
333			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Cap	oital Project Expenditures	0		0	0

City: Grafton Fiscal Year: 2006-2007	WV State Auditor - Local Government Serv			
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	758671	1108582	70	70
Public Safety Expenditures	567751	651811	0	0
Street & Transportation Expenditures	212777	273777	19930	43948
Health & Sanitation Expenditures	354250	298250	0	0
Culture & Recreation Expenditures	63935	247135	0	0
Social Services Expenditures	59500	125500	0	0
Capital Project Expenditures	0	118000	0	0
GRAND TOTAL ALL EXPENDITURES	2016884	2823055	20000	44018
TOTAL REVENUES	2016884	2823055	20000	44018

City:	Hinton WV State Auditor - Local Government S				ernment Servic
riscai feai	7:2006-2007 Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	196458	196458		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	100230	100230		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	900	900		0
304	Excise Tax on Utilities	130000	130000		0
305	Business & Occupation Tax	645560	645560		0
306	Wine & Liquor Tax	25000	25000		0
307	Animal Control Tax	200	200		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			7000	7000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	18000	18000		0
321	Parking Violations	2000	2000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	3000	3000		0
326	Building Permit Fees	6000	6000		0
327	Miscellaneous Permits	500	500		0
328	Franchise Fees	30000	30000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	2000	2000		0
331			0		0

City: Fiscal Y	Hinton ear:2006-2007	,	WV State Audit	or - Local Gov	vernment Servic
. 1000.	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	1500	1500		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	15000	15000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	5000	5000		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	4000	4000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	38000	38000		0

City:	Hinton		WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376 377			0		0
377 378	Man Salas		0		0
376 379	Map Sales Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	600	0 600	25	0
381	Reimbursements	1000	1000	25	25 0
382	Refunds	1000	0		0
383	Sale of Fixed Assets	10000	10000		0
384	Sale of Materials	10000	0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	500	500		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	4000	4000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	5000	5000		0
	Total Revenues	1244448	1244448	7025	7025

City:	Hinton	,	WV State Auditor - Local Government Servic			
Fiscal Yea	ar:2006-2007					
		Original	Revised	Original	Revised	
General C	Rovernment Expenditures	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
401			0		0	
402	Economic Development		0		0	
403	Federal Grants		0		0	
404	State Grants		0		0	
405	Zoning Board		0		0	
406	Consumer Protection		0		0	
407	Civil Service		0		0	
408	Insurance Program (Self-Insured)		0		0	
409	Mayor's Office	15807	15807		0	
410	City Council	29213	29213		0	
411	Recorder's Office		0		0	
412	City Manager's Office		0		0	
413	Treasurer's Office		0		0	
414	Finance Office		0		0	
415	City Clerk's Office	123200	123200		0	
416	Police Judge's Office	7750	7750		0	
417	City Attorney	12000	12000		0	
418	City Auditor		0		0	
419	Main Street Program		0		0	
420	Engineering		0		0	
421	Community Development	34000	34000		0	
422	Personnel Office		0		0	
423	Purchasing Department		0		0	
424	Contribution to Commissions etc.		0		0	
425	Enforcement Agency		0		0	
426	Litigation Reserve		0		0	
427	Rehabilitation of Property		0		0	
428	Acquisition of Property		0		0	
429	Clearance		0		0	
430	Program Planning		0		0	
431	Printing		0		0	
432	Other Grants		0		0	
433	Custodial		0		0	
434	Housing Authority		0		0	
435	Regional Development Authority		0		0	
	•					

City:	Hinton	,	WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007	Original	Davisad	Original	Davisad
General G	overnment Expenditures	Original General	Revised General	Original Coal	Revised Coal
400	D. Steller, Lander Pro-	Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning Elections		0		0
438			0		0
439	Data Processing	05107	0	7005	7005
440	City Hall	95187	95187	7025	7025
441	Other Buildings	24500	24500		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445 446			0		0
446 447			0		0
447 448-564			0		0
446-364 565	Electrical Services		0		0
			0		0
566 567	Public Works Department		0		0
567 569	Public Grounds		0		0
568 560	Complaint Department Local Government Access Channel		0		0
569 570	Local Government Access Channel		0		0
570 571	Dorking		0		0
571 570	Parking		0		0
572 572			0		0
573 574			0		0
			0		0
575-589 500	Market House		0		0
590 591	Market House		0		0
			0		0
592 593			0		0
593 594			0		0
			0		0
595 596-697			0		0
	Transfers/Reimbursements		0		0
698 699	Contingencies		0 0		0
					7025

City:	Hinton r: 2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
1 13001 100	1.2000 2007	Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	376450	376450		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	190175	190175		0
707	Dog Warden/Humane Society	7750	7750		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services	600	600		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719 720	LLEBG		0		0
720 721	LLEBG LLEBG		0		0
721 722	LLEBG		0		0
722 723	LLEBG		0		0
723 724	LLLDG		0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
	c Safety Expenditures	574975	574975	0	0
	,				

City:	Hinton ar: 2006-2007	WV State Auditor - Local Government Service			
	ransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	201619	201619		0
751	Street Lights	59000	59000		0
752	Signs & Signals		0		0
753	Snow Removal	6500	6500		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Stre	ets & Transportation Expenditures	267119	267119	0	0

City:	Hinton	1	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
Health & S	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	2500 5000	0 2500 0 5000 0 0 0 0 0 0 0 0		
818			0		0
819			0		0
820			0		0
821 822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Healt	h & Sanitation Expenditures	7500	7500	0	0

City: Fiscal Year	City: Hinton WV State Auditor - Local Government Servi				ernment Servic
Culture & F	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	20997	20997	i dila	0
901	Visitors Bureau	20337	0		0
902	Travel Council	4000	4000		0
903	Fair Associations/Festival	5500	5500		0
904	Swimming Pools	0000	0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program	6000	6000		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	5000	5000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949	0 D		0		0
Total Cultu	re & Recreation Expenditures	41497	41497	0	0

City: Fiscal Ye	Hinton ar: 2006-2007	١	WV State Audit	or - Local Gov	ernment Servic
	rvices Expenditures	Original General	Revised General	Original Coal	Revised Coal
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	Fund 6700 5000	Fund 6700 5000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Soc	ial Services Expenditures	11700	0 0	0	0
10tai 300	nai Oeivices Experialitires	11700	11700	0	0

City:	Hinton		WV State Audit	or - Local Gov	rernment Servic
	ar:2006-2007				
	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991 992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Cap	oital Project Expenditures	0	0	0	0

City: Hinton Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	341657	341657	7025	7025
Public Safety Expenditures	574975	574975	0	0
Street & Transportation Expenditures	267119	267119	0	0
Health & Sanitation Expenditures	7500	7500	0	0
Culture & Recreation Expenditures	41497	41497	0	0
Social Services Expenditures	11700	11700	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1244448	1244448	7025	7025
TOTAL REVENUES	1244448	1244448	7025	7025

City: Hurricane WV State Auditor - Local Government Se					rnment Servic
riscai Year	::2006-2007 Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	73453	273783	1718	9116
301-01	Property Tax Current Year	574726	574726		0
301-02-05	Prior Year Taxes	24500	24500		0
301-06	Supplemental Taxes	10500	10500		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	282980	282980		0
302	Tax Penalties & Interest	4800	4800		0
303	Gas & Oil Severance Tax	3000	3000		0
304	Excise Tax on Utilities	38000	38000		0
305	Business & Occupation Tax	883000	883000		0
306	Wine & Liquor Tax	28500	35500		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	36000	36000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			9000	11700
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	40100	70600		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323	·		0		0
324			0		0
325	Licenses	15500	15500		0
326	Building Permit Fees	53700	101700		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	48000	48000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	38000	43500		0
331			0		0

City:	Hurricane	WV State Auditor - Local Government Servic				
-	r:2006-2007					
		Original	Revised	Original	Revised	
	Revenues	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
332			0		0	
333			0		0	
334			0		0	
335	Private Liquor Club Fee		0		0	
336	Cemetery Revenues		0		0	
337	Dog Pound Fees		0		0	
338	Emergency Communication Fee		0		0	
339	Emergency Service Fee		0		0	
340	Parks & Recreation	4000	4000		0	
341	Municipal Service Fee		0		0	
342	Parking Meter Revenues		0		0	
343	Off Street Parking		0		0	
344	Collection of Delinquent Accounts		0		0	
345	Rents & Concessions		1000		0	
346	Airport Revenues		1400		0	
347	Jail Fees		0		0	
348	Special Assessments		0		0	
349			0		0	
350	Refuse Collection		0		0	
351	Police Protection Fees		0		0	
352	Fire Protection Fees		0		0	
353	Planning Commission Revenue		0		0	
354	Landfill/Incinerator Fees	25000	25000		0	
355	Street Fees		0		0	
356			0		0	
357	Housing Program Revenues		0		0	
358	Civic Center/Coliseum		0		0	
359	Floodwall Fees		0		0	
360			0		0	
361	Charges For Services		0		0	
362	Charges to other Entities		0		0	
363	Ambulance Fees		0		0	
364			0		0	
365	Federal Government Grants		0		0	
366	State Government Grants		0		0	

Fiscal Year: 2006-2007			TT T Clate / laan	oi - Locai Gov	ernment Servic
		Original	Revised	Original	Revised
Revenu	ies	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367 Other Grants		6000	6000		0
368 Contributions from other E	Entities		0		0
369 Contributions from other F	unds		0		0
370 Charges to other Fun	ds		0		0
371 Payment in-Lieu of Ta	axes		0		0
Federal Payment in-Lieu of	of Taxes		0		0
373 Flood Reimbursemer	t		0		0
374 Payroll Reimburseme	ent		0		0
375 Transfers from Rainy	Day Funds		0		0
376			0		0
377			0		0
378 Map Sales			0		0
379 Gain/Loss Sale of Fixed	d Assets		0		0
380 Interest Earned on Investi	ment	1200	1200		0
381 Reimbursements			0		0
382 Refunds			0		0
383 Sale of Fixed Assets			0		0
384 Sale of Materials		1200	1200		0
385 Commissions			0		0
386 Insurance Claims			0		0
387 Filing Fees			0		0
388 Library Fees			0		0
389 Accident Reports		4000	4000		0
390 Bingo Revenue			0		0
391 Recycling Program			0		0
392 Property Rehabilitation	n		0		0
393 Interest on Special Asses	sment		0		0
394 Confiscated Property			0		0
395 Employees Retirement Co	ontribution		0		0
396 Fair Market Value			0		0
397 Video Lottery		10000	10000		0
398 Proceeds from Sale of	of Bonds		0		0
399 Miscellaneous Reven	ue	17900	42400		0
Total Revenues		2224059	2542289	10718	20816

City:	Hurricane	WV State Auditor - Local Government Servic			
Fiscal Year	r:2006-2007				
		Original	Revised	Original	Revised
General Go	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	23400	23400		0
410	City Council	12950	13550		0
411	Recorder's Office	11580	12180		0
412	City Manager's Office	50435	55435		0
413	Treasurer's Office	14860	15460		0
414	Finance Office	56500	58500		0
415	City Clerk's Office		0		0
416	Police Judge's Office	6460	8110		0
417	City Attorney	15000	15000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	10500	11500		0
421	Community Development		0		0
422	Personnel Office	18010	21510		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	94050	142575		0

Province Province	City:	Hurricane	,	WV State Audit	or - Local Gov	vernment Servic
General Government Expenditures General Fund Fund Coal Fund Fund Coal Fund 436 Building Inspection 67120 78820 0 437 Planning & Zoning 2500 2500 0 438 Elections 9000 12400 0 439 Data Processing 0 0 0 440 City Hall 92800 92800 0 441 Other Buildings 0 0 0 442 Internal Audit 0 0 0 443 Charter Board 0 0 0 444 Contributions/Transfers to Other Funds 0 0 0 444 Contributions/Transfers to Other Funds 0 0 0 445 0 0 0 0 446 0 0 0 0 447 0 0 0 0 448-564 0 0 0 0 565 Electr	Fiscal Yea	r:2006-2007		D. Sand	0.1.11	D. C. J
Fund	Canaval	avament Every and thurs	-		_	
436 Building Inspection 67120 78820 0 437 Planning & Zoning 2500 2500 0 438 Elections 9000 12400 0 439 Data Processing 0 0 0 440 City Hall 92800 92800 0 441 Other Buildings 0 0 0 442 Internal Audit 0 0 0 443 Charter Board 0 0 0 444 Contributions/Transfers to Other Funds 0 0 0 445 Ontributions/Transfers to Other Funds 0 0 0 446 Contributions/Transfers to Other Funds 0 0 0 447 O 0 0 0 448-564 O 0 0 0 448-564 O 0 0 0 565 Electrical Services 0 0 0 567	General G	overnment Expenditures				
437 Planning & Zoning 2500 2500 0 438 Elections 9000 12400 0 439 Data Processing 0 0 440 City Hall 92800 92800 0 441 Other Buildings 0 0 442 Internal Audit 0 0 443 Charter Board 0 0 444 Contributions/Transfers to Other Funds 0 0 445 0 0 0 446 0 0 0 447 0 0 0 448-564 0 0 0 565 Electrical Services 0 0 566 Public Works Department 0 0 567 Public Grounds 0 0 568 Complaint Department 0 0 569 Local Government Access Channel 0 0 572 0 0	136	Ruilding Inspection			runu	_
438 Elections 9000 12400 0 439 Data Processing 0 0 440 City Hall 92800 92800 0 441 Other Buildings 0 0 442 Internal Audit 0 0 443 Charter Board 0 0 444 Contributions/Transfers to Other Funds 0 0 445 0 0 0 446 0 0 0 447 0 0 0 448-564 0 0 0 565 Electrical Services 0 0 0 566 Public Works Department 0 0 0 567 Public Grounds 0 0 0 568 Complaint Department 0 0 0 569 Local Government Access Channel 0 0 0 572 0 0 0 0						
439 Data Processing 0 0 440 City Hall 92800 92800 0 441 Other Buildings 0 0 442 Internal Audit 0 0 443 Charter Board 0 0 444 Contributions/Transfers to Other Funds 0 0 445 0 0 0 446 0 0 0 447 0 0 0 448-564 0 0 0 565 Electrical Services 0 0 0 566 Public Works Department 0 0 0 567 Public Grounds 0 0 0 568 Complaint Department 0 0 0 569 Local Government Access Channel 0 0 0 572 0 0 0 0 0 573 0 0 0 0 0						
440 City Hall 92800 92800 0 441 Other Buildings 0 0 442 Internal Audit 0 0 443 Charter Board 0 0 444 Contributions/Transfers to Other Funds 0 0 445 0 0 0 446 0 0 0 447 0 0 0 447 0 0 0 448-564 0 0 0 565 Electrical Services 0 0 0 566 Public Works Department 0 0 0 567 Public Grounds 0 0 0 568 Complaint Department 0 0 0 569 Local Government Access Channel 0 0 0 572 0 0 0 0 573 0 0 0 0 575-589 <td< td=""><td></td><td></td><td>3000</td><td></td><td></td><td></td></td<>			3000			
441 Other Buildings 0 0 442 Internal Audit 0 0 443 Charter Board 0 0 444 Contributions/Transfers to Other Funds 0 0 445 0 0 0 446 0 0 0 447 0 0 0 448-564 0 0 0 565 Electrical Services 0 0 566 Public Works Department 0 0 567 Public Grounds 0 0 568 Complaint Department 0 0 569 Local Government Access Channel 0 0 571 Parking 1000 2450 0 572 0 0 0 573 0 0 0 575-589 0 0 0 591 0 0 0 592 0 0 0		9	92800			
442 Internal Audit 0 0 443 Charter Board 0 0 444 Contributions/Transfers to Other Funds 0 0 445 0 0 0 446 0 0 0 447 0 0 0 448-564 0 0 0 565 Electrical Services 0 0 0 566 Public Works Department 0 0 0 567 Public Grounds 0 0 0 568 Complaint Department 0 0 0 569 Local Government Access Channel 0 0 0 570 0 0 0 0 571 Parking 1000 2450 0 573 0 0 0 575-589 0 0 0 590 Market House 0 0 593 0 0			32000			
443 Charter Board 0 0 444 Contributions/Transfers to Other Funds 0 0 445 0 0 0 446 0 0 0 447 0 0 0 448-564 0 0 0 565 Electrical Services 0 0 566 Public Works Department 0 0 567 Public Grounds 0 0 568 Complaint Department 0 0 569 Local Government Access Channel 0 0 570 0 0 0 571 Parking 1000 2450 0 572 0 0 0 573 0 0 0 574 0 0 0 590 Market House 0 0 591 0 0 0 593 0 0 0						
4444 Contributions/Transfers to Other Funds 0 0 445 0 0 0 446 0 0 0 447 0 0 0 448-564 0 0 0 565 Electrical Services 0 0 566 Public Works Department 0 0 567 Public Grounds 0 0 568 Complaint Department 0 0 569 Local Government Access Channel 0 0 570 0 0 0 571 Parking 1000 2450 0 572 0 0 0 573 0 0 0 574 0 0 0 575-589 0 0 0 590 Market House 0 0 591 0 0 0 592 0 0 0 593 0 0 0 594 0 0						
4445 0 0 446 0 0 447 0 0 448-564 0 0 565 Electrical Services 0 0 566 Public Works Department 0 0 567 Public Grounds 0 0 568 Complaint Department 0 0 569 Local Government Access Channel 0 0 570 0 0 0 571 Parking 1000 2450 0 572 0 0 0 573 0 0 0 574 0 0 0 575-589 0 0 0 590 Market House 0 0 591 0 0 0 592 0 0 0 593 0 0 0 594 0 0 0 595-697 0 0 0 596-697 0 0 0<				_		
4446 0 0 4447 0 0 448-564 0 0 565 Electrical Services 0 0 566 Public Works Department 0 0 567 Public Grounds 0 0 568 Complaint Department 0 0 569 Local Government Access Channel 0 0 570 0 0 0 571 Parking 1000 2450 0 572 0 0 0 573 0 0 0 574 0 0 0 575-589 0 0 0 590 Market House 0 0 591 0 0 0 592 0 0 0 593 0 0 0 594 0 0 0 595 0 0 0 596-697 0 0 0 699 Contingencies						
448-564 0 0 565 Electrical Services 0 0 566 Public Works Department 0 0 567 Public Grounds 0 0 568 Complaint Department 0 0 569 Local Government Access Channel 0 0 570 0 0 0 571 Parking 1000 2450 0 572 0 0 0 573 0 0 0 574 0 0 0 575-589 0 0 0 590 Market House 0 0 591 0 0 0 592 0 0 0 593 0 0 0 594 0 0 0 595 0 0 0 596-697 0 0 0 699 Contingencies 9427 0	446			0		
565 Electrical Services 0 0 566 Public Works Department 0 0 567 Public Grounds 0 0 568 Complaint Department 0 0 569 Local Government Access Channel 0 0 570 0 0 0 571 Parking 1000 2450 0 572 0 0 0 573 0 0 0 574 0 0 0 575-589 0 0 0 590 Market House 0 0 591 0 0 0 592 0 0 0 593 0 0 0 594 0 0 0 595 0 0 0 596-697 0 0 0 699 Contingencies 9427 0	447			0		0
566 Public Works Department 0 0 567 Public Grounds 0 0 568 Complaint Department 0 0 569 Local Government Access Channel 0 0 570 0 0 0 571 Parking 1000 2450 0 572 0 0 0 573 0 0 0 574 0 0 0 575-589 0 0 0 590 Market House 0 0 591 0 0 0 592 0 0 0 593 0 0 0 594 0 0 0 595 0 0 0 596-697 0 0 0 699 Contingencies 9427 0	448-564			0		0
567 Public Grounds 0 0 568 Complaint Department 0 0 569 Local Government Access Channel 0 0 570 0 0 571 Parking 1000 2450 0 572 0 0 0 573 0 0 0 574 0 0 0 575-589 0 0 0 590 Market House 0 0 591 0 0 0 592 0 0 0 593 0 0 0 594 0 0 0 595 0 0 0 596-697 0 0 0 699 Contingencies 9427 0	565	Electrical Services		0		0
568 Complaint Department 0 0 569 Local Government Access Channel 0 0 570 0 0 571 Parking 1000 2450 0 572 0 0 0 573 0 0 0 574 0 0 0 575-589 0 0 0 590 Market House 0 0 591 0 0 0 592 0 0 0 593 0 0 0 594 0 0 0 595 0 0 0 596-697 0 0 0 699 Contingencies 9427 0	566	Public Works Department		0		0
569 Local Government Access Channel 0 0 570 0 0 571 Parking 1000 2450 0 572 0 0 0 573 0 0 0 574 0 0 0 575-589 0 0 0 590 Market House 0 0 0 591 0 0 0 0 592 0 0 0 0 593 0 0 0 0 594 0 0 0 0 595 0 0 0 0 596-697 0 0 0 0 699 Contingencies 9427 0	567	Public Grounds		0		0
570 0 0 571 Parking 1000 2450 0 572 0 0 0 573 0 0 0 574 0 0 0 575-589 0 0 0 590 Market House 0 0 0 591 0 0 0 592 0 0 0 593 0 0 0 594 0 0 0 595 0 0 0 596-697 0 0 0 698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0	568	Complaint Department		0		0
571 Parking 1000 2450 0 572 0 0 573 0 0 574 0 0 575-589 0 0 590 Market House 0 0 591 0 0 592 0 0 593 0 0 594 0 0 595 0 0 596-697 0 0 698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0		Local Government Access Channel		0		0
572 0 0 573 0 0 574 0 0 575-589 0 0 590 Market House 0 0 591 0 0 592 0 0 593 0 0 594 0 0 595 0 0 596-697 0 0 698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0				0		0
573 0 0 574 0 0 575-589 0 0 590 Market House 0 0 591 0 0 592 0 0 0 593 0 0 0 594 0 0 0 595 0 0 0 596-697 0 0 0 698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0		Parking	1000	2450		0
574 0 0 575-589 0 0 590 Market House 0 0 591 0 0 592 0 0 0 593 0 0 0 594 0 0 0 595 0 0 0 596-697 0 0 0 698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0				0		
575-589 0 0 590 Market House 0 0 591 0 0 592 0 0 593 0 0 594 0 0 595 0 0 596-697 0 0 698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0						
590 Market House 0 0 591 0 0 592 0 0 593 0 0 594 0 0 595 0 0 596-697 0 0 698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0						
591 0 0 592 0 0 593 0 0 594 0 0 595 0 0 596-697 0 0 698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0						
592 0 0 593 0 0 594 0 0 595 0 0 596-697 0 0 698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0		Market House				
593 0 0 594 0 0 595 0 0 596-697 0 0 698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0						
594 0 0 595 0 0 596-697 0 0 698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0				_		
595 0 0 596-697 0 0 698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0						
596-697 0 0 698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0				_		
698 Transfers/Reimbursements 0 0 699 Contingencies 9427 0				_		
699 Contingencies 9427 0		Transfers/Reimbursements		•		
				_		
			486165		0	0

City: Fiscal Yea	: Hurricane WV State Auditor - Local Government Service al Year: 2006-2007				
		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
700		Fund	Fund	Fund	Fund
700	Police Department	1028542	1058342		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	20000	20000		0
707	Dog Warden/Humane Society	20715	23015		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	1069257	1101357	0	0

Street & Transportation Expenditures Original General Fund Revised General Fund Original Fund Revised Coal Fund 750 Streets & Highways 438230 621458 0 9218 15964 751 Street Lights 0 9218 15964 <th>City:</th> <th>Hurricane</th> <th>1</th> <th>WV State Audit</th> <th>or - Local Gove</th> <th>ernment Servic</th>	City:	Hurricane	1	WV State Audit	or - Local Gove	ernment Servic
Fund Fund Fund Fund 750 Streets & Highways 438230 621458 0 751 Street Lights 0 9218 15964 752 Signs & Signals 0 0 1590 4852 753 Snow Removal 0 1500 4852 754 Central Garage 0 0 0 755 Street Construction 0 0 0 756 Street Cleaning 0 0 0 757 Sidewalks 5000 5000 0 0 758 Airports 0 0 0 0 759 Public Transit 0 0 0 0 0 760 Port Authority 0					_	
750 Streets & Highways 438230 621458 0 9218 15964 751 Street Lights 0 9218 15964 752 Signs & Signals 0 0 0 753 Snow Removal 0 1500 4852 754 Central Garage 0 0 0 755 Street Construction 0 0 0 756 Street Cleaning 0 0 0 757 Sidewalks 5000 5000 0 0 758 Airports 0 0 0 0 759 Public Transit 0 <	Street & 1	ransportation Expenditures				
751 Street Lights 0 9218 15964 752 Signs & Signals 0 0 0 753 Snow Removal 0 1500 4852 754 Central Garage 0 0 0 755 Street Construction 0 0 0 756 Street Cleaning 0 0 0 757 Sidewalks 5000 5000 0 0 758 Airports 0 0 0 0 759 Public Transit 0	750	Streets & Highways			Tana	_
752 Signs & Signals 0 1500 4852 753 Snow Removal 0 1500 4852 754 Central Garage 0 0 0 755 Street Cleaning 0 0 0 757 Sidewalks 5000 5000 0 0 758 Airports 0 0 0 0 759 Public Transit 0					9218	15964
754 Central Garage 0 0 755 Street Construction 0 0 756 Street Cleaning 0 0 757 Sidewalks 5000 5000 0 758 Airports 0 0 0 759 Public Transit 0 0 0 760 Port Authority 0 0 0 761 0 0 0 0 762 0 0 0 0 763 0 0 0 0 764 0 0 0 0 765 0 0 0 0 766 0 0 0 0 769 0 0 0 0 770 0 0 0 0 772 0 0 0 0 774 0 0 0 0 776	752			0		0
755 Street Construction 0 0 756 Street Cleaning 0 0 757 Sidewalks 5000 5000 0 758 Airports 0 0 759 Public Transit 0 0 760 Port Authority 0 0 761 0 0 0 762 0 0 0 763 0 0 0 764 0 0 0 765 0 0 0 766 0 0 0 768 0 0 0 769 0 0 0 770 0 0 0 771 0 0 0 773 0 0 0 775 0 0 0 776 0 0 0 777 0 0 0 <t< td=""><td>753</td><td></td><td></td><td>0</td><td>1500</td><td>4852</td></t<>	753			0	1500	4852
756 Street Cleaning 0 0 757 Sidewalks 5000 5000 0 758 Airports 0 0 759 Public Transit 0 0 760 Port Authority 0 0 761 0 0 0 762 0 0 0 763 0 0 0 764 0 0 0 765 0 0 0 767 0 0 0 768 0 0 0 769 0 0 0 770 0 0 0 771 0 0 0 773 0 0 0 775 0 0 0 776 0 0 0 777 0 0 0 777 0 0 0 777	754	Central Garage		0		0
757 Sidewalks 5000 5000 0 758 Airports 0 0 759 Public Transit 0 0 760 Port Authority 0 0 761 0 0 0 762 0 0 0 763 0 0 0 764 0 0 0 765 0 0 0 767 0 0 0 768 0 0 0 769 0 0 0 770 0 0 0 771 0 0 0 772 0 0 0 773 0 0 0 775 0 0 0 776 0 0 0 778 0 0 0 779 0 0 0 780-799		Street Construction		0		0
758 Airports 0 0 759 Public Transit 0 0 760 Port Authority 0 0 761 0 0 0 762 0 0 0 763 0 0 0 764 0 0 0 765 0 0 0 766 0 0 0 767 0 0 0 768 0 0 0 770 0 0 0 771 0 0 0 772 0 0 0 773 0 0 0 775 0 0 0 777 0 0 0 778 0 0 0 779 0 0 0 780-799 0 0 0		=		0		0
759 Public Transit 0 0 760 Port Authority 0 0 761 0 0 762 0 0 763 0 0 764 0 0 765 0 0 766 0 0 767 0 0 768 0 0 769 0 0 770 0 0 771 0 0 772 0 0 773 0 0 774 0 0 775 0 0 776 0 0 777 0 0 778 0 0 779 0 0 780-799 0 0			5000	5000		0
760 Port Authority 0 0 761 0 0 762 0 0 763 0 0 764 0 0 765 0 0 766 0 0 767 0 0 768 0 0 769 0 0 770 0 0 771 0 0 772 0 0 773 0 0 774 0 0 775 0 0 777 0 0 778 0 0 779 0 0 780-799 0 0		•		0		0
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778 0 0 779 0 0 780-799 0 0				_		
779 780-799 0 0						_
780-799 0 0				0		0
				0		0
	Total Street	ets & Transportation Expenditures	443230	626458	10718	20816

City:	Hurricane	,	MV State Audit	or - Local Gov	ernment Servic
-	r:2006-2007	· ·	VV V Olale Addit	oi Local Gov	CHIMEN OCIVIC
	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center	44380	45930		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	34800	34800		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808 809	Water-Source of Supply		0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828 829			0		0
829 830-899			0		0
	h & Sanitation Expenditures	79180	80730	0	0
i olai i icali	ar a Januaron Exponditures	73100	00730	0	U

City: Fiscal Yea	Hurricane ur:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	80235	92135		0
901	Visitors Bureau	31242	31242		0
902	Travel Council		0		0
903	Fair Associations/Festival	19100	19100		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission	750	750		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	7900	7900		0
917	Law Library		0		0
918	Golf Course		0		0
919 920	Stadium		0		0
920 921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
	ure & Recreation Expenditures	139227	151127	0	0

City:	Hurricane ar:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)	1000	1000		0
952	Cemeteries	6000	6000		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972 973			0		0
973 974			0		0
314			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Soc	cial Services Expenditures	7000	7000	0	0

City:	Hurricane		WV State Audit	or - Local Gov	ernment Servic
	ar:2006-2007				
	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988 989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Takalo	that Dualis at Europe and the con-		0	^	0
Total Cap	ital Project Expenditures	0	0	0	0

City: Hurricane Fiscal Year: 2006-2007	WV State Auditor - Local Government Servi				
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund	
General Government Expenditures	486165	575617	0	0	
Public Safety Expenditures	1069257	1101357	0	0	
Street & Transportation Expenditures	443230	626458	10718	20816	
Health & Sanitation Expenditures	79180	80730	0	0	
Culture & Recreation Expenditures	139227	151127	0	0	
Social Services Expenditures	7000	7000	0	0	
Capital Project Expenditures	0	0	0	0	
GRAND TOTAL ALL EXPENDITURES	2224059	2542289	10718	20816	
TOTAL REVENUES	2224059	2542289	10718	20816	

City:	Kenova	WV State Auditor - Local Government Servi			
riscai fear	::2006-2007 Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	75000	75000		0
301-01	Property Tax Current Year	230548	230548		0
301-02-05	Prior Year Taxes	150	150		0
301-06	Supplemental Taxes	150	150		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	94478	94478		0
302	Tax Penalties & Interest	300	300		0
303	Gas & Oil Severance Tax	12000	12000		0
304	Excise Tax on Utilities	150000	150000		0
305	Business & Occupation Tax	375000	375000		0
306	Wine & Liquor Tax	18000	18000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	5000	5000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			8500	8500
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	85000	85000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	9000	9000		0
326	Building Permit Fees	12000	12000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	32000	32000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	4000	4000		0
331			0		0

Revenues Original General General Fund Revised Coal Coal Fund Revised Coal Fund Revised Coal Fund Revised Coal Fund Coal Fund Revised Coal Fund Coal Fund Coal Fund Go 0	City: Fiscal Y	Kenova ear:2006-2007		WV State Audit	tor - Local Gov	vernment Servic
333 0 0 0 334 0 0 0 335 Private Liquor Club Fee 0 0 336 Cemetery Revenues 0 0 337 Dog Pound Fees 0 0 338 Emergency Communication Fee 0 0 339 Emergency Service Fee 0 0 340 Parks & Recreation 40000 40000 0 341 Municipal Service Fee 62000 62000 0 342 Parking Meter Revenues 0 0 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 100 100 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348			General	General	Coal	Coal
334 Private Liquor Club Fee 0 0 336 Cemetery Revenues 0 0 337 Dog Pound Fees 0 0 338 Emergency Communication Fee 0 0 339 Emergency Service Fee 0 0 340 Parks & Recreation 40000 40000 0 341 Municipal Service Fee 62000 62000 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 100 100 0 348 Special Assessments	332			0		0
335 Private Liquor Club Fee 0 0 336 Cemetery Revenues 0 0 337 Dog Pound Fees 0 0 338 Emergency Communication Fee 0 0 339 Emergency Service Fee 0 0 340 Parks & Recreation 40000 40000 0 341 Municipal Service Fee 62000 62000 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 100 100 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348 Special Assessments 0 0 0 349 0 0 0 0 351 Police Protection Fees 0 0	333			0		0
336 Cemetery Revenues 0 0 337 Dog Pound Fees 0 0 338 Emergency Communication Fee 0 0 339 Emergency Service Fee 0 0 340 Parks & Recreation 40000 40000 0 341 Municipal Service Fee 62000 62000 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 100 100 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348 Special Assessments 0 0 0 351 Police Protection Fees 0 0 0 352 Fire Protection Fees 0 0 0 353 Planning Commission Revenue	334			0		0
337 Dog Pound Fees 0 0 338 Emergency Communication Fee 0 0 339 Emergency Service Fee 0 0 340 Parks & Recreation 40000 40000 0 341 Municipal Service Fee 62000 62000 0 342 Parking Meter Revenues 0 0 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 100 100 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348 Special Assessments 0 0 0 349 0 0 0 0 351 Police Protection Fees 0 0 0 352 Fire Protection Fees	335	Private Liquor Club Fee		0		0
338 Emergency Communication Fee 0 0 339 Emergency Service Fee 0 0 340 Parks & Recreation 40000 40000 0 341 Municipal Service Fee 62000 62000 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 100 100 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348 Special Assessments 0 0 0 350 Refuse Collection 262000 262000 0 351 Police Protection Fees 0 0 0 352 Fire Protection Fees 0 0 0 353 Planning Commission Revenue 0 0 0 <	336	Cemetery Revenues		0		0
339 Emergency Service Fee 0 0 340 Parks & Recreation 40000 40000 0 341 Municipal Service Fee 62000 62000 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 100 100 0 0 346 Airport Revenues 0 0 0 0 0 347 Jail Fees 0 0 0 0 0 0 348 Special Assessments 0	337	Dog Pound Fees		0		0
340 Parks & Recreation 40000 40000 0 341 Municipal Service Fee 62000 62000 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 100 100 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348 Special Assessments 0 0 0 349 0 0 0 0 349 0 0 0 0 349 0 0 0 0 351 Police Protection Fees 0 0 0 352 Fire Protection Fees 0 0 0 353 Planning Commission Revenue 0 0 0 354 Landfill/I	338	Emergency Communication Fee		0		0
341 Municipal Service Fee 62000 62000 0 342 Parking Meter Revenues 0 0 343 Off Street Parking 0 0 344 Collection of Delinquent Accounts 0 0 345 Rents & Concessions 100 100 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348 Special Assessments 0 0 0 349 0 0 0 0 349 0 0 0 0 349 0 0 0 0 350 Refuse Collection 262000 262000 0 0 351 Police Protection Fees 0 0 0 0 0 352 Fire Protection Fees 0 0 0 0 0 0 0 0 0 0 0 0 0 0	339	Emergency Service Fee		0		0
342 Parking Meter Revenues 0 0 343 Off Street Parking 0 0 344 Collection of Delinquent Accounts 0 0 345 Rents & Concessions 100 100 0 346 Airport Revenues 0 0 347 Jail Fees 0 0 348 Special Assessments 0 0 349 0 0 0 350 Refuse Collection 262000 262000 0 351 Police Protection Fees 0 0 0 352 Fire Protection Fees 0 0 0 353 Planning Commission Revenue 0 0 0 354 Landfill/Incinerator Fees 0 0 0 355 Street Fees 0 0 0 356 Tousing Program Revenues 0 0 0 357 Housing Program Revenues 0 0 0 359 Floodwall Fees 100000 10000 0 360 </td <td>340</td> <td>Parks & Recreation</td> <td>40000</td> <td>40000</td> <td></td> <td>0</td>	340	Parks & Recreation	40000	40000		0
343 Off Street Parking 0 0 344 Collection of Delinquent Accounts 0 0 345 Rents & Concessions 100 100 0 346 Airport Revenues 0 0 347 Jail Fees 0 0 348 Special Assessments 0 0 349 0 0 0 350 Refuse Collection 262000 262000 0 351 Police Protection Fees 0 0 0 352 Fire Protection Fees 0 0 0 353 Planning Commission Revenue 0 0 0 354 Landfill/Incinerator Fees 0 0 0 355 Street Fees 0 0 0 356 Thousing Program Revenues 0 0 0 357 Housing Program Revenues 0 0 0 358 Civic Center/Coliseum 0 0 0 360 0 0 0 0 361	341	Municipal Service Fee	62000	62000		0
344 Collection of Delinquent Accounts 0 0 345 Rents & Concessions 100 100 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348 Special Assessments 0 0 0 349 0 0 0 0 350 Refuse Collection 262000 262000 0 0 351 Police Protection Fees 0 </td <td>342</td> <td>Parking Meter Revenues</td> <td></td> <td>0</td> <td></td> <td>0</td>	342	Parking Meter Revenues		0		0
345 Rents & Concessions 100 100 0 346 Airport Revenues 0 0 347 Jail Fees 0 0 348 Special Assessments 0 0 349 0 0 0 350 Refuse Collection 262000 262000 0 351 Police Protection Fees 0 0 352 Fire Protection Fees 0 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 O 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 365 Federal Government Grants 0 0 <td>343</td> <td>Off Street Parking</td> <td></td> <td>0</td> <td></td> <td>0</td>	343	Off Street Parking		0		0
346 Airport Revenues 0 0 347 Jail Fees 0 0 348 Special Assessments 0 0 349 0 0 0 350 Refuse Collection 262000 262000 0 351 Police Protection Fees 0 0 352 Fire Protection Fees 0 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 365 Federal Government Grants 0 0	344	Collection of Delinquent Accounts		0		0
347 Jail Fees 0 0 348 Special Assessments 0 0 349 0 0 0 350 Refuse Collection 262000 262000 0 351 Police Protection Fees 0 0 352 Fire Protection Fees 0 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 365 Federal Government Grants 0 0	345	Rents & Concessions	100	100		0
347 Jail Fees 0 0 348 Special Assessments 0 0 349 0 0 0 350 Refuse Collection 262000 262000 0 351 Police Protection Fees 0 0 352 Fire Protection Fees 0 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	346	Airport Revenues		0		0
349 0 0 350 Refuse Collection 262000 262000 0 351 Police Protection Fees 0 0 352 Fire Protection Fees 0 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	347			0		0
349 0 0 350 Refuse Collection 262000 262000 0 351 Police Protection Fees 0 0 352 Fire Protection Fees 0 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	348	Special Assessments		0		0
351 Police Protection Fees 0 0 352 Fire Protection Fees 0 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	349	·		0		0
352 Fire Protection Fees 0 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	350	Refuse Collection	262000	262000		0
352 Fire Protection Fees 0 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	351	Police Protection Fees		0		0
353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0		Fire Protection Fees		0		0
354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0		Planning Commission Revenue		0		0
355 Street Fees 0 0 356 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0		•		0		0
356 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0		Street Fees		0		0
357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0						0
358 Civic Center/Coliseum 0 0 359 Floodwall Fees 100000 100000 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0		Housing Program Revenues				0
359 Floodwall Fees 100000 100000 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0		5 5		0		0
360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0		Floodwall Fees	100000	100000		0
361Charges For Services00362Charges to other Entities00363Ambulance Fees0036400365Federal Government Grants00						0
Charges to other Entities 0 0 0 363 Ambulance Fees 0 0 0 0 364 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charges For Services				
363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0		•				0
364 0 0 0 365 Federal Government Grants 0 0 0		_		_		
Federal Government Grants 0 0						_
		Federal Government Grants		· ·		_
	366	State Government Grants	5000	5000		0

City:	Kenova	WV State Auditor - Local Government Service			
-	r:2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants	i dild	0	i unu	0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds	36000	36000		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment		0		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials	100	100		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery		0		0
398 399	Proceeds from Sale of Bonds Miscellaneous Revenue	20000	20000		0
333	wiscellaneous nevertue	20000	20000		0
	Total Revenues	1627826	1627826	8500	8500

City:	Kenova	WV State Auditor - Local Government Servic				
-	r:2006-2007					
		Original	Revised	Original	Revised	
General G	overnment Expenditures	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
401			0		0	
402	Economic Development		0		0	
403	Federal Grants		0		0	
404	State Grants		0		0	
405	Zoning Board		0		0	
406	Consumer Protection		0		0	
407	Civil Service		0		0	
408	Insurance Program (Self-Insured)		0		0	
409	Mayor's Office	34637	34637		0	
410	City Council	21577	21577		0	
411	Recorder's Office		0		0	
412	City Manager's Office		0		0	
413	Treasurer's Office		0		0	
414	Finance Office		0		0	
415	City Clerk's Office	95361	95361		0	
416	Police Judge's Office	55356	55356		0	
417	City Attorney	19000	19000		0	
418	City Auditor		0		0	
419	Main Street Program		0		0	
420	Engineering		0		0	
421	Community Development		0		0	
422	Personnel Office		0		0	
423	Purchasing Department		0		0	
424	Contribution to Commissions etc.		0		0	
425	Enforcement Agency		0		0	
426	Litigation Reserve		0		0	
427	Rehabilitation of Property		0		0	
428	Acquisition of Property		0		0	
429	Clearance		0		0	
430	Program Planning		0		0	
431	Printing		0		0	
432	Other Grants		0		0	
433	Custodial	9475	9475		0	
434	Housing Authority		0		0	
435	Regional Development Authority	627	627		0	

City:	Kenova	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	0	.	0	Б
0		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
436	Puilding Inspection	Fund 5000	Fund 5000	Fund	Fund
437	Building Inspection Planning & Zoning	1000			0
437	Elections	1000	1000 10000		0
439	Data Processing	10000	0		0
440	City Hall	110700	110700		0
441	Other Buildings	110700	0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445	Contributions, Transfers to Carlot Failed		0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures 362733 362733 0					0

City:	Kenova r: 2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
1 10001 100		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	521609	521609		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail	1200	1200		0
706	Fire Department	92322	92322		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	88173	88173		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724 705			0		0
725 726			0		0
726 727			0		0
727 728			0		0
728 729			0		0
729 730			0		0
730 731-749			0		0
	c Safety Expenditures	703304	703304	0	0
TOTAL TUBIL	C Daiety Experialities	703304	703304	U	0

City: Fiscal Ye	Kenova ear:2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
	Transportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Stroots & Highways		72892		
750 751	Streets & Highways Street Lights	72892 40000	72892 40000	8500	8500
751 752	Signs & Signals	40000			0
752 753	Snow Removal		0		0
753 754	Central Garage		0		0
75 4 755	Street Construction		0		
756	Street Construction Street Cleaning		0		0
750 757	Sidewalks	9000	9000		0
757 758	Airports	3000	0		0
759	Public Transit	2500	2500		0
760	Port Authority	2500	0		0
761	1 of that ionly		0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Stre	eets & Transportation Expenditures	124392	124392	8500	8500

City:	Kenova		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
Health & S	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	296687	296687		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810 811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828 829			0		0
830-899			0		0
	th & Sanitation Expenditures	296687	296687	0	0
		200007			

City: Fiscal Yea	Kenova r:2006-2007	WV State Auditor - Local Government Servic			
Culture & F	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	103639	103639		0
901	Visitors Bureau	2500	2500		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	10000	10000		0
905	Community Center	3000	3000		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission	5000	5000		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	3000	3000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cultu	re & Recreation Expenditures	127139	127139	0	0

City: Fiscal Yea	Kenova r:2006-2007		WV State Audit	or - Local Gov	ernment Servic
Social Ser	vices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	13571	13571 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Socia	al Services Expenditures	13571	13571	0	0

City: Fiscal Ye	Kenova ar:2006-2007		WV State Audit		vernment Servic
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services				
Total Cap	pital Project Expenditures	C		0	-

City: Kenova Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	362733	362733	0	0
Public Safety Expenditures	703304	703304	0	0
Street & Transportation Expenditures	124392	124392	8500	8500
Health & Sanitation Expenditures	296687	296687	0	0
Culture & Recreation Expenditures	127139	127139	0	0
Social Services Expenditures	13571	13571	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1627826	1627826	8500	8500
TOTAL REVENUES	1627826	1627826	8500	8500

City: Keyser WV State Auditor - Local Government Fiscal Year: 2006-2007					ernment Servic
i iscai Teai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	130000	188384	13000	19167
301-01	Property Tax Current Year	339949	374731		0
301-02-05	Prior Year Taxes	30000	30000		0
301-06	Supplemental Taxes	7000	7000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	2900	2900		0
303	Gas & Oil Severance Tax	5000	5000		0
304	Excise Tax on Utilities	170000	191624		0
305	Business & Occupation Tax	480000	647172		0
306	Wine & Liquor Tax	8800	8800		0
307	Animal Control Tax	1300	1300		0
308	Hotel Occupancy Tax	3600	3600		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			18296	18296
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	65000	65000		0
321	Parking Violations	3000	3000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	9000	9000		0
326	Building Permit Fees	4000	4000		0
327	Miscellaneous Permits	50	50		0
328	Franchise Fees	40000	40000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	15000	15000		0
331			0		0

City:	Keyser	WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	7500	7500		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	18000	18000		0
343	Off Street Parking	10000	10000		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	15000	15000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		32026		0

City:	Keyser	,	WV State Audit	or - Local Gove	ernment Servic
-	Fiscal Year: 2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds	30000	45387		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	2000	2000	100	100
381	Reimbursements	22000	22000		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	50	50		0
388	Library Fees		0		0
389	Accident Reports	1200	1200		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	25000	25000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	24966	24966		0
	Total Revenues	1470315	1799690	31396	37563

City:	Keyser	WV State Auditor - Local Government Service			
Fiscal Yea	ır:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	12075	12075		0
410	City Council	10781	10781		0
411	Recorder's Office		0		0
412	City Manager's Office	28374	28374		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	10951	10951		0
416	Police Judge's Office	1800	1800		0
417	City Attorney	10000	10000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1600	2546		0

City:	Keyser	,	WV State Audit	or - Local Gov	vernment Servic
Fiscal Yea	r:2006-2007	Original	Davisad	Original	Pavisad
General G	overnment Expenditures	Original General	Revised General	Original Coal	Revised Coal
acriciai a	overnment Experiences	Fund	Fund	Fund	Fund
436	Building Inspection	3600	3600		0
437	Planning & Zoning		0		0
438	Elections	3250	3500		0
439	Data Processing		0		0
440	City Hall	180205	203832		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		15387		0
445			0		0
446			0		0
447			0		0
448-564	Floatide of Complete		0		0
565	Electrical Services		0		0
566 567	Public Works Department		0		0
567 568	Public Grounds		0		0
569	Complaint Department Local Government Access Channel		0		0
570	Local Government Access Channel		0		0
571	Parking	11457	16219		0
572	1 arming	11401	0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total Gen	eral Government Expenditures	274093	319065	0	0

City:	Keyser ar:2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
		Original	Revised	Original	Revised
Public Sat	ety Expenditures	General	General	Coal	Coal
700	Dalias Danastmant	Fund	Fund	Fund	Fund
700 701	Police Department	689347	781047	31396	37563
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706 707	Fire Department	450	0		0
707	Dog Warden/Humane Society	150	300		0
708	Watershed Project	5000	5000		0
709 710	Ambulance Authority		0		0
710 711	Dams & Dredging		0		0
711 712	Comm. Center/Central Dispatch Traffic Engineering		0		0
712	Civil Defense		0		0
713 714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Pub	lic Safety Expenditures	694497	786347	31396	37563

City:	Keyser ar:2006-2007	WV State Auditor - Local Government Service			
	Fransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	338076	518429		0
751	Street Lights	65000	65000		0
752	Signs & Signals	13000	13000		0
753	Snow Removal	12000	12000		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	1500	1500		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Stre	ets & Transportation Expenditures	429576	609929	0	0

City:	Keyser		WV State Audit	or Local Cov	ornment Carvis
	r:2006-2007		W V State Audit	oi - Locai Gov	erriment Servic
	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply				
826 827			0		0
828			0		0
829			0		0
830-899			0		0
Total Heal	th & Sanitation Expenditures	0	0	0	0

City:	Keyser	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Year	r:2006-2007				
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	i dila	0	i dila	0
901	Visitors Bureau	2400	2400		0
902	Travel Council	2400	0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	54249	54249		0
905	Community Center	01210	0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds	7500	13700		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	5000	10000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cultu	ure & Recreation Expenditures	69149	80349	0	0

City: Fiscal Yea	Keyser r:2006-2007	WV State Auditor - Local Government Service			
Social Ser	vices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	3000	4000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Soci	al Services Expenditures	3000	4000	0	0

City: Fiscal Ye	Keyser ar:2006-2007		WV State Audit	tor - Local Gov	vernment Servic
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	runu -		runu	
Total Cap	pital Project Expenditures	C	0	0	0

City: Keyser Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	274093	319065	0	0
Public Safety Expenditures	694497	786347	31396	37563
Street & Transportation Expenditures	429576	609929	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	69149	80349	0	0
Social Services Expenditures	3000	4000	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1470315	1799690	31396	37563
TOTAL REVENUES	1470315	1799690	31396	37563

City:	City: Kingwood WV State Auditor - Local Government : Fiscal Year: 2006-2007				ernment Servic
1 loodi 1 cai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	160000	147653	8500	7918
301-01	Property Tax Current Year	272486	330906		0
301-02-05	Prior Year Taxes	20000	39500		0
301-06	Supplemental Taxes	1200	1200		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	2000	2000		0
303	Gas & Oil Severance Tax	6000	9407		0
304	Excise Tax on Utilities	106000	111620		0
305	Business & Occupation Tax		0		0
306	Wine & Liquor Tax	17000	17000		0
307	Animal Control Tax	1000	1000		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			7000	7000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	20000	26989		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	8000	12593		0
326	Building Permit Fees	4400	11916		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	15415	18584		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	2500	4657		0
331			0		0

City:	Kingwood ear:2006-2007	,	WV State Audit	or - Local Gov	vernment Servic
i iscai i c	5ai 2000-2007	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
332		Fund	Fund 0	Fund	Fund 0
333			0		0
334			0		0
335	Private Liquor Club Fee	2000	2000		0
336	Cemetery Revenues	15000	15000		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	6000	6000		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	7800	7800		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	540000	590000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees	280000	280000		0
355	Street Fees		0		0
356	Harris Barres Barres		0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360	Charges For Caminos		0		0
361	Charges to other Entities		0		0
362 363	Charges to other Entities Ambulance Fees		0		0
363 364	Ambulance rees		0		0
365	Federal Government Grants		0		0
366	State Government Grants		25000		0
300	Glate Government Grants		23000		0

City:	Kingwood	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants	15276	15276		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement	63000	35000		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	1000	1000		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions	6500	6500		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program	10000	10000		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery		0		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	8000	8000		0
	Total Revenues	1590577	1736601	15500	14918

City:	Kingwood		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	ar: 2006-2007				
		Original	Revised	Original	Revised
General G	Sovernment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	1150	1150		0
410	City Council	1800	1800		0
411	Recorder's Office	725	725		0
412	City Manager's Office		0		0
413	Treasurer's Office	830	830		0
414	Finance Office		0		0
415	City Clerk's Office	47131	47131		0
416	Police Judge's Office	11929	13529		0
417	City Attorney	9500	22600		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial	1400	1400		0
434	Housing Authority		0		0
435	Regional Development Authority	800	800		0

City:	Kingwood	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	Original	Davisasi	Outsinal	Davisas
Conoral C	overnment Evnenditures	Original General	Revised General	Original Coal	Revised Coal
General G	overnment Expenditures	Fund	Fund	Fund	Fund
436	Building Inspection	i dila	0	Turia	0
437	Planning & Zoning	1000	1000		0
438	Elections	4750	9950		0
439	Data Processing	44626	52579		0
440	City Hall	81200	81200		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570	B 1:		0		0
571	Parking		0		0
572 570			0		0
573 574			0		0
574 575-589			0		0
575-569 590	Market House		0		0
590	Market House		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total Gen	eral Government Expenditures	206841	234694	0	0

City: Fiscal Yea	Kingwood r: 2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
1 10001 100		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	194671	203371		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	2300	2300		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720 701	LLEBG		0		0
721 722	LLEBG		0		0
722 723	LLEBG LLEBG		0		0
723 724	LLEDG		0		0
72 4 725			0		0
725 726			0		0
720 727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
	c Safety Expenditures	196971	205671	0	0
		.00071	_000,1		

City:	Kingwood	1	WV State Audit	or - Local Gove	ernment Servic
Fiscal Ye	ear: 2006-2007	Onimin al	Davisası	Outsin al	Davidadal
Stroot 9	Transportation Evpanditures	Original General	Revised General	Original Coal	Revised Coal
Sileel &	Transportation Expenditures	Fund	Fund	Fund	Fund
750	Streets & Highways	199183	214183	15500	14918
751	Street Lights	29100	29100	.0000	0
752	Signs & Signals	6200	6200		0
753	Snow Removal		0		0
754	Central Garage	52318	54318		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769 770			0		0
770 771			0		0
771 772			0		0
772 773			0		0
773 774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
	eets & Transportation Expenditures	286801	303801	15500	14918
	· · · · · · · · · · · · · · · · · · ·				

City:	Kingwood	1	WV State Audit	or - Local Gov	ernment Servic
FISCAI Yea	ar:2006-2007	Original	Revised	Original	Revised
Health &	Sanitation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
800	Garbage Department	498087	503087		0
801	Landfill & Incinerator Department	295563	308563		0
802	Recycling Center	38899	38899		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	21200	21200		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811 812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826 827			0		0
828			0		0
829			0		0
830-899			0		0
	ulth & Sanitation Expenditures	853749	871749	0	0

City: Fiscal Yea	Kingwood ar:2006-2007	١	WV State Audit	or - Local Gov	ernment Servic
Culture &	Recreation Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
900	Parks	4000	30471		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	18200	66200		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program	500	500		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culti	ure & Recreation Expenditures	22700	97171	0	0

City: Kingwood Fiscal Year: 2006-2007	١	WV State Audit	or - Local Gov	ernment Servic
Social Services Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 Beautification 951 Aging Program (Seniors) 952 Cemeteries 953 Social Services 954 Human Rights/Affirmative Action 955 Human Resources 956 Community Council 957 Bingo Expenses 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	23115	400 0 23115 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Social Services Expenditures	23515	23515	0	0

City: Kingwood Fiscal Year: 2006-2007		WV State Audi	tor - Local Gov	ernment Servic
Capital Project Expenditures	Original General	Revised General	Original Coal	Revised Coal
975 General Government 976 Public Safety 977 Streets and Transpor 978 Health and Sanitation 979 Culture and Recreati 980 Social Services 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999		Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Capital Project Expenditure		0 0 0	0	0 0 0

City: Kingwood Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	206841	234694	0	0
Public Safety Expenditures	196971	205671	0	0
Street & Transportation Expenditures	286801	303801	15500	14918
Health & Sanitation Expenditures	853749	871749	0	0
Culture & Recreation Expenditures	22700	97171	0	0
Social Services Expenditures	23515	23515	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1590577	1736601	15500	14918
TOTAL REVENUES	1590577	1736601	15500	14918

City: Lewisburg WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
i isoai i eai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	90000	652531	5000	8269
301-01	Property Tax Current Year	674711	695811		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	344240	357340		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1800	1800		0
304	Excise Tax on Utilities	90000	75000		0
305	Business & Occupation Tax	431000	431000		0
306	Wine & Liquor Tax	100000	100000		0
307	Animal Control Tax	900	900		0
308	Hotel Occupancy Tax	300000	325000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			10000	10000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	70000	70000		0
321	Parking Violations	2820	2820		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	13000	13000		0
326	Building Permit Fees	27000	27000		0
327	Miscellaneous Permits	2010	2398		0
328	Franchise Fees	29000	29445		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	7500	15250		0
331			0		0

City:	Lewisburg	WV State Auditor - Local Government Service				
Fiscal Yea	r:2006-2007					
		Original	Revised	Original	Revised	
	Revenues	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
332			0		0	
333			0		0	
334			0		0	
335	Private Liquor Club Fee		0		0	
336	Cemetery Revenues		0		0	
337	Dog Pound Fees		0		0	
338	Emergency Communication Fee		0		0	
339	Emergency Service Fee		0		0	
340	Parks & Recreation		0		0	
341	Municipal Service Fee	318000	368000		0	
342	Parking Meter Revenues		0		0	
343	Off Street Parking		0		0	
344	Collection of Delinquent Accounts		0		0	
345	Rents & Concessions	16500	16500		0	
346	Airport Revenues		0		0	
347	Jail Fees		0		0	
348	Special Assessments		0		0	
349			0		0	
350	Refuse Collection		0		0	
351	Police Protection Fees		0		0	
352	Fire Protection Fees		0		0	
353	Planning Commission Revenue		0		0	
354	Landfill/Incinerator Fees		0		0	
355	Street Fees		0		0	
356			0		0	
357	Housing Program Revenues		0		0	
358	Civic Center/Coliseum		0		0	
359	Floodwall Fees		0		0	
360			0		0	
361	Charges For Services		0		0	
362	Charges to other Entities		0		0	
363	Ambulance Fees		0		0	
364			0		0	
365	Federal Government Grants		0		0	
366	State Government Grants	2500	92000		0	

City:	Lewisburg		WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		51422		0
368	Contributions from other Entities	31500	63600		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	5000	5000	30	30
381	Reimbursements	20000	54500		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	9000	11400		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	5000	8500		0
	Total Revenues	2591481	3470217	15030	18299
		_501.101	0.702.7	10000	10200

402 Economic Development 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	City:	Lewisburg	WV State Auditor - Local Government Service				
General Government Expenditures General General General Coal Coal Fund Fund Fund Fund Fund Fund General General Coal Fund Fund Fund O O O 401 402 Economic Development 403 Federal Grants O State Grants O O O O O O O O O O O O O	Fiscal Year	r:2006-2007					
Fund Fund Fund Fund Fund Fund Fund Fund Fund Fund Fund Fund Fund Fund Fund O O O 402 Economic Development O Federal Grants O State Grants O O O O O O O O O O O O O			Original	Revised	Original	Revised	
401 0 0 402 Economic Development 0 0 403 Federal Grants 0 0 404 State Grants 0 0	General Go	overnment Expenditures	General	General	Coal	Coal	
402Economic Development00403Federal Grants00404State Grants00			Fund	Fund	Fund	Fund	
403 Federal Grants 0 0 0 404 State Grants 0 0 0	401			0		0	
404 State Grants 0	402	Economic Development		0		0	
	403	Federal Grants		0		0	
405 Zoning Board 0	404	State Grants		0		0	
	405	Zoning Board		0		0	
406 Consumer Protection 0	406	Consumer Protection		0		0	
407 Civil Service 0	407	Civil Service		0		0	
Insurance Program (Self-Insured) 0 0	408	Insurance Program (Self-Insured)		0		0	
409 Mayor's Office 23592 23592 0	409	Mayor's Office	23592	23592		0	
410 City Council 7300 7300 0	410	City Council	7300	7300		0	
411 Recorder's Office 5756 4800 0	411	Recorder's Office	5756	4800		0	
412 City Manager's Office 50889 51220 0	412	City Manager's Office	50889	51220		0	
413 Treasurer's Office 28619 28619 0	413	Treasurer's Office	28619	28619		0	
414 Finance Office 0	414	Finance Office		0		0	
415 City Clerk's Office 0	415	City Clerk's Office		0		0	
416 Police Judge's Office 36154 36154 0	416	Police Judge's Office	36154	36154		0	
417 City Attorney 7000 10200 0	417	City Attorney	7000	10200		0	
418 City Auditor 3200 3200 0	418	City Auditor	3200	3200		0	
419 Main Street Program 0	419	Main Street Program		0		0	
420 Engineering 0 0	420	Engineering		0		0	
421 Community Development 23581 112346 0	421	Community Development	23581	112346		0	
422 Personnel Office 0	422	Personnel Office		0		0	
423 Purchasing Department 0 0	423	Purchasing Department		0		0	
Contribution to Commissions etc. 0	424	Contribution to Commissions etc.		0		0	
425 Enforcement Agency 0 0	425	Enforcement Agency		0		0	
426 Litigation Reserve 0	426	Litigation Reserve		0		0	
427 Rehabilitation of Property 0	427	Rehabilitation of Property		0		0	
428 Acquisition of Property 0	428	Acquisition of Property		0		0	
429 Clearance 0	429	Clearance		0		0	
430 Program Planning 0 0	430	Program Planning		0		0	
431 Printing 0 0	431	Printing		0		0	
Other Grants 0 0	432	Other Grants		0		0	
433 Custodial 0	433	Custodial		0		0	
Housing Authority 0 0	434	Housing Authority		0		0	
435 Regional Development Authority 1305 1305	435	Regional Development Authority	1305	1305		0	

City:	Lewisburg	0 WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
436	Building Inspection	22282	23945		0
437	Planning & Zoning	62412	62833		0
438	Elections	4725	5725		0
439	Data Processing		0		0
440	City Hall	459368	991658		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	2300	2300		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	65000	103463		0
Total Gen	eral Government Expenditures	803483	1468660	0	0

City: Fiscal Yea	Lewisburg r:2006-2007	WV State Auditor - Local Government Servic			
		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
700		Fund	Fund	Fund	Fund
700	Police Department	781922	807445		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	237062	255177		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713 714	Civil Defense		0		0
71 4 715	Flood Control/Soil Conservation		0		0
715 716	Fire Hydrants		0		0
717	Emergency Services Juvenile Justice Diversion Program		0		0
717	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	1018984	1062622	0	0

City: Fiscal Yea	Lewisburg ar:2006-2007	,	WV State Auditor - Local Government Service			
	ransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund	
750	Streets & Highways	347182	400282	7214	618	
751	Street Lights		0		0	
752	Signs & Signals		0		0	
753	Snow Removal	21237	14472		0	
754	Central Garage		0		0	
755	Street Construction		0		0	
756	Street Cleaning		0		0	
757	Sidewalks		0		0	
758	Airports		0		0	
759	Public Transit	1270	1270		0	
760	Port Authority		0		0	
761			0		0	
762			0		0	
763			0		0	
764			0		0	
765			0		0	
766			0		0	
767			0		0	
768			0		0	
769			0		0	
770			0		0	
771			0		0	
772			0		0	
773			0		0	
774			0		0	
775			0		0	
776			0		0	
777			0		0	
778			0		0	
779			0		0	
780-799			0		0	
Total Stre	ets & Transportation Expenditures	369689	416024	7214	618	

City:	Lewisburg	1	WV State Audit	or - Local Gov	ernment Servic
	r:2006-2007	•	ii v Giaio / iaaii	0. 2000. 00.	
	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	28005	0 0 0 0 25005 0 0 0 0 0 0 0 0 0 0 0 0 0		
829			0		0
830-899			0		0
Total Healt	th & Sanitation Expenditures	28005	25005	0	0

City:	Lewisburg ar:2006-2007	\	WV State Audit	or - Local Gove	ernment Servic
	Recreation Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
900	Parks	173548	265791	7816	17681
901	Visitors Bureau	150000	162500		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	28159	32002		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cult	ure & Recreation Expenditures	351707	460293	7816	17681

City: Fiscal Yea	Lewisburg r:2006-2007	WV State Auditor - Local Government Servi			
Social Ser	vices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	19613	37613 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Socia	al Services Expenditures	19613	37613	0	0

City: Fiscal Ye	Lewisburg ar:2006-2007		WV State Audit	tor - Local Gov	rernment Servic
	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services		0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0
988 989 990 991 992 993 994 995 996 997 998 999					
Total Cap	oital Project Expenditures	0	0	0	0

City: Lewisburg Fiscal Year: 2006-2007	WV State Auditor - Local Government Serv			
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	803483	1468660	0	0
Public Safety Expenditures	1018984	1062622	0	0
Street & Transportation Expenditures	369689	416024	7214	618
Health & Sanitation Expenditures	28005	25005	0	0
Culture & Recreation Expenditures	351707	460293	7816	17681
Social Services Expenditures	19613	37613	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	2591481	3470217	15030	18299
TOTAL REVENUES	2591481	3470217	15030	18299

City: Madison WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
riscai reai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		390883		3599
301-01	Property Tax Current Year	222701	222701		0
301-02-05	Prior Year Taxes		14403		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	116992	116992		0
302	Tax Penalties & Interest		4623		0
303	Gas & Oil Severance Tax	1300	1300		0
304	Excise Tax on Utilities	89000	96400		0
305	Business & Occupation Tax	349989	364989		0
306	Wine & Liquor Tax	14000	14000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			8000	8000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	20000	24000		0
321	Parking Violations	200	200		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	3300	3300		0
326	Building Permit Fees	8000	11000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	32200	34200		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	6800	6800		0
331			0		0

City:	Madison	WV State Auditor - Local Government Servic			
-	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	15000	20500		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	5000	5000		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		11000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	120000	125000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		4397		0
366	State Government Grants		48932		0

City:	Madison	,	WV State Audit	or - Local Gov	ernment Servic
riscai re	ar:2006-2007	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		7768		0
368	Contributions from other Entities	25000	31000		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	1200	1908		0
381	Reimbursements		340		0
382	Refunds	2400	4400		0
383	Sale of Fixed Assets		7015		0
384	Sale of Materials		0		0
385 386	Commissions Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	7000	7000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	300	3300		0
	Total Revenues	1040000	1500051	9000	11500
	וטומו חביכוועכט	1040382	1583351	8000	11599

City:	Madison	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
General G	overnment Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development	5000	6000		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	133010	133710		0
410	City Council	3349	3549		0
411	Recorder's Office	4019	4019		0
412	City Manager's Office		0		0
413	Treasurer's Office	2010	2010		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	2110	2810		0
417	City Attorney		0		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Madison		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	154355	364921		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total Gen	eral Government Expenditures	303853	517019	0	0
Total Goll	J. G. D. FOLLINGING = Apoliantario	300000	317010		0

City:	Madison ar:2006-2007	WV State Auditor - Local Government Servic			
	ety Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
700	Police Department	259716	365277		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty	500	5696		0
705	City Jail		0		0
706	Fire Department		5000		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728 700			0		0
729 720			0		0
730 731-749			0		0
	io Safaty Expanditures	000010	0		0
Total Publ	ic Safety Expenditures	260216	375973	0	0

City:	Madison	١	WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	ar:2006-2007				
Street & T	ransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	193579	360526	8000	11599
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767 700			0		0
768			0		0
769 770			0		0
770			0		0
771 770			0		0
772 772			0		0
773			0		0
774 775			0		0
775 776			0		0
770 777			0		0
777 778			0		0
778 779			0		0
779 780-799			0		0
	ets & Transportation Expenditures	193579	360526	8000	11599
Total Office	oto a Transportation Exponditures	130079	000020	0000	11009

City:	Madison	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	.			
Health & S	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	159284	179685		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808 809	Water-Source of Supply		0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821 822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Heal	h & Sanitation Expenditures	159284	179685	0	0

City: Fiscal Ye	Madison ar:2006-2007	,	WV State Audit	or - Local Gov	rernment Servic
Culture &	Recreation Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
900	Parks	3500	3500		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival	10050	0		0
904	Swimming Pools	40052	71893		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission	70000	0		0
910	Civic Center-Mun. Auditorium	79898	72755		0
911 912	Historical Commission Civic Promotions		0		0
912	4-H CAMP		0		0
			0		0
914 915	Rails to Trails Ice Arena		0		0
916			0		0
917	Library Law Library		2000		0
918	Golf Course		0		0
919	Stadium		0		0
920	Stadium		0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
	ture & Recreation Expenditures	123450	150148	0	0

City: Fiscal Ye	Madison ear:2006-2007		WV State Audit	tor - Local Gov	vernment Servic
Social Se	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses				
Total So	cial Services Expenditures	0	0	0	0

City:	Madison		WV State Audit	or - Local Gov	ernment Servic
Fiscal Ye	ar:2006-2007				
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991 992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Cap	oital Project Expenditures	0	0	0	0

City: Madison Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	303853	517019	0	0
Public Safety Expenditures	260216	375973	0	0
Street & Transportation Expenditures	193579	360526	8000	11599
Health & Sanitation Expenditures	159284	179685	0	0
Culture & Recreation Expenditures	123450	150148	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1040382	1583351	8000	11599
TOTAL REVENUES	1040382	1583351	8000	11599

City: Mannington WV State Auditor - Local Government Fiscal Year: 2006-2007				rnment Servic	
i iscai i cai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	100000	114842		2023
301-01	Property Tax Current Year	114821	114821		0
301-02-05	Prior Year Taxes	13500	13500		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	300	300		0
303	Gas & Oil Severance Tax	1000	1000		0
304	Excise Tax on Utilities	60000	60000		0
305	Business & Occupation Tax	190000	190000		0
306	Wine & Liquor Tax	15000	15000		0
307	Animal Control Tax	150	150		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			5400	5400
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	13000	13000		0
321	Parking Violations	200	200		0
322	Regional Jail Operations Partial Reimb.		0		0
323	·		0		0
324			0		0
325	Licenses	5800	5800		0
326	Building Permit Fees	3000	3000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	7500	7500		0
331	,		0		0

City:	Mannington	WV State Auditor - Local Government Service				
Fiscal Yea	ar:2006-2007					
		Original	Revised	Original	Revised	
	Revenues	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
332			0		0	
333			0		0	
334			0		0	
335	Private Liquor Club Fee	1500	1500		0	
336	Cemetery Revenues		0		0	
337	Dog Pound Fees		0		0	
338	Emergency Communication Fee		0		0	
339	Emergency Service Fee		0		0	
340	Parks & Recreation		0		0	
341	Municipal Service Fee	150000	150000		0	
342	Parking Meter Revenues		0		0	
343	Off Street Parking		0		0	
344	Collection of Delinquent Accounts		0		0	
345	Rents & Concessions		1000		0	
346	Airport Revenues		0		0	
347	Jail Fees		0		0	
348	Special Assessments		0		0	
349			0		0	
350	Refuse Collection		0		0	
351	Police Protection Fees		0		0	
352	Fire Protection Fees		0		0	
353	Planning Commission Revenue		0		0	
354	Landfill/Incinerator Fees		0		0	
355	Street Fees		0		0	
356			0		0	
357	Housing Program Revenues		0		0	
358	Civic Center/Coliseum		0		0	
359	Floodwall Fees		0		0	
360			0		0	
361	Charges For Services		0		0	
362	Charges to other Entities		0		0	
363	Ambulance Fees		0		0	
364			0		0	
365	Federal Government Grants		0		0	
366	State Government Grants		0		0	

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City:	Mannington		WV State Audit	or - Local Gov	rernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		1300		0
380	Interest Earned on Investment	500	500		0
381	Reimbursements	1000	1000		0
382	Refunds		620		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	400	400		0
388	Library Fees		0		0
389	Accident Reports	450	450		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	9000	9000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	100	100		0
	Total Revenues	687221	704983	5400	7423

City:	Mannington		WV State Auditor - Local Government Servic			
Fiscal Yea	ar: 2006-2007					
		Original	Revised	Original	Revised	
General G	Sovernment Expenditures	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
401			0		0	
402	Economic Development		0		0	
403	Federal Grants		0		0	
404	State Grants		0		0	
405	Zoning Board		0		0	
406	Consumer Protection		0		0	
407	Civil Service		0		0	
408	Insurance Program (Self-Insured)		0		0	
409	Mayor's Office	2415	2415		0	
410	City Council	2584	2584		0	
411	Recorder's Office		0		0	
412	City Manager's Office		0		0	
413	Treasurer's Office		0		0	
414	Finance Office		0		0	
415	City Clerk's Office	70998	70998		0	
416	Police Judge's Office		0		0	
417	City Attorney	12500	12500		0	
418	City Auditor		0		0	
419	Main Street Program		0		0	
420	Engineering		0		0	
421	Community Development		0		0	
422	Personnel Office	17500	17500		0	
423	Purchasing Department		0		0	
424	Contribution to Commissions etc.		0		0	
425	Enforcement Agency		0		0	
426	Litigation Reserve		0		0	
427	Rehabilitation of Property		0		0	
428	Acquisition of Property		0		0	
429	Clearance		0		0	
430	Program Planning		0		0	
431	Printing		0		0	
432	Other Grants		0		0	
433	Custodial	7524	7724		0	
434	Housing Authority		0		0	
435	Regional Development Authority		0		0	

City:	Mannington r: 2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
riscai rea	1.2006-2007	Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
Giornorai Gi		Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning	13724	14479		0
438	Elections	3170	3170		0
439	Data Processing		0		0
440	City Hall	52015	55815		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564	FI 10		0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568 560	Complaint Department Local Government Access Channel		0		0
569 570	Local Government Access Channel		0		0
570 571	Parking		0		0
572	raiking		0		0
572			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	9423	12712		0
Total Gen	eral Government Expenditures	191853	199897	0	0

City:	Mannington ar: 2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	fety Expenditures	Original General	Revised General	Original Coal	Revised Coal
rubiic Sai	rety Experioralies	Fund	Fund	Fund	Fund
700	Police Department	227999	226999		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	59000	68518		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724 725			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729 720			0		0
730 731-749			0		0
	lia Safaty Evpandituras	000000	0		0
Total Pub	lic Safety Expenditures	286999	295517	0	0

Street & Transportation Expenditures Original General Fund Revised General Fund Original General Fund Revised Coal Fund 750 Streets & Highways 181369 182569 5400 7423 751 Street Lights 27000 27000 0 0 752 Signs & Signals 0 0 0 0 0 753 Snow Removal 0 </th <th>City:</th> <th>Mannington</th> <th>\</th> <th>WV State Audit</th> <th>or - Local Gove</th> <th>ernment Servic</th>	City:	Mannington	\	WV State Audit	or - Local Gove	ernment Servic
Street & Transportation Expenditures General Fund General Fund Coal Fund Coal Fund 750 Streets & Highways 181369 182569 5400 7423 751 Street Lights 27000 27000 0 752 Signs & Signals 0 0 0 753 Snow Removal 0 0 0 754 Central Garage 0 0 0 755 Street Construction 0 0 0 756 Street Cleaning 0 0 0 757 Sidewalks 0 0 0 758 Airports 0 0 0 759 Public Transit 0 0 0 760 Port Authority 0 0 0 761 0 0 0 762 0 0 0 763 0 0 0 766 0 0 0	riscai Yea	an 2006-2007	Original	Revised	Original	Revised
750 Streets & Highways 181369 182569 5400 7423 751 Street Lights 27000 27000 0 752 Signs & Signals 0 0 753 Snow Removal 0 0 754 Central Garage 0 0 755 Street Construction 0 0 756 Street Cleaning 0 0 757 Sidewalks 0 0 758 Airports 0 0 759 Public Transit 0 0 760 Port Authority 0 0 761 0 0 762 0 0 763 0 0 764 0 0 765 0 0 766 0 0 769 0 0 769 0 0 770 0 0 771 0	Street & T	ransportation Expenditures				
751 Street Lights 27000 27000 0 752 Signs & Signals 0 0 753 Snow Removal 0 0 754 Central Garage 0 0 755 Street Construction 0 0 756 Street Cleaning 0 0 757 Sidewalks 0 0 758 Airports 0 0 759 Public Transit 0 0 760 Port Authority 0 0 761 0 0 0 762 0 0 0 763 0 0 0 764 0 0 0 765 0 0 0 766 0 0 0 767 0 0 0 768 0 0 0 779 0 0 0 773 0			Fund	Fund	Fund	Fund
752 Signs & Signals 0 0 753 Snow Removal 0 0 754 Central Garage 0 0 755 Street Construction 0 0 756 Street Cleaning 0 0 757 Sidewalks 0 0 758 Airports 0 0 759 Public Transit 0 0 760 Port Authority 0 0 761 0 0 0 762 0 0 0 763 0 0 0 764 0 0 0 765 0 0 0 766 0 0 0 767 0 0 0 768 0 0 0 770 0 0 0 773 0 0 0 774 0 0 0	750	Streets & Highways	181369	182569	5400	7423
753 Snow Removal 0 0 754 Central Garage 0 0 755 Street Construction 0 0 756 Street Cleaning 0 0 757 Sidewalks 0 0 758 Airports 0 0 759 Public Transit 0 0 760 Port Authority 0 0 761 0 0 0 762 0 0 0 763 0 0 0 764 0 0 0 765 0 0 0 766 0 0 0 767 0 0 0 768 0 0 0 769 0 0 0 771 0 0 0 772 0 0 0 775 0 0 0 <tr< td=""><td></td><td>=</td><td>27000</td><td>27000</td><td></td><td>0</td></tr<>		=	27000	27000		0
754 Central Garage 0 0 755 Street Construction 0 0 756 Street Cleaning 0 0 757 Sidewalks 0 0 758 Airports 0 0 759 Public Transit 0 0 760 Port Authority 0 0 761 0 0 0 762 0 0 0 763 0 0 0 764 0 0 0 765 0 0 0 766 0 0 0 768 0 0 0 769 0 0 0 770 0 0 0 771 0 0 0 774 0 0 0 775 0 0 0 776 0 0 0 <				0		0
755 Street Construction 0 0 756 Street Cleaning 0 0 757 Sidewalks 0 0 758 Airports 0 0 759 Public Transit 0 0 760 Port Authority 0 0 761 0 0 0 762 0 0 0 763 0 0 0 764 0 0 0 765 0 0 0 766 0 0 0 769 0 0 0 770 0 0 0 771 0 0 0 772 0 0 0 773 0 0 0 776 0 0 0 777 0 0 0 776 0 0 0 777				0		0
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758 Airports 0 0 759 Public Transit 0 0 760 Port Authority 0 0 761 0 0 0 762 0 0 0 763 0 0 0 764 0 0 0 765 0 0 0 766 0 0 0 767 0 0 0 768 0 0 0 770 0 0 0 771 0 0 0 772 0 0 0 773 0 0 0 775 0 0 0 776 0 0 0 777 0 0 0 778 0 0 0 779 0 0 0 780-799 0 0 0		=		0		0
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760 Port Authority 0 0 761 0 0 762 0 0 763 0 0 764 0 0 765 0 0 766 0 0 767 0 0 768 0 0 769 0 0 770 0 0 771 0 0 772 0 0 773 0 0 774 0 0 775 0 0 776 0 0 777 0 0 778 0 0 779 0 0 780-799 0 0		•		0		0
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779 0 0 780-799 0 0				0		0
				0		0
Total Streets & Transportation Expenditures 208369 209569 5400 7423	780-799			0		0
	Total Stre	ets & Transportation Expenditures	208369	209569	5400	7423

City:	Mannington		WV State Audit	or - Local Gov	ernment Servic
Fiscal Year					
Health & Sa	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802	Garbage Department Landfill & Incinerator Department Recycling Center		0 0 0		0 0 0
803	Local Health Department		0		0
804 805	Other Health Programs Storm Sewer		0		0 0
806 807	Water & Sewer Sewer-Source of Supply		0		0
808 809	Water-Source of Supply		0		0
810			0		0
811 812			0		0
813 814			0		0
815 816			0		0
817			0		0
818 819			0		0
820 821			0		0
822 823			0		0
824			0		0
825 826			0		0
827 828			0		0
829			0		0
830-899 Total Health	a & Sanitation Expenditures	(0	0	0

City:	Mannington		WV State Audit	tor - Local Gov	vernment Servic
Fiscal Ye	ar:2006-2007	Out aster a L	Davisani	Out aster all	Davisası
Cultura 8	Poercation Expanditures	Original General	Revised General	Original Coal	Revised Coal
Culture &	Recreation Expenditures	Fund	Fund	Fund	Fund
900	Parks	Turia	0	Turiu	0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921 922			0		0
922			0		0
923 924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
	ture & Recreation Expenditures		0 0	0	

City: Fiscal Yea	Mannington ar: 2006-2007		WV State Audit	or - Local Gov	ernment Servic
Social Se	rvices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses				
Total Soc	ial Services Expenditures	(0	0	0

City:	Mannington		WV State Audit	or - Local Gov	ernment Servic
Fiscal Ye	ar:2006-2007	Ovininal	Davisası	Outainal	Davisasi
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985 986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Cap	oital Project Expenditures	0		0	0

City: Mannington Fiscal Year: 2006-2007	WV State Auditor - Local Government Service			
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	191853	199897	0	0
Public Safety Expenditures	286999	295517	0	0
Street & Transportation Expenditures	208369	209569	5400	7423
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	0	0	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	687221	704983	5400	7423
TOTAL REVENUES	687221	704983	5400	7423

City: Milton WV State Auditor - Local Government Fiscal Year: 2006-2007				vernment Servic	
riscai Yeai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	226839	239000		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	500	1200		0
303	Gas & Oil Severance Tax	2500	2500		0
304	Excise Tax on Utilities	65000	78000		0
305	Business & Occupation Tax	350000	365000		0
306	Wine & Liquor Tax	1200	1200		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue		_		5828
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319	Fines Food & Court Costs	150000	0		0
320	Fines, Fees & Court Costs	150000	100000		0
321 322	Parking Violations Regional Jail Operations Partial Reimb.		0		0
323	negional Jan Operations Fartial Neimb.		0		0
323 324			0		0
325	Licenses	5000	0 5000		0
326	Building Permit Fees	8500	10500		0
327	Miscellaneous Permits	8300			
328	Franchise Fees	6500	0 5950		0
329	Inspection Fees	0300	0930		0
330	IRP Fees (Internatinal Reg. Plan)	25000	44000		0
331	in 1 000 (internatinal rieg. Flam)	23000	0		0
551			J		J

City:	Milton		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332		i uiiu	0	i unu	0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues	7500	8700		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	52000	58750		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364	5 L 10		0		0
365	Federal Government Grants		3300		0
366	State Government Grants		26200		0

City:	Milton	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities	5000	5700		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	350	600		0
381	Reimbursements		35000		0
382	Refunds		0		0
383	Sale of Fixed Assets		400		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	300	430		0
388	Library Fees		0		0
389	Accident Reports	4500	2700		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		598		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	8000	9000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	2500	1250		0
	Total Payanuas	001100	1004070	0	F000
	Total Revenues	921189	1004978	0	5828

City:	Milton	,	WV State Audit	or - Local Gov	ernment Servic
_	ır:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	10200	10200		0
410	City Council	27000	27000		0
411	Recorder's Office	10200	12600		0
412	City Manager's Office		0		0
413	Treasurer's Office	2400	0		0
414	Finance Office	22900	23824		0
415	City Clerk's Office	27900	27900		0
416	Police Judge's Office	6000	11500		0
417	City Attorney		11000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	17500	15500		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		10250		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	400	0		0

City:	Milton	WV State Auditor - Local Government Servic			
Fiscal Yea	r:2006-2007	Oii I	Davidson	Out astro-all	Davida and
Canaral	overnment Evnenditures	Original	Revised	Original	Revised
General G	overnment Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
436	Building Inspection	Turiu	0	Tullu	0
437	Planning & Zoning		0		0
438	Elections	5000	4772		0
439	Data Processing	0000	0		0
440	City Hall	157000	190251		5828
441	Other Buildings		0		0
442	Internal Audit	2500	17430		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570	D 11		0		0
571	Parking		0		0
572 570			0		0
573 574			0		0
574 575-589			0		0
575-569 590	Market House		0		0
590 591	Market House		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total Gen	eral Government Expenditures	289000	362227	0	5828

City:	Milton r: 2006-2007	WV State Auditor - Local Government Service			
i isodi Tod		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	327689	384221		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	17000	17000		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723 704	LLEBG		0		0
724 725			0		0
725 726			0		0
720 727			0		0
727 728			0		0
720 729			0		0
730			0		0
731-749			0		0
	c Safety Expenditures	344689	401221	0	0
1 otal i ubil	o carety Experiatoro	044003	701221		0

City:	Milton ar:2006-2007	WV State Auditor - Local Government Servic			
	Fransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	140000	140000		0
751	Street Lights	25000	25000		0
752	Signs & Signals	3000	4200		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction	35000	17000		0
756	Street Cleaning		0		0
757	Sidewalks	5000	0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Stre	ets & Transportation Expenditures	208000	186200	0	0

City:	Milton	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
Health & S	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	5000	0 4450 0 0 0 1130 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
826			0		0
827 828			0		0
829			0		0
830-899			0		0
	th & Sanitation Expenditures	5000	5580	0	0

City: Fiscal Yea	Milton r: 2006-2007		WV State Audit	or - Local Gov	ernment Servic
Culture & F	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	25000	25000		0
901	Visitors Bureau	2000	0		0
902	Travel Council		0		0
903	Fair Associations/Festival	500	1500		0
904	Swimming Pools	300	0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	1500	1500		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cultu	re & Recreation Expenditures	27000	28000	0	0

City: Fiscal Year:	Milton 2006-2007		WV State Audit		ernment Servic
Social Servi	ces Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
951 952 953 954 955 956	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	5000 500 42000	12700 5050 4000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T UTIO	
Total Social	Services Expenditures	47500	21750	0	0

City:	Milton		WV State Audit	or - Local Gov	ernment Servic
	ar:2006-2007				
	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991 992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Cap	oital Project Expenditures	0	0	0	0

City: Milton Fiscal Year: 2006-2007		WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	289000	362227	0	5828
Public Safety Expenditures	344689	401221	0	0
Street & Transportation Expenditures	208000	186200	0	0
Health & Sanitation Expenditures	5000	5580	0	0
Culture & Recreation Expenditures	27000	28000	0	0
Social Services Expenditures	47500	21750	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	921189	1004978	0	5828
TOTAL REVENUES	921189	1004978	0	5828

City: Moorefield WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
riscai Year	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	250000	273334	200	10688
301-01	Property Tax Current Year	443561	443561		0
301-02-05	Prior Year Taxes	4500	4500		0
301-06	Supplemental Taxes	1600	1600		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	1400	1400		0
303	Gas & Oil Severance Tax	1500	1500		0
304	Excise Tax on Utilities	175000	175000		0
305	Business & Occupation Tax		0		0
306	Wine & Liquor Tax	30000	30000		0
307	Animal Control Tax	1200	1200		0
308	Hotel Occupancy Tax	40000	40000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6200	6200
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	15000	15000		0
321	Parking Violations	300	300		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	10000	10000		0
326	Building Permit Fees	1200	1200		0
327	Miscellaneous Permits	100	100		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	3100	3100		0
331			0		0

City:	Moorefield	WV State Auditor - Local Government Servic			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	897	897		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	100	100		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	800	800		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City:	Moorefield		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
207		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds	34354	34354		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377	Man Oalaa		0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	1000	1000		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value	1700	0		0
397	Video Lottery	1700	1700		0
398	Proceeds from Sale of Bonds	10000	10000		0
399	Miscellaneous Revenue	10000	10000		0
	Total Revenues	1027312	1050646	6400	16888

City:	Moorefield	WV State Auditor - Local Government Service			
Fiscal Year	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	4406	4406		0
410	City Council	97730	97730		0
411	Recorder's Office	31338	26319		0
412	City Manager's Office		0		0
413	Treasurer's Office	1077	6096		0
414	Finance Office		0		0
415	City Clerk's Office	3500	3500		0
416	Police Judge's Office	9967	9967		0
417	City Attorney	1000	1000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	713	713		0

City:	Moorefield	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	Original	Davisad	Original	Povisod
Conoral C	overnment Expenditures	Original General	Revised General	Original Coal	Revised Coal
deneral d	overnment Experionales	Fund	Fund	Fund	Fund
436	Building Inspection	6014	6014	rana	0
437	Planning & Zoning	4803	4803		0
438	Elections	2800	2800		0
439	Data Processing		0		0
440	City Hall	63750	63750		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		9228		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569 570	Local Government Access Channel		0		0
570 571	Douking		0		0
571 572	Parking		0		0
572 573			0		0
573 574			0		0
575-589			0		0
590	Market House		0		0
591	Markot Floudo		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	30819	27573		0
Total Gen	eral Government Expenditures	257917	263899	0	0

City: Fiscal Yea	Moorefield r: 2006-2007	WV State Auditor - Local Government Servic			
		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
700	Police Department	Fund 332142	Fund 342142	Fund	Fund
700	DARE Grant	332142			0
701	COPS Grant		0		0
702	Investigative Services & Control		0		0
703 704	Police -Special Duty		_		0
70 4 705	City Jail		0		0
703 706	Fire Department	5000	5000		0
707	Dog Warden/Humane Society	9060	9060		0
707	Watershed Project	9000	0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	36495	30513		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749	a Cafatu Europa diture -	60000=	0		0
Total Publi	c Safety Expenditures	382697	386715	0	0

City: Fiscal Yea	Moorefield ar: 2006-2007	1	WV State Audit	or - Local Gove	ernment Servic
	ransportation Expenditures	Original General	Revised General	Original Coal	Revised Coal
	•	Fund	Fund	Fund	Fund
750	Streets & Highways	243362	245696	6400	16888
751	Street Lights		0		0
752	Signs & Signals	5000	5000		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764 765			0		0
765 766			0		0
766 767			0		0
767 768			0		0
766 769			0		0
769 770			0		0
770 771			0		0
772			0		0
772			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Stre	ets & Transportation Expenditures	248362	250696	6400	16888

City:	Moorefield	1	WV State Audit	or - Local Gov	ernment Servic
	c:2006-2007 anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	1500	0 0 0 1500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
829 830-899 Total Healt	h & Sanitation Expenditures	1500	0 0 1500	0	0 0 0

City:	Moorefield		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	Out of a set	Desident	Outed	David
Olb 0	De avecation Everanditures	Original	Revised	Original	Revised
Culture &	Recreation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
900	Parks			runa	_
900	Visitors Bureau	66761	66761		0
902	Travel Council	38000	0 49000		0
903	Fair Associations/Festival	30000	49000		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds	10000	10000		0
909	Museum Commission	10000	0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	6475	6475		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cultu	ure & Recreation Expenditures	121236	132236	0	0

City:	Moorefield ar:2006-2007	1	WV State Audit	or - Local Gov	ernment Servic
	vices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	13600 2000	13600 2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Soci	al Services Expenditures	15600	15600	0	0

City:	Moorefield		WV State Audit	or - Local Gov	ernment Servic
Fiscal Ye	ar:2006-2007				
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988 989			0		0
999			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
T	And Destroy E	-	0		0
Total Cap	oital Project Expenditures	0	0	0	0

City: Moorefield Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	257917	263899	0	0
Public Safety Expenditures	382697	386715	0	0
Street & Transportation Expenditures	248362	250696	6400	16888
Health & Sanitation Expenditures	1500	1500	0	0
Culture & Recreation Expenditures	121236	132236	0	0
Social Services Expenditures	15600	15600	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1027312	1050646	6400	16888
TOTAL REVENUES	1027312	1050646	6400	16888

City:	Moundsville	,	WV State Audit	or - Local Gove	ernment Servic
Fiscal Year	::2006-2007	Original	Revised	Original	Revised
	Revenues	General Fund	General Fund	Coal Fund	Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	983598	1131598		0
301-01	Property Tax Current Year	526300	526300		0
301-02-05	Prior Year Taxes	3700	3700		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	12000	12000		0
304	Excise Tax on Utilities	305000	305000		0
305	Business & Occupation Tax	1950000	1968350		0
306	Wine & Liquor Tax	45000	45000		0
307	Animal Control Tax	7000	7000		0
308 309	Hotel Occupancy Tax Amusement Tax	7000	7000		0
310	Coal Severance Revenue	900	900	20000	0 20000
311	Insurance Premium Surtax		0	20000	20000
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314	Tiordo a bog raomig rax		0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	80000	80000		0
321	Parking Violations	10000	10000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	40000	40000		0
326	Building Permit Fees	26000	26000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	120000	135000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	4500	4500		0
331	Marradavilla		0		0
City:	Moundsville		WV State Audit	or - Local Gove	ernment Servic

Fiscal Ye	ar:2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	46000	46000		0
341	Municipal Service Fee	275000	275000		0
342	Parking Meter Revenues	28000	28000		0
343	Off Street Parking	1400	1400		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	15000	27000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349	D (0		0
350	Refuse Collection	950000	950000		0
351	Police Protection Fees	300	300		0
352	Fire Protection Fees	395000	410000		0
353	Planning Commission Revenue	1600	1600		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356	Herraina Dua ayana Darraniya	7000	0		0
357	Housing Program Revenues	7000	7000		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360	Charres Far Carriage		0		0
361	Charges to other Entities		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364 365	Fodoral Covernment Create		0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City: Fiscal Yea	Moundsville ur:2006-2007		WV State Audit	or - Local Gov	ernment Servic
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		205000		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	16000	33500		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	60000	110000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	100000	200000		0
	Total Revenues	6009298	6590148	20000	20000

City: Moundsville WV State Auditor - Local Governmen Fiscal Year: 2006-2007				ernment Servic	
General G	overnment Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	4976	5476		0
410	City Council	31055	31055		0
411	Recorder's Office		0		0
412	City Manager's Office	118650	120150		0
413	Treasurer's Office		0		0
414	Finance Office	115090	116590		0
415	City Clerk's Office	69870	83870		0
416	Police Judge's Office	6000	6000		0
417	City Attorney	30000	30000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development	970324	1007024		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		35000		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	3600	3800		0

City:	Moundsville	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
436	Building Inspection	95255	104255		0
437	Planning & Zoning	3450	3450		0
438	Elections	6500	6500		0
439	Data Processing	166530	166530		0
440	City Hall	335680	335680		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total Gen	eral Government Expenditures	1956980	2055380	0	0

City: Moundsville WV State Auditor - Local Government			ernment Servic		
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	1175388	1251388		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	635947	650797		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch	175100	187100		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	.==	0		0
716	Emergency Services	67500	67500		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720 721	LLEBG		0		0
721 722	LLEBG LLEBG		0		0
722 723	LLEBG		0		0
723 724	LLEBG		0		0
72 4 725			0		0
725 726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
	c Safety Expenditures	2053935	2156785	0	0
Total I abil	o carety Exponditures	200000	2100700	0	0

City: Moundsville WV State Auditor - Local Govern				ernment Servic	
Fiscai Yea	r:2006-2007	Original	Revised	Original	Revised
Street & Ti	ansportation Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
750	Streets & Highways	499535	609535		0
751	Street Lights	98000	98000		0
752	Signs & Signals	5000	5000		0
753	Snow Removal		0		0
754 	Central Garage		0		0
755	Street Construction	193000	293000		0
756 757	Street Cleaning		0		0
757 750	Sidewalks		0		0
758 759	Airports Public Transit		0		0
760	Port Authority		0		0
761	1 of that forty		0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774 775			0		0
775 776			0		0
776 777			0		0
777 778			0		0
770 779			0		0
780-799			0		0
	ets & Transportation Expenditures	795535	1005535	0	_

City: Moundsville WV State Auditor - Local Government WV State Audit				ernment Servic	
Fiscal Year: 2006-2007 Original Revised					Revised
Health & S	anitation Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
800	Garbage Department	842400	842400		0
801	Landfill & Incinerator Department		90000		0
802	Recycling Center		0		0
803 804	Local Health Department Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811 812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820 821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829 830-899			0		0
	h & Sanitation Expenditures	842400	932400	0	_

City: Moundsville WV State Auditor - Local Governmen				ernment Servic			
Fiscal Year	ar: 2006-2007						
		Original	Revised	Original	Revised		
Culture &	Recreation Expenditures	General	General	Coal	Coal		
		Fund	Fund	Fund	Fund		
900	Parks	116590	116590		0		
901	Visitors Bureau	3500	3500		0		
902	Travel Council		0		0		
903	Fair Associations/Festival		0		0		
904	Swimming Pools	203608	283208		0		
905	Community Center		0		0		
906	Arts & Humanities		0		0		
907	Youth Program		0		0		
908	Playgrounds		0		0		
909	Museum Commission		0		0		
910	Civic Center-Mun. Auditorium		0		0		
911	Historical Commission		0		0		
912	Civic Promotions		0		0		
913	4-H CAMP		0		0		
914	Rails to Trails		0		0		
915	Ice Arena		0		0		
916	Library	36750	36750	20000	20000		
917	Law Library		0		0		
918	Golf Course		0		0		
919	Stadium		0		0		
920			0		0		
921			0		0		
922			0		0		
923			0		0		
924			0		0		
925			0		0		
926			0		0		
927			0		0		
928			0		0		
929			0		0		
930			0		0		
931-949	0 D		0		0		
Total Cult	ure & Recreation Expenditures	360448	440048	20000	20000		

City: Moundsville WV State Auditor - Local Government				ernment Servic	
	vices Expenditures	Original General	Revised General	Original Coal	Revised Coal
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
			0 0 0		0 0 0
			0 0 0		0 0 0
Total Socia	al Services Expenditures	0	0	0	0

City:	Moundsville		WV State Audit	tor - Local Gov	vernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
Capital Pro	oject Expenditures	General	General	Coal	Coal
075		Fund	Fund	Fund	Fund
975 076	General Government		0		0
976 977	Public Safety Streets and Transportation		0		0
97 <i>7</i> 978	Streets and Transportation Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989 990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capi	al Project Expenditures	0	-	0	-

City: Moundsville Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1956980	2055380	0	0
Public Safety Expenditures	2053935	2156785	0	0
Street & Transportation Expenditures	795535	1005535	0	0
Health & Sanitation Expenditures	842400	932400	0	0
Culture & Recreation Expenditures	360448	440048	20000	20000
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	6009298	6590148	20000	20000
TOTAL REVENUES	6009298	6590148	20000	20000

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City: New Martinsville WV State Auditor - Local Government Fiscal Year: 2006-2007				rnment Servic	
riscai reai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	225000	225000		0
301-01	Property Tax Current Year	615726	615726		0
301-02-05	Prior Year Taxes	15000	15000		0
301-06	Supplemental Taxes	6000	6000		0
301-07	Tax Loss Restoration	1500	1500		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	6000	6000		0
303	Gas & Oil Severance Tax	3000	3000		0
304	Excise Tax on Utilities	253000	253000		0
305	Business & Occupation Tax	680000	680000		0
306	Wine & Liquor Tax	35000	35000		0
307	Animal Control Tax	1200	1200		0
308	Hotel Occupancy Tax	25000	25000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			13000	13000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	12000	12000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	20000	20000		0
326	Building Permit Fees	15000	15000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	55000	55000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	3500	3500		0
331			0		0

City:	New Martinsville	WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	4000	4000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	23000	23000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities	50000	50000		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City:	New Martinsville		WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds	60000	60000		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment		0	100	100
381	Reimbursements	342683	342683		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	18000	18000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	1500	1500		0
	Total Revenues	0471100	0471100	10100	10100
	I Otal Nevellues	2471109	2471109	13100	13100

City:	New Martinsville		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	8160	8160		0
410	City Council	32510	32510		0
411	Recorder's Office	58657	58657		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	6470	6470		0
417	City Attorney		0		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	New Martinsville	,	WV State Audit	or - Local Gove	ernment Servic
-	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
436	Building Inspection	60927	60927		0
437	Planning & Zoning	150	150		0
438	Elections	10000	10000		0
439	Data Processing		0		0
440	City Hall	450898	450898	4800	4800
441	Other Buildings	7500	7500		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697	T ('D)		0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	5000	5000	300	300
Total Gen	eral Government Expenditures	640272	640272	5100	5100

City: Fiscal Yea	New Martinsville	WV State Auditor - Local Government Service			
1100011100		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	693850	693850		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	119604	119604		0
707	Dog Warden/Humane Society	8000	8000		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717 718	Juvenile Justice Diversion Program		0		0
718 719	Drug and Violent Crime Control Grant LLEBG		0		0
719 720	LLEBG		0		0
720 721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	821454	821454	0	0

City:	New Martinsville ur:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	ransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	512375	512375		0
751	Street Lights	81500	81500		0
752	Signs & Signals		0		0
753	Snow Removal	3500	3500		0
754	Central Garage	53510	53510		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports	1300	1300		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778 770			0		0
779			0		0
780-799	oto 9 Transportation Evacadituras	050405	0		0
Total Stre	ets & Transportation Expenditures	652185	652185	0	0

City:	New Martinsville		WV State Audit	tor - Local Gov	ernment Servic
Fiscal Year	ar: 2006-2007				
		Original	Revised	Original	Revised
Health & S	Sanitation Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899 Tatal Har	Ide O Occitation France III		0		0
Total Hea	Ith & Sanitation Expenditures	0	0	0	0

City: Fiscal Yea	New Martinsville r:2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	288448	288448	8000	8000
901	Visitors Bureau		0		0
902	Travel Council	18750	18750		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	50000	50000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949	vo 9 Decreation Expanditures	057400	0	2002	0
Total Guitt	ure & Recreation Expenditures	357198	357198	8000	8000

City: New Martinsville Fiscal Year: 2006-2007				
Social Services Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 Beautification 951 Aging Program (Seniors) 952 Cemeteries 953 Social Services 954 Human Rights/Affirmative Action 955 Human Resources 956 Community Council 957 Bingo Expenses 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974				
Total Social Services Expenditures		0 0	0	0

City:	New Martinsville		WV State Audit	or - Local Gov	ernment Servic
Fiscal Ye	ar:2006-2007				
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987 988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Takalo	Stal Dualis at Francis (Process		0	^	0
Total Cap	oital Project Expenditures	0	0	0	0

City: New Martinsville Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	640272	640272	5100	5100
Public Safety Expenditures	821454	821454	0	0
Street & Transportation Expenditures	652185	652185	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	357198	357198	8000	8000
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	2471109	2471109	13100	13100
TOTAL REVENUES	2471109	2471109	13100	13100

City: Nitro WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
i iscai i cai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	586000	586000		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	383465	383465		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1000	1000		0
304	Excise Tax on Utilities	270000	270000		0
305	Business & Occupation Tax	1039523	1039523		0
306	Wine & Liquor Tax	28000	28000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			14000	14000
311	Insurance Premium Surtax	6036	6036		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax	25000	25000		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	60000	60000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	38500	38500		0
326	Building Permit Fees	27457	27457		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	72000	72000		0
329	Inspection Fees	3000	3000		0
330	IRP Fees (Internatinal Reg. Plan)		0		0
331			0		0

City: Fiscal Y	Nitro ear:2006-2007	,	WV State Audit	tor - Local Gov	ernment Servic
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	52000	52000		0
341	Municipal Service Fee	930000	930000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	16100	16100		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	168000	168000		0
366	State Government Grants		0		0

City:	Nitro	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
	_	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
267	Other Grants	Fund	Fund	Fund	Fund
367 368	Contributions from other Entities	38000	0 38000		0
369	Contributions from other Funds	36000	36000		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376	, ,		0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	1800	1800		0
381	Reimbursements	171800	171800		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees	900	900		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395 396	Employees Retirement Contribution Fair Market Value		0		0
390 397	Video Lottery	395289	0 395289		0
398	Proceeds from Sale of Bonds	393269	395269		0
399	Miscellaneous Revenue	1000	1000		0
		1000	1000		J
	Total Revenues	4314870	4314870	14000	14000

City:	Nitro	WV State Auditor - Local Government Servic			
=	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	49490	49490		0
410	City Council	19093	19093		0
411	Recorder's Office	27427	27427		0
412	City Manager's Office		0		0
413	Treasurer's Office	196389	196389		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	6000	6000		0
417	City Attorney	20000	20000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency	54409	54409		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Nitro	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
436	Building Inspection	61281	61281		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	901201	901201		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	633122	633122		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures 1968412 1968412 0					

City:	Nitro r: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
	ety Expenditures	Original General	Revised General	Original Coal	Revised Coal
i ubiic Sait	Experiatures	Fund	Fund	Fund	Fund
700	Police Department	1052500	1052500		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	576465	576465	14000	14000
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	12900	12900		0
716	Emergency Services		0		0
717 718	Juvenile Justice Diversion Program		0		0
718 719	Drug and Violent Crime Control Grant LLEBG		0		0
719 720	LLEBG		0		0
720 721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724	- -		0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	1641865	1641865	14000	14000

City:	Nitro ur:2006-2007	WV State Auditor - Local Government Service			
	ransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	90000	90000		0
751	Street Lights	57000	57000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778 770			0		0
779 700 700			0		0
780-799	oto 9 Transportation Evacaditures	4.7000	0		0
Total Street	ets & Transportation Expenditures	147000	147000	0	0

City:	Nitro	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	ar: 2006-2007	Original	Revised	Original	Revised
Health & S	Sanitation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	175000	0 175000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
827			0		0
828			0		0
829			0		0
830-899	lth 9 Conitation Expanditures	175000	175000		0
Total Hea	Ith & Sanitation Expenditures	175000	175000	0	0

City: Fiscal Yea	Nitro ar:2006-2007	,	WV State Audit	or - Local Gov	rernment Servic
Culture &	Recreation Expenditures	Original General	Revised General	Original Coal	Revised Coal
000	D. J.	Fund	Fund	Fund	Fund
900	Parks		0		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival	07040	0		0
904	Swimming Pools	67043	67043		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911 912	Historical Commission Civic Promotions		0		0
912	4-H CAMP		0		0
913	Rails to Trails		0		0
914	Ice Arena		0		0
916		01115	0		0
916	Library	61115	61115		0
917	Law Library Golf Course		0		0
919	Stadium		0		0
920	Stadium		0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
	ure & Recreation Expenditures	128158	128158	0	_

City:	Nitro ear:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)	10000	10000		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958 959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total So	cial Services Expenditures	10000	10000	0	0

City: Fiscal Yea	City: Nitro WV State Auditor - Local Government Services Fiscal Year: 2006-2007				ernment Servic
Capital Pro	oject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	56747	56747 187688 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Capi	tal Project Expenditures	244435	244435	0	0

City: Nitro Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1968412	1968412	0	0
Public Safety Expenditures	1641865	1641865	14000	14000
Street & Transportation Expenditures	147000	147000	0	0
Health & Sanitation Expenditures	175000	175000	0	0
Culture & Recreation Expenditures	128158	128158	0	0
Social Services Expenditures	10000	10000	0	0
Capital Project Expenditures	244435	244435	0	0
GRAND TOTAL ALL EXPENDITURES	4314870	4314870	14000	14000
TOTAL REVENUES	4314870	4314870	14000	14000

City: Oak Hill WV State Auditor - Local Government S				rnment Servic	
Fiscal Year	::2006-2007 Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	200000	380117	8000	13658
301-01	Property Tax Current Year	557600	538600		0
301-02-05	Prior Year Taxes	50000	55000		0
301-06	Supplemental Taxes	24000	31000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	5000	12000		0
303	Gas & Oil Severance Tax	3000	3000		0
304	Excise Tax on Utilities	250000	250000		0
305	Business & Occupation Tax	1398000	1710000		0
306	Wine & Liquor Tax	28000	28000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	57000	79000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			24000	24000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	195000	195000		0
321	Parking Violations	600	600		0
322	Regional Jail Operations Partial Reimb.		0		0
323	·		0		0
324			0		0
325	Licenses	32000	32000		0
326	Building Permit Fees	3000	3000		0
327	Miscellaneous Permits	2004	2004		0
328	Franchise Fees	48000	51000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	13000	8000		0
331			0		0

City:	Oak Hill	,	WV State Audit	or - Local Gov	vernment Servic
-	ear:2006-2007				
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	10000	15000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	4000	6000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		102000		0
366	State Government Grants	12500	102000		0

City:	Oak Hill	,	WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
007	Other County	Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369 370	Charges to other Funds		0		0
370	Charges to other Funds Payment in-Lieu of Taxes		0		0
371	Federal Payment in-Lieu of Taxes		0		0
372	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376	Transfers from Flamy Bay Farias		0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	10800	21500	200	200
381	Reimbursements		1000		0
382	Refunds		10000		0
383	Sale of Fixed Assets		13500		0
384	Sale of Materials		3000		0
385	Commissions		0		0
386	Insurance Claims		2000		0
387	Filing Fees		375		0
388	Library Fees		0		0
389	Accident Reports	6000	6000		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	14400	18525		0
398	Proceeds from Sale of Bonds Miscellaneous Revenue	1000	1000		0
399	iviiscellalleuus neveilue	1000	1000		0
	Total Revenues	2924904	3680221	32200	37858

City:	Oak Hill	WV State Auditor - Local Government Service			
	ır:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service	2221	6321		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	3620	3620		0
410	City Council	18500	18500		0
411	Recorder's Office		0		0
412	City Manager's Office	133736	140906		0
413	Treasurer's Office	59278	59428		0
414	Finance Office		0		0
415	City Clerk's Office	60677	63702		0
416	Police Judge's Office	44960	44960		0
417	City Attorney	6000	4000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial	31316	31316		0
434	Housing Authority		0		0
435	Regional Development Authority	2732	2732		0

City:	Oak Hill	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning	10018	10018		0
438	Elections	11000	11000		0
439	Data Processing		0		0
440	City Hall	119070	107892		0
441	Other Buildings	1573	1573		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	27600	177600		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	78025	95158		0
Total Gen	eral Government Expenditures	610326	778726	0	0

City:	Oak Hill r: 2006-2007	WV State Auditor - Local Government Service			
1 15001 100		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	922311	893811		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	180498	202198		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	10100	0		0
715 716	Fire Hydrants	10128	10128		0
717	Emergency Services		0		0
717	Juvenile Justice Diversion Program Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	1112937	1106137	0	0

City:	Oak Hill ear: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
	Transportation Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
750	Streets & Highways	598888	587988	32200	22858
751	Street Lights	63600	63600		0
752	Signs & Signals	5340	5340		0
753	Snow Removal		0		0
754	Central Garage	105364	76864		0
755	Street Construction	260004	165000		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799	and O. Tarana dalla		0		0
Total Str	eets & Transportation Expenditures	1033196	898792	32200	22858

City:	Oak Hill		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
Health & S	anitation Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
000	On hora December 1		_		
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs Storm Sewer		0		0
805	Water & Sewer		0		0
806			0		0
807 808	Sewer-Source of Supply		0		0
809	Water-Source of Supply		0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Healt	th & Sanitation Expenditures	C	0	0	0

City: Fiscal Yea	Oak Hill ::2006-2007	WV State Auditor - Local Government Service			
Culture & F	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	81145	106445		0
901	Visitors Bureau	41000	52000		0
902	Travel Council		0		0
903	Fair Associations/Festival	9000	84000		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	3500	3500		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cultu	re & Recreation Expenditures	134645	245945	0	0

City: Fiscal Ye	Oak Hill ear:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
Social Se	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	3000 2000	6500 2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Soc	cial Services Expenditures	5000	8500	0	0

City: Fiscal Yea	Oak Hill ar:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
Capital Pi	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	Fund 28800	Fund 406321 229800 6000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	Fund 15000 0 0 0 0 0 0 0 0 0 0 0 0
			0 0 0 0		0 0 0 0
Total Cap	oital Project Expenditures	28800	642121	0	15000

City: Oak Hill Fiscal Year: 2006-2007		WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	610326	778726	0	0
Public Safety Expenditures	1112937	1106137	0	0
Street & Transportation Expenditures	1033196	898792	32200	22858
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	134645	245945	0	0
Social Services Expenditures	5000	8500	0	0
Capital Project Expenditures	28800	642121	0	15000
GRAND TOTAL ALL EXPENDITURES	2924904	3680221	32200	37858
TOTAL REVENUES	2924904	3680221	32200	37858

City: Paden City WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
1 10001 1001	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	82218	79713		3508
301-01	Property Tax Current Year	136402	136402		0
301-02-05	Prior Year Taxes	6000	6000		0
301-06	Supplemental Taxes	500	500		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	300	300		0
303	Gas & Oil Severance Tax	1300	1300		0
304	Excise Tax on Utilities	70000	78000		0
305	Business & Occupation Tax	63000	70475		0
306	Wine & Liquor Tax		0		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6000	6000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	5000	5000		0
321	Parking Violations	25	25		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	4000	4000		0
326	Building Permit Fees	200	200		0
327	Miscellaneous Permits	100	100		0
328	Franchise Fees	28000	30000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	1500	1500		0
331			0		0

City:	Paden City	WV State Auditor - Local Government Servic			
Fiscal Yea	r:2006-2007				
	_	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
222		Fund	Fund	Fund	Fund
332 333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	103000	103000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	3600	3600		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	30000	72000		0
356	Hausing Dragger Dayonus		0		0
357	Housing Program Revenues Civic Center/Coliseum		0		0
358	Floodwall Fees		0		0
359 360	Floodwall Fees		0		0
361	Charges For Services		0		0
362	Charges to other Entities	12000	12000		0
363	Ambulance Fees	12000	0		0
364	Ambalance i ces		0		0
365	Federal Government Grants		0		0
366	State Government Grants		5212		0
	Time signature		52.2		J

City:	Paden City		WV State Audit	or - Local Gov	ernment Servic
riscai yea	r:2006-2007	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
	rievendes	Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	150	150		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	100	100		0
388	Library Fees		0		0
389	Accident Reports	200	200		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value	0500	11000		0
397	Video Lottery Proceeds from Sale of Bonds	8500	11900		0
398 399	Miscellaneous Revenue	2000	2000		0
J33	ivilocella liecus nevellue	2000	2000		0
	Total Revenues	558095	623677	6000	9508

City:	Paden City	WV State Auditor - Local Government Service				
Fiscal Year	r: 2006-2007					
		Original	Revised	Original	Revised	
General G	overnment Expenditures	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
401			0		0	
402	Economic Development		0		0	
403	Federal Grants		0		0	
404	State Grants		0		0	
405	Zoning Board		0		0	
406	Consumer Protection		0		0	
407	Civil Service		0		0	
408	Insurance Program (Self-Insured)		0		0	
409	Mayor's Office	1500	1500		0	
410	City Council	4100	4100		0	
411	Recorder's Office	18020	19495		0	
412	City Manager's Office		0		0	
413	Treasurer's Office		0		0	
414	Finance Office		0		0	
415	City Clerk's Office		0		0	
416	Police Judge's Office	1500	1500		0	
417	City Attorney	1200	1200		0	
418	City Auditor	1500	1500		0	
419	Main Street Program		0		0	
420	Engineering		0		0	
421	Community Development		0		0	
422	Personnel Office		0		0	
423	Purchasing Department		0		0	
424	Contribution to Commissions etc.		0		0	
425	Enforcement Agency		0		0	
426	Litigation Reserve		0		0	
427	Rehabilitation of Property		0		0	
428	Acquisition of Property		0		0	
429	Clearance		0		0	
430	Program Planning		0		0	
431	Printing		0		0	
432	Other Grants		0		0	
433	Custodial		0		0	
434	Housing Authority		0		0	
435	Regional Development Authority	910	910		0	

City:	Paden City	WV State Auditor - Local Government Servic			
Fiscal Yea	r:2006-2007	Original	Davisad	Original	Davisad
Conoral C	overnment Expenditures	Original General	Revised General	Original Coal	Revised Coal
deneral d	overnment Expenditures	Fund	Fund	Fund	Fund
436	Building Inspection	1000	1000	i and	0
437	Planning & Zoning		0		0
438	Elections	2165	2165		0
439	Data Processing		0		0
440	City Hall	16200	19350		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570	Davidio a		0		0
571 570	Parking		0		0
572 572			0		0
573 574			0		0
			0		0
575-589 590	Market House		0		0
590 591	ivial ket i louse		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total Gen	eral Government Expenditures	48095	52720	0	0

City: Fiscal Yea	City: Paden City WV State Auditor - Local Government Service Fiscal Year: 2006-2007				ernment Servic
	ety Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
700	Police Department	267350	280610		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	40100	43350		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720 701	LLEBG		0		0
721 722	LLEBG LLEBG		0		0
722 723	LLEBG		0		0
723 724	ELEBG		0		0
72 4 725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	307450	323960	0	0

City:	Paden City ur:2006-2007	,	WV State Audit	or - Local Gov	rernment Servic
1 13041 166	11.2000-2007	Original	Revised	Original	Revised
Street & T	ransportation Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
750	Streets & Highways	142900	187097		0
751	Street Lights	18000	18250		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Stree	ets & Transportation Expenditures	160900	205347	0	0

City:	Paden City	1	WV State Audit	or - Local Gov	ernment Servic
Fiscal Ye	ar:2006-2007	Original	Revised	Original	Revised
Health &	Sanitation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
800	Garbage Department	16450	16450		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807 808	Sewer-Source of Supply Water-Source of Supply	1200	0 1200		0
809	Water-Source of Supply	1200	0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824 825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
	alth & Sanitation Expenditures	17650	17650	0	0

City:	Paden City	1	WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	ar:2006-2007	Odatasi	D. Sand	0.1.11	D. L. J
O	De avection Even and itums	Original	Revised	Original	Revised
Culture &	Recreation Expenditures	General Fund	General	Coal	Coal Fund
900	Parks		Fund	Fund	_
900	Visitors Bureau	18000	18000		0
902	Travel Council		0		0
902	Fair Associations/Festival		0		0
904	Swimming Pools		_		
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	4000	4000	6000	9508
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cult	ture & Recreation Expenditures	22000	22000	6000	9508

City: Fiscal Yea	City: Paden City WV State Auditor - Local Government Serv Fiscal Year: 2006-2007				
Social Se	rvices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	2000	0 2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Soc	ial Services Expenditures	2000	2000	0	0

City:	Paden City		WV State Audit	or - Local Gov	ernment Servic
Fiscal Ye	ear:2006-2007	Out arise at	Davidadal	Out astro-all	Davisad
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985 986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Cap	oital Project Expenditures	0		0	0

City: Paden City Fiscal Year: 2006-2007		WV State Auditor - Local Government Servi			
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund	
General Government Expenditures	48095	52720	0	0	
Public Safety Expenditures	307450	323960	0	0	
Street & Transportation Expenditure	es 160900	205347	0	0	
Health & Sanitation Expenditures	17650	17650	0	0	
Culture & Recreation Expenditures	22000	22000	6000	9508	
Social Services Expenditures	2000	2000	0	0	
Capital Project Expenditures	0	0	0	0	
GRAND TOTAL ALL EXPENDITUR	RES 558095	623677	6000	9508	
TOTAL REVENUES	558095	623677	6000	9508	

City: Petersburg WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
riodai rodi	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	5000	52318	15000	17773
301-01	Property Tax Current Year	241275	241275		0
301-02-05	Prior Year Taxes	5000	5000		0
301-06	Supplemental Taxes	400	400		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	500	500		0
303	Gas & Oil Severance Tax	500	500		0
304	Excise Tax on Utilities	51000	71000		0
305	Business & Occupation Tax		0		0
306	Wine & Liquor Tax		0		0
307	Animal Control Tax	300	300		0
308	Hotel Occupancy Tax	8000	8000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			8000	8000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	50	50		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	10000	10000		0
326	Building Permit Fees	3000	3000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	15000	15000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	500	500		0
331			0		0

City:	Petersburg	WV State Auditor - Local Government Service			
Fiscal Year	r:2006-2007				
	D	Original	Revised	Original	Revised
	Revenues	General Fund	General Fund	Coal Fund	Coal Fund
332		Tuna	0	Tullu	0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	30000	30000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349	Refuse Collection		0		0
350 351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356	3113311 333		0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City:	Petersburg	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
007		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Charges to other Funds		0		0
370	Charges to other Funds	10000	0		0
371	Payment in-Lieu of Taxes	10000	10000		0
372 373	Federal Payment in-Lieu of Taxes Flood Reimbursement		0		0
373 374	Payroll Reimbursement		0		0
374	Transfers from Rainy Day Funds		0		0
376	Hansiers Holli Halliy Day Fullus		0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	300	300		0
381	Reimbursements	200	200		0
382	Refunds	200	0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions	300	300		0
386	Insurance Claims	000	0		0
387	Filing Fees	100	100		0
388	Library Fees		0		0
389	Accident Reports	200	200		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	1000	1000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	100	100		0
	Total Revenues	382725	450043	23000	25773

City:	Petersburg	WV State Auditor - Local Government Service			
Fiscal Year	C2006-2007	Outainal	Davisasi	Outsinal	Davisas
Canaral Ca	overnment Evnenditures	Original General	Revised General	Original Coal	Revised Coal
General G	overnment Expenditures	Fund	Fund	Fund	Fund
401		Turiu	0	i dila	0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	14000	14000		0
410	City Council	7540	7540		0
411	Recorder's Office	9100	9100		0
412	City Manager's Office		0		0
413	Treasurer's Office	3047	3047		0
414	Finance Office		0		0
415	City Clerk's Office	21675	21675		0
416	Police Judge's Office		0		0
417	City Attorney	1000	6000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning	18000	18000		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	730	730		0

City:	Petersburg r:2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
1 15041 164	1.2000-2007	Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning	360	360		0
438	Elections	1500	2000		0
439	Data Processing		0		0
440	City Hall	23750	23250	5000	7773
441	Other Buildings		0		0
442 443	Internal Audit		0		0
443 444	Charter Board Contributions/Transfers to Other Funds	10000	12000		0
444 445	Contributions/Transfers to Other Funds	12000	12000		0
445 446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697	Transfers/Reimbursements		0		0
698 699	Contingencies		0		0
000	Contingencies		U		U
Total Gen	eral Government Expenditures	112702	117702	5000	7773

City: Fiscal Yea	Petersburg	WV State Auditor - Local Government Servic			
		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	132400	104900		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department		0		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721 700	LLEBG		0		0
722	LLEBG		0		0
723 704	LLEBG		0		0
724 725			0		0
725 726			0		0
720 727			0		0
727 728			0		0
720 729			0		0
730			0		0
731-749			0		0
	c Safety Expenditures	132400	104900	0	0
Total Lubii	o carety Exponditures	102400	10-300		0

City: Fiscal Yea	Petersburg ar: 2006-2007	1	WV State Audit	or - Local Gove	ernment Servic
	ransportation Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
750	Streets & Highways	99623	151234	18000	18000
751	Street Lights	24000	24000		0
752	Signs & Signals		10707		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799 Table 1	-1-0 T		0		0
Total Stre	ets & Transportation Expenditures	123623	185941	18000	18000

City:	Petersburg		WV State Audit	tor - Local Gov	ernment Servic
	ar:2006-2007				
Health &	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply		0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0
816			0		0
817 818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828 829			0		0
830-899			0		0
	alth & Sanitation Expenditures	(0	0
i otal i loo	and Samuaton Exponditures		,		0

City:	Petersburg	,	WV State Audit	or - Local Gov	vernment Servic
Fiscal Ye	ar:2006-2007	Outsite at	Davisasi	Out astro a l	Davida
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	Fullu	runa 0	runa	_
901	Visitors Bureau	4000	31500		0
902	Travel Council	4000	0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	10000	10000		0
905	Community Center	10000	0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949	L. O. D. C.		0		0
Total Cul	ture & Recreation Expenditures	14000	41500	0	0

City:	Petersburg ar:2006-2007		WV State Audit	or - Local Gov	ernment Servic
	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969 970			0		0
970 971			0		0
971					0
972			0		0
974			0		0
574			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Soc	cial Services Expenditures	C	0	0	0

City: Fiscal Year	Petersburg ::2006-2007		WV State Audit	or - Local Gov	ernment Servic
Capital Pro	ject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	Fund	O O O O O O O O O O O O O O O O O O O	Fund	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Capit	al Project Expenditures	0	0	0	0

City: Petersburg Fiscal Year: 2006-2007		WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	112702	117702	5000	7773
Public Safety Expenditures	132400	104900	0	0
Street & Transportation Expenditures	123623	185941	18000	18000
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	14000	41500	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	382725	450043	23000	25773
TOTAL REVENUES	382725	450043	23000	25773

City: Philippi WV State Auditor - Local Government				rnment Servic	
Fiscal Year	::2006-2007 Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		16576		0
301-01	Property Tax Current Year	154587	154587		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes	5000	5000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	1000	1000		0
303	Gas & Oil Severance Tax	900	900		0
304	Excise Tax on Utilities	85000	85000		0
305	Business & Occupation Tax	219000	219000		0
306	Wine & Liquor Tax	12000	12000		0
307	Animal Control Tax	450	450		0
308	Hotel Occupancy Tax	18000	18000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6200	6200
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	35200	35200		0
321	Parking Violations	2500	2500		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	7000	7000		0
326	Building Permit Fees	6000	6000		0
327	Miscellaneous Permits	250	250		0
328	Franchise Fees	19000	19000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	12600	12600		0
331			0		0

City:	Philippi	,	WV State Audit	or - Local Gov	vernment Servic
Fiscal Ye	ear:2006-2007	0	D	0	Б
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	250	250		0
341	Municipal Service Fee	115255	115255		0
342	Parking Meter Revenues	12000	12000		0
343	Off Street Parking	4000	4000		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	63938	63938		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364	E 1 10		0		0
365	Federal Government Grants		0		0
366	State Government Grants	100000	100000		0

City:	Philippi	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants	33700	33700		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds	108467	108467		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	800	800		0
381	Reimbursements	2000	2000		0
382	Refunds		0		0
383	Sale of Fixed Assets	5000	5000		0
384	Sale of Materials	8000	8000		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	5000	5000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	5000	5000		0
	Total Revenues	1041897	1058473	6200	6200
	Total Hovellacs	1041037	1030473	0200	0200

City:	Philippi		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	ar: 2006-2007				
		Original	Revised	Original	Revised
General C	Rovernment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	12690	12690		0
410	City Council	32085	32085		0
411	Recorder's Office		0		0
412	City Manager's Office	57875	57875		0
413	Treasurer's Office		0		0
414	Finance Office	25500	25500		0
415	City Clerk's Office	11950	11950		0
416	Police Judge's Office	21745	21745		0
417	City Attorney	18000	18000		0
418	City Auditor	9000	9000		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Philippi	WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007	Original	Davised	Original	Povised
General G	overnment Expenditures	Original General	Revised General	Original Coal	Revised Coal
deneral d	overnment Expenditures	Fund	Fund	Fund	Fund
436	Building Inspection	9010	9010	Tana	0
437	Planning & Zoning	700	700		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	83730	83730		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569 570	Local Government Access Channel		0		0
570 571	Doulsing	4005	0		0
571 572	Parking	4335	4335		0
572 573			0		0
573 574			0		0
575-589			0		0
590	Market House		0		0
591	Marrot House		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	20000	20000		0
Total Gen	eral Government Expenditures	306620	306620	0	0

City:	Philippi r: 2006-2007	WV State Auditor - Local Government Service			
i iscai i ea	1.2000-2007	Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
	•	Fund	Fund	Fund	Fund
700	Police Department	277295	290085		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	30335	30335		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project	2500	2500		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	3500	3500		0
716	Emergency Services		0		0
717 718	Juvenile Justice Diversion Program		0		0
718 719	Drug and Violent Crime Control Grant LLEBG		0		0
719 720	LLEBG		0		0
720 721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	313630	326420	0	0

City:	Philippi ear: 2006-2007	١	WV State Audit	or - Local Gov	ernment Servic
	Transportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	104550	104550	1 Gilla	0
751	Street Lights	.0.000	0		0
752	Signs & Signals	2245	2245		0
753	Snow Removal	32105	32105		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning	27275	27275		0
757	Sidewalks	5345	5345		0
758	Airports	2615	2615		0
759	Public Transit		0		0
760	Port Authority		0		0
761	•		0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Str	eets & Transportation Expenditures	174135	174135	0	0

City:	Philippi ::2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828 829	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	3500	0 0 0 3500 0 12710 0 0 0 0 0 0 0 0 0 0 0 0		
830-899 Total Healt	h & Sanitation Expenditures	16210	0 16210	0	0

City: Fiscal Yea	Philippi ar:2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	23345	25156	2065	2065
901	Visitors Bureau	7500	7500		0
902	Travel Council		0		0
903	Fair Associations/Festival	3000	3000		0
904	Swimming Pools	17900	17900		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission	5680	5680		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions	200	200		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	17900	17900	4135	4135
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cult	ure & Recreation Expenditures	75525	77336	6200	6200

City:	Philippi ear:2006-2007	,	WV State Audit	or - Local Gov	vernment Servic
	Services Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)	3650	3650		0
952	Cemeteries	250	250		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969 970			0		0
970			0		0
972			0		0
973			0		0
974			0		0
574			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Sc	ocial Services Expenditures	3900	3900	0	0

City: Fiscal Yea	Philippi r:2006-2007		WV State Audit		ernment Servic
Capital Pro	oject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	51877	0 0 0 53852 0 100000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Capi	tal Project Expenditures	151877	0 153852	0	0

City: Philippi Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	306620	306620	0	0
Public Safety Expenditures	313630	326420	0	0
Street & Transportation Expenditures	174135	174135	0	0
Health & Sanitation Expenditures	16210	16210	0	0
Culture & Recreation Expenditures	75525	77336	6200	6200
Social Services Expenditures	3900	3900	0	0
Capital Project Expenditures	151877	153852	0	0
GRAND TOTAL ALL EXPENDITURES	1041897	1058473	6200	6200
TOTAL REVENUES	1041897	1058473	6200	6200

City:	Pleasant Valley	1	WV State Audit	or - Local Gove	ernment Servic
Fiscal Year	::2006-2007 Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	98932	94534	34143	36245
301-01	Property Tax Current Year	81786	81786		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	2300	2300		0
304 305	Excise Tax on Utilities		0		0
306	Business & Occupation Tax Wine & Liquor Tax		0		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	96147	96147		0
309	Amusement Tax	30147	0		0
310	Coal Severance Revenue		Ü	7755	7755
311	Insurance Premium Surtax		0	7700	0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs		0		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses		0		0
326	Building Permit Fees		0		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	5050	5050		0
329	Inspection Fees	10100	0		0
330	IRP Fees (Internatinal Reg. Plan)	18486	18486		0
331			0		0

City:	Pleasant Valley		WV State Audi	tor - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
	_	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
000		Fund	Fund	Fund	Fund
332 333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		0		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349	D (0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue Landfill/Incinerator Fees		0		0
354 355	Street Fees		0		0
356	Street rees		0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City:	Pleasant Valley	WV State Auditor - Local Government Servic			
Fiscal Ye	ar:2006-2007	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375 376			0		0
376			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	895	895	170	170
381	Reimbursements	000	0	170	0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Cont.		0		0
396	Fair Market Value	10000	0		0
397	Video Lottery	13626	13626		0
398 399	Proceeds from Sale of Bonds Miscellaneous Revenue		0		0
J33	iviiscella lecus i levellue		U		U
	Total Revenues	317222	312824	42068	44170

City:	Pleasant Valley		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
0		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
401		Fund	Fund	Fund	Fund
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	2500	2500		0
410	City Council	5000	5000		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	7500	11000		0
416	Police Judge's Office		0		0
417	City Attorney	3000	3000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	2500	2500		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency	1000	1000		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing	500	500		0
432	Other Grants		0		0
433	Custodial	1500	1500		0
434	Housing Authority		0		0
435	Regional Development Authority	625	625		0

City:	Pleasant Valley	,	WV State Audit	or - Local Gov	ernment Servic
riscai yea	r:2006-2007	Original	Devised	Original	Davisad
Conoral C	overnment Evnenditures	Original General	Revised General	Original Coal	Revised Coal
General G	overnment Expenditures	Fund	Fund	Fund	Fund
436	Building Inspection	i unu	0	i una	0
437	Planning & Zoning	3000	3000		0
438	Elections	3000	0		0
439	Data Processing		0		0
440	City Hall	35000	52000		0
441	Other Buildings	4000	4000		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	17000	17000		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds	12000	22752		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589	Maybet Herre		0		0
590	Market House		0		0
591 500			0		0
592 502			0		0
593 594			0		0
594 595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
			0		O .
Total Gen	eral Government Expenditures	95125	126377	0	0

	leasant Valley	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Year: 20	006-2007	Original	Revised	Original	Revised
Public Safety	Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700 P	olice Department		0		0
701 D	ARE Grant		0		0
	OPS Grant		0		0
	vestigative Services & Control		0		0
	olice -Special Duty		0		0
	ity Jail		0		0
	ire Department		0		0
	og Warden/Humane Society	4000	6050		0
	Vatershed Project	2000	2000		0
	mbulance Authority		0		0
	lams & Dredging omm. Center/Central Dispatch		0		0
	raffic Engineering		0		0
	civil Defense		0		0
	lood Control/Soil Conservation		0		0
	ire Hydrants	7500	7500		0
	mergency Services		0		0
	uvenile Justice Diversion Program		0		0
718 Dr	rug and Violent Crime Control Grant		0		0
719 LI	LEBG		0		0
720 LI	LEBG		0		0
	LEBG		0		0
	LEBG		0		0
	LEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728 720			0		0
729 730			0		0
730 731-749			0		0
	Safety Expenditures	13500	15550	0	0

Fiscal Year: 2006-2007				ernment Servic
Street & Transportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750 Streets & Highways 751 Street Lights 752 Signs & Signals 753 Snow Removal 754 Central Garage 755 Street Construction 756 Street Cleaning 757 Sidewalks 758 Airports 759 Public Transit 760 Port Authority 761 762 763 764 765 766 767 768 769 770	15000 2500 40000	0 15000 2500 100 0 0 0 34450 0 0 0 0 0 0 0		0 0 0 0 0 0 0 35800 0 0 0 0 0
770 771 772 773 774 775 776 777 778 779 780-799 Total Streets & Transportation Expenditures	57500	0 0 0 0 0 0 0 0 0	0	0 0 0 0 0 0 0 0 0

City: Fiscal Yea	Pleasant Valley r:2006-2007	WV State Auditor - Local Government Service			
	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811 812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828 829			0		0
830-899			0		0
	h & Sanitation Expenditures	C		0	0

City:	Pleasant Valley	1	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
Culture & I	Recreation Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
900	Parks	25000	8000		0
901	Visitors Bureau	48073	48073		0
902	Travel Council	1000	1000		0
903	Fair Associations/Festival	6000	6000		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds	1700	1700		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions	48074	48074		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cultu	re & Recreation Expenditures	129847	112847	0	0

City:	Pleasant Valley r: 2006-2007		WV State Audit	or - Local Gov	ernment Servic
	vices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	6000	6000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T UTIO	
Total Socia	al Services Expenditures	6000	6000	0	0

City:	City: Pleasant Valley WV State Auditor - Local Government S Fiscal Year: 2006-2007				ernment Servic
	oject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	15250		42068	0 0 0 0 8370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Cap	ital Project Expenditures	15250	0	42068	8370

City: Pleasant Valley Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	95125	126377	0	0
Public Safety Expenditures	13500	15550	0	0
Street & Transportation Expenditures	57500	52050	0	35800
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	129847	112847	0	0
Social Services Expenditures	6000	6000	0	0
Capital Project Expenditures	15250	0	42068	8370
GRAND TOTAL ALL EXPENDITURES	317222	312824	42068	44170
TOTAL REVENUES	317222	312824	42068	44170

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City: Point Pleasant WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
risour rear	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		527834		14758
301-01	Property Tax Current Year	296520	296520		0
301-02-05	Prior Year Taxes	40000	40000		0
301-06	Supplemental Taxes	12000	12000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	3000	3000		0
304	Excise Tax on Utilities	200000	200000		0
305	Business & Occupation Tax	721715	721715		0
306	Wine & Liquor Tax	26770	26770		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	6500	7500		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			12000	12000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	30000	30000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	18330	18330		0
326	Building Permit Fees	10000	13000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	45000	45000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	2500	2500		0
331			0		0

City:	Pt. Pleasant	WV State Auditor - Local Government Service			
-	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	2000	2000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	82935	82935		0
341	Municipal Service Fee	318726	318726		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	9120	19120		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	537631	537631		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	3000	3000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City:	Pt. Pleasant	WV State Auditor - Local Government Service			
Fiscal Year:	2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
	Contributions from other Entities		0		0
	Contributions from other Funds		10000		0
370	Charges to other Funds		0		0
	Payment in-Lieu of Taxes	11672	11672		0
	Federal Payment in-Lieu of Taxes		0		0
	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	5946	5946	600	0
381	Reimbursements	26500	26500		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		19000		0
387	Filing Fees		0		0
388	Library Fees		0		0
	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
	Video Lottery	21567	21567		0
	Proceeds from Sale of Bonds	21582	21582		0
399	Miscellaneous Revenue	43777	13777		0
	Total Revenues	2496791	3037625	12600	26758

City:	Pt. Pleasant	WV State Auditor - Local Government Servic			
Fiscal Year	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development	3000	3000		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	6465	6465		0
410	City Council	8918	9418		0
411	Recorder's Office				0
412	City Manager's Office	20021	20021		0
413	Treasurer's Office	24149	31649		0
414	Finance Office	21652	21652		0
415	City Clerk's Office	9712	15212		0
416	Police Judge's Office		0		0
417	City Attorney	31153	35653		0
418	City Auditor		0		0
419	Main Street Program	27500	72500		0
420	Engineering		0		0
421	Community Development	40586	40586		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.	9500	9500		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Pt. Pleasant	,	WV State Audit	or - Local Gov	rernment Servic
Fiscal Yea	r:2006-2007	0.1.11	D. Sand	0.1.11	D. Sand
Canaral	everement Evnenditures	Original	Revised	Original	Revised Coal
General G	overnment Expenditures	General Fund	General Fund	Coal Fund	Fund
436	Building Inspection	50455	50455	Tullu	0
437	Planning & Zoning	700	5200		0
438	Elections	30000	40000		0
439	Data Processing	30000	0		0
440	City Hall	105020	191673		0
441	Other Buildings	100020	0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total Gen	eral Government Expenditures	388831	552984	0	0

City:	Pt. Pleasant r: 2006-2007	WV State Auditor - Local Government Service			
i iscai i ca	1.2000-2007	Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
	, p. 1.1.1.1	Fund	Fund	Fund	Fund
700	Police Department	558011	673011		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department		0		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	96658	96658		0
715	Fire Hydrants	27616	27616		0
716	Emergency Services		15000		0
717 718	Juvenile Justice Diversion Program		0		0
718 719	Drug and Violent Crime Control Grant LLEBG		0		0
719 720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724	-		0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	682285	812285	0	0

City: Fiscal Ye	Pt. Pleasant ar:2006-2007	WV State Auditor - Local Government Service			
	Fransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	491247	557247		14158
751	Street Lights	42395	64395		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	123507	123507		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799	esta 9 Transportation Evacaditures	0574.40	745140		0
Total Sife	ets & Transportation Expenditures	657149	745149	0	14158

City:	Pt. Pleasant ar:2006-2007	١	WV State Audit	or - Local Gov	ernment Servic
riscai 1ea	ar.2000-200 <i>1</i>	Original	Revised	Original	Revised
Health & S	Sanitation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
800	Garbage Department	530849	570849		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	12000	12000		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811 812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899	lth 0 Conitation Funciality	F 400 40	0		0
Total Hea	Ith & Sanitation Expenditures	542849	582849	0	0

City: Fiscal Yea	Pt. Pleasant ar:2006-2007	WV State Auditor - Local Government Service			
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	139223	204904		0
901	Visitors Bureau	9400	29900		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	49346	62346		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission	14370	18870		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library Golf Course		0		0
918 919	Stadium		0		0
920	Statium		0		0
920			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
	ure & Recreation Expenditures	212339	316020	0	0

City: Fiscal Ye	Pt. Pleasant ear:2006-2007		WV State Audit		
Social S	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	13338	0 0 28338 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12600	12600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total So	cial Services Expenditures	13338	28338	12600	12600

City: Fiscal Ye	Pt. Pleasant ar:2006-2007		WV State Audit	tor - Local Gov	vernment Servic
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	Fund	O O O O O O O O O O O O O O O O O O O	Fund	O O O O O O O O O O O O O O O O O O O
Total Cap	oital Project Expenditures	C	0	0	0

City: Pt. Pleasant Fiscal Year: 2006-2007	`	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	388831	552984	0	0
Public Safety Expenditures	682285	812285	0	0
Street & Transportation Expenditures	657149	745149	0	14158
Health & Sanitation Expenditures	542849	582849	0	0
Culture & Recreation Expenditures	212339	316020	0	0
Social Services Expenditures	13338	28338	12600	12600
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	2496791	3037625	12600	26758
TOTAL REVENUES	2496791	3037625	12600	26758

City: Princeton WV State Auditor - Local Government Fiscal Year: 2006-2007					ernment Servic
risoai reai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	1160000	1593522	20000	26097
301-01	Property Tax Current Year	648522	648522		0
301-02-05	Prior Year Taxes	50000	50000		0
301-06	Supplemental Taxes	12000	12000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	5800	5800		0
303	Gas & Oil Severance Tax	2000	2000		0
304	Excise Tax on Utilities	270000	295000		0
305	Business & Occupation Tax	2178604	2458604		0
306	Wine & Liquor Tax	70000	29165		0
307	Animal Control Tax	800	800		0
308	Hotel Occupancy Tax	2500	5000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			20000	20000
311	Insurance Premium Surtax	15000	21686		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	72000	66030		0
321	Parking Violations	12000	21200		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	27000	28800		0
326	Building Permit Fees	20000	16000		0
327	Miscellaneous Permits	1000	1100		0
328	Franchise Fees	49900	56130		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	10000	7000		0
331			0		0

City:	Princeton	WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	3875	4375		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts	500	2782		0
345	Rents & Concessions	322000	325500		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	447768	499918		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		10000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities	4000	6000		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		377726		0
366	State Government Grants	5000	24000		0

City:	Princeton	,	WV State Audit	or - Local Gove	ernment Servic
-	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		27900		0
368	Contributions from other Entities		10947		0
369	Contributions from other Funds		95310		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	25000	65000	200	700
381	Reimbursements	25000	30588		0
382	Refunds		6587		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		21149		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	21000	24500		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	1000	550		0
	Total Revenues	5462269	6851191	40200	46797

City:	Princeton	WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
401		Fund	Fund	Fund	Fund
401 402	Economia Davalanment	010000	0		0
402	Economic Development Federal Grants	316000	326020		0
403	State Grants		0		0
404	Zoning Board		0		0
405	Consumer Protection		_		0
400	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	1367	1967		0
410	City Council	6255	6755		0
411	Recorder's Office	0233	0733		0
412	City Manager's Office	325420	386605		0
413	Treasurer's Office	020 120	0		0
414	Finance Office	178789	207446	40200	46797
415	City Clerk's Office	62598	60038	10200	0
416	Police Judge's Office	59488	59793		0
417	City Attorney	30100	30100		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		181213		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1337	1337		0

City:	Princeton	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	Out aster all	Davidadal	Out astro-all	Davida and
Canaral C	overnment Evnenditures	Original	Revised	Original	Revised
General G	overnment Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
436	Building Inspection	Tuliu	0	i unu	0
437	Planning & Zoning		0		0
438	Elections	9200	9200		0
439	Data Processing	3200	0		0
440	City Hall	52600	60800		0
441	Other Buildings	12250	14688		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	1775	2760		0
572			0		0
573 574			0		0
574			0		0
575-589 500	Market House		0		0
590 591	Warket House		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	163865	205500		0
Total Gene	eral Government Expenditures	1221044	1554222	40200	46797

City:	Princeton ar:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
i isoai i ca		Original	Revised	Original	Revised
Public Saf	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	1386930	1488306		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control	143071	153999		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	748951	873252		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717 710	Juvenile Justice Diversion Program		0		0
718 719	Drug and Violent Crime Control Grant LLEBG		0		0
719 720	LLEBG		0		0
720 721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publ	ic Safety Expenditures	2278952	2515557	0	0

City:	Princeton	,	WV State Audit	or - Local Gov	ernment Servic
riscai re	ar:2006-2007	Original	Revised	Original	Revised
Street & 7	Fransportation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
750	Streets & Highways	867245	1094815		0
751	Street Lights		0		0
752	Signs & Signals	14500	21500		0
753	Snow Removal		0		0
754	Central Garage	83393	82153		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		211280		0
758	Airports		0		0
759	Public Transit	21005	21005		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799	ata 0 Tuanana dalia 15 mm 19		0		0
Total Stre	ets & Transportation Expenditures	986143	1430753	0	0

City:	Princeton	1	NV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
Health & S	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802	Garbage Department Landfill & Incinerator Department Page Contor	601665	622438 0		0
803	Recycling Center Local Health Department		0		0
804 805	Other Health Programs Storm Sewer	86250	0 207160		0 0
806 807	Water & Sewer Sewer-Source of Supply	19055	16105 0		0
808 809	Water-Source of Supply		0 0		0 0
810 811			0		0
812 813			0		0
814			0		0
815 816			0 0		0 0
817 818			0 0		0 0
819 820			0		0
821 822			0		0
823			0		0
824 825			0 0		0 0
826 827			0 0		0 0
828 829			0		0
830-899	th 9 Conitation Expanditures	70070	0		0
Total Heal	th & Sanitation Expenditures	706970	845703	0	0

City: Fiscal Yea	Princeton r:2006-2007				
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	120850	187681		0
901	Visitors Bureau	2300	3200		0
902	Travel Council		0		0
903	Fair Associations/Festival	5000	5000		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	103000	103000		0
917	Law Library		0		0
918	Golf Course		0		0
919 920	Stadium		0		0
920			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
	re & Recreation Expenditures	231150	298881	0	

City: Fiscal Yea	Princeton r:2006-2007		WV State Audit	or - Local Gov	rernment Servic
	vices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	12500	0 12500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fullu	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Socia	al Services Expenditures	12500	12500	0	0

City: Fiscal Ye	Princeton ar:2006-2007	,	WV State Audit	tor - Local Gov	rernment Servic
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	25510	0 0 0 0 193575 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Cap	oital Project Expenditures	25510	193575	0	0

City: Princeton Fiscal Year: 2006-2007			WV State Audit	or - Local Gove	ernment Servic
SUMMARY		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditu	ıres	1221044	1554222	40200	46797
Public Safety Expenditures		2278952	2515557	0	0
Street & Transportation Expend	litures	986143	1430753	0	0
Health & Sanitation Expenditure	es	706970	845703	0	0
Culture & Recreation Expenditu	res	231150	298881	0	0
Social Services Expenditures		12500	12500	0	0
Capital Project Expenditures		25510	193575	0	0
GRAND TOTAL ALL EXPENDI	TURES	5462269	6851191	40200	46797
TOTAL REVENUES		5462269	6851191	40200	46797

City: Ranson WV State Auditor - Local Government S Fiscal Year: 2006-2007				ernment Servic	
riodai rodi	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		681444		28633
301-01	Property Tax Current Year	501000	501000		0
301-02-05	Prior Year Taxes	400	2400		0
301-06	Supplemental Taxes	100	100		0
301-07	Tax Loss Restoration	1000	1000		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	600	1100		0
303	Gas & Oil Severance Tax	1000	1000		0
304	Excise Tax on Utilities	61000	81000		0
305	Business & Occupation Tax	774367	1574367		0
306	Wine & Liquor Tax	30000	30000		0
307	Animal Control Tax	1000	1000		0
308	Hotel Occupancy Tax	8000	18000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6000	6000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	200000	220000		0
321	Parking Violations	500	500		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	12000	13000		0
326	Building Permit Fees	220000	220000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	25000	25000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	6700	2700		0
331			0		0

City:	Ranson WV State Auditor - Local Government Servi				ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	3500	3500		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	1000	2000		0
343	Off Street Parking	410	410		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	100	100		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	229746	229746		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue	100000	160000		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum	100	100		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities	15466	15466		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	79750	79750		0
366	State Government Grants	110800	110800		0

City:	Ranson	,	WV State Audit	or - Local Gove	ernment Servic
-	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants	156000	156000		0
368	Contributions from other Entities	100	100		0
369	Contributions from other Funds	100	100		0
370	Charges to other Funds	125000	125000		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement	1500	6500		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets	100	100		0
380	Interest Earned on Investment	2000	3500	10	10
381	Reimbursements	2000	75000		0
382	Refunds	200	6200		0
383	Sale of Fixed Assets	2000	2000		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	1500	3000		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	925000	1300000		0
398	Proceeds from Sale of Bonds	200000	600000		0
399	Miscellaneous Revenue	1000	1000		0
	Total Revenues	3800039	6253983	6010	34643

City:	Ranson	WV State Auditor - Local Government Service			
_	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	8215	10215		0
410	City Council	17010	17010		0
411	Recorder's Office	4590	4590		0
412	City Manager's Office	100501	133501		0
413	Treasurer's Office	2088	2088		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	9003	10503		0
417	City Attorney	148717	158717		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.	65000	65000		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Ranson	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	Owi mim al	Davisasi	Outational	Davisas
Ganaral G	overnment Evnenditures	Original General	Revised General	Original Coal	Revised Coal
General G	overnment Expenditures	Fund	Fund	Fund	Fund
436	Building Inspection	96026	96026	i dild	0
437	Planning & Zoning	169650	287137		0
438	Elections	8850	8850		0
439	Data Processing		0		0
440	City Hall	727696	1164789		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		567418		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570	Deutsian		0		0
571 570	Parking		0		0
572 573			0		0
573 574			0		0
574 575-589			0		0
590	Market House		0		0
591	Warket Flouse		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	69792	114001		0
Total Gen	eral Government Expenditures	1427138	2639845	0	0

City:	Ranson r: 2006-2007	WV State Auditor - Local Government Service			
1 10001 100	112000 2007	Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	1204869	1275869		10000
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty	16616	19616		0
705	City Jail		0		0
706	Fire Department		0		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716 717	Emergency Services		0		0
717 718	Juvenile Justice Diversion Program		0		0
718 719	Drug and Violent Crime Control Grant LLEBG		0		0
719	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	1221485	1295485	0	10000

City:	Ranson	,	WV State Audit	or - Local Gove	ernment Servic
Fiscal Year	ar:2006-2007				
01	F	Original	Revised	Original	Revised
Street & I	Fransportation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
750	Stroote & Highways	547201	1277201	6010	24643
750 751	Streets & Highways Street Lights	23000	31000	6010	
751 752	Signs & Signals	23000	0		0
752 753	Snow Removal		0		0
754	Central Garage		0		0
755 755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761	•		0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774 775			0		0
775 776			0		0
776 777			0		0
777 770			0		0
778 779			0		0
779 780-799			0		0
	ets & Transportation Expenditures	570201	1308201	6010	24643
Total Office	Transportation Exponditures	370201	1000201	0010	24040

City:	Ranson	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	ar:2006-2007	Original	Revised	Original	Revised
Health & S	Sanitation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
800	Garbage Department	329287	499287		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809 810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827 828			0		0
828 829			0		0
830-899			0		0
	Ith & Sanitation Expenditures	329287	499287	0	0
. 0 (2) 1 100	to Caritation Expondition of	020201	.00201		

City: Fiscal Yea	Ranson ar:2006-2007	١	WV State Audit	or - Local Gov	ernment Servic
Culture &	Recreation Expenditures	Original General	Revised General	Original Coal	Revised Coal
000	Dowles	Fund	Fund	Fund	Fund
900	Parks	64224	318461		0
901	Visitors Bureau	4000	9000		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center Arts & Humanities		0		0
906 907			0		0
907	Youth Program		0		0
909	Playgrounds Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920	Station		0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cult	ure & Recreation Expenditures	68224	327461	0	0

City:	Ranson		WV State Audit	or - Local Gov	ernment Servic
	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses				
Total Soc	cial Services Expenditures	0	0	0	0

City: Ranson Fiscal Year: 2006-2007	1	WV State Audit	or - Local Gov	rernment Servic
Capital Project Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 General Government 976 Public Safety 977 Streets and Transportation 978 Health and Sanitation 979 Culture and Recreation 980 Social Services 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999	40507 76654 32630 33913	40507 76654 32630 33913 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	O O O O O O O O O O O O O O O O O O O
Total Capital Project Expenditures	183704	0 0 183704	0	0 0

City: Ranson Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures Public Safety Expenditures	1427138 1221485	2639845 1295485	0	0 10000
Street & Transportation Expenditures	570201	1308201	6010	24643
Health & Sanitation Expenditures	329287	499287	0	0
Culture & Recreation Expenditures	68224	327461	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	183704	183704	0	0
GRAND TOTAL ALL EXPENDITURES	3800039	6253983	6010	34643
TOTAL REVENUES	3800039	6253983	6010	34643

City: Ravenswood WV State Auditor - Local Governme Fiscal Year: 2006-2007					ernment Servic
riodai rodi	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	377000	508166	1000	7882
301-01	Property Tax Current Year	305773	305773		0
301-02-05	Prior Year Taxes	13000	13000		0
301-06	Supplemental Taxes	6000	6000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	2000	2000		0
303	Gas & Oil Severance Tax	3000	3000		0
304	Excise Tax on Utilities	100000	100000		0
305	Business & Occupation Tax	290000	301000		0
306	Wine & Liquor Tax	17000	17000		0
307	Animal Control Tax	400	400		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			12800	12800
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	6000	6000		0
321	Parking Violations	300	300		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	6000	6000		0
326	Building Permit Fees	2750	2750		0
327	Miscellaneous Permits		0		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	3500	3500		0
331			0		0

City:	Ravenswood	WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	1000	1000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	20000	20000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	7000	7000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	450000	450000		0
351	Police Protection Fees	115000	115000		0
352	Fire Protection Fees	62000	62000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	34000	34000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		100000		0
366	State Government Grants	37500	37500		0

City:	Ravenswood		WV State Audit	or - Local Gov	ernment Servic	
-	r:2006-2007					
		Original	Revised	Original	Revised	
	Revenues	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
367	Other Grants	6000	6000		0	
368	Contributions from other Entities		103442		0	
369	Contributions from other Funds		0		0	
370	Charges to other Funds		0		0	
371	Payment in-Lieu of Taxes		0		0	
372	Federal Payment in-Lieu of Taxes		0		0	
373	Flood Reimbursement		0		0	
374	Payroll Reimbursement		0		0	
375	Transfers from Rainy Day Funds		0		0	
376			0		0	
377			0		0	
378	Map Sales		0		0	
379	Gain/Loss Sale of Fixed Assets		0		0	
380	Interest Earned on Investment	6000	6000		0	
381	Reimbursements		0		0	
382	Refunds		0		0	
383	Sale of Fixed Assets	1000	1000		0	
384	Sale of Materials	8000	8000		0	
385	Commissions	100	100		0	
386	Insurance Claims		0		0	
387	Filing Fees		0		0	
388	Library Fees		0		0	
389	Accident Reports		0		0	
390	Bingo Revenue		0		0	
391	Recycling Program		0		0	
392	Property Rehabilitation		0		0	
393	Interest on Special Assessment		0		0	
394	Confiscated Property		0		0	
395	Employees Retirement Contribution		0		0	
396	Fair Market Value		0		0	
397	Video Lottery	4000	4000		0	
398	Proceeds from Sale of Bonds		0		0	
399	Miscellaneous Revenue	5000	5000		0	
	Total Devenues	100000	000.400	10053	2222	
	Total Revenues	1889323	2234931	13800	20682	

City:	Ravenswood r:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	overnment Expenditures	Original General	Revised General	Original Coal	Revised Coal
	·	Fund	Fund	Fund	Fund
401			0		0
402	Economic Development	7000	7000		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	38823	38823		0
410	City Council	12500	12500		0
411	Recorder's Office	3450	3450		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	66375	66375		0
416	Police Judge's Office	5700	5700		0
417	City Attorney	13990	13990		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1300	1300		0

City:	Ravenswood r:2006-2007	WV State Auditor - Local Government Servic			
riscai rea	1.2006-2007	Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
	'	Fund	Fund	Fund	Fund
436	Building Inspection	10729	10729		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing	7400	7400		0
440	City Hall	23600	23600	1000	2382
441	Other Buildings	54344	54344	3500	5000
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	55746	99354		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589	Mark at the con-		0		0
590	Market House		0		0
591			0		0
592			0		0
593 504			0		0
594 505			0		0
595 506 607			0		0
596-697 698	Transfers/Reimbursements		0		0
699	Contingencies	1000	0 1000		0
099	Contingencies	1000	1000		0
Total General Government Expenditures 301957 345565 4500					7382

City: Fiscal Yea	Ravenswood ar:2006-2007	WV State Auditor - Local Government Service			
		Original	Revised	Original	Revised
Public Saf	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	564277	564277		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	63836	63836		0
707	Dog Warden/Humane Society	2400	2400		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publ	ic Safety Expenditures	630513	630513	0	0

City: Fiscal Ye	Ravenswood ear:2006-2007	1	WV State Audit	or - Local Gove	ernment Servic
	Transportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	142215	142215		0
751	Street Lights	38000	38000		0
752	Signs & Signals	10700	10700	1800	3050
753	Snow Removal	10670	10670		0
754	Central Garage	38030	38030		0
755	Street Construction	50000	50000		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769 770			0		0
770			0		0
771 770			0		0
772 772			0		0
773 774			0		0
			0		0
775 776			0		0
770 777			0		0
777 778			0		0
778 779			0		0
780-799			0		0
	eets & Transportation Expenditures	289615	289615	1800	3050
Total Off	otto a Transportation Exponentino	200010	200010	1000	0000

City: Ravenswood Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
Health & Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 Garbage Department 801 Landfill & Incinerator Department 802 Recycling Center 803 Local Health Department 804 Other Health Programs 805 Storm Sewer 806 Water & Sewer 807 Sewer-Source of Supply 808 Water-Source of Supply 809 810 811 812 813 814 815 816 817 818	491100	502100 0 2000 0 0 0 0 0 0 0 0 0 0		
820 821 822 823 824 825 826 827 828 829 830-899 Total Health & Sanitation Expenditures	493100	0 0 0 0 0 0 0 0 0	0	0 0 0 0 0 0 0 0

City: Fiscal Yea	Ravenswood ur:2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks				
900	Visitors Bureau	82010	173010	4000	5500
902	Travel Council		0		0
902	Fair Associations/Festival	1000	0 1000		0
903	Swimming Pools	79128	279128	3500	0 4750
905	Community Center	79120		3500	
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	2000	2000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culti	ure & Recreation Expenditures	164138	455138	7500	10250

City:	Ravenswood ar:2006-2007		WV State Audit	or - Local Gov	ernment Servic
	vices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses				
Total Soci	al Services Expenditures	0	0 0	0	0
10141 0001	a. Co. Flood Exponditured	0	0		

City: Fiscal Ye	Ravenswood ar:2006-2007	1	WV State Audit	tor - Local Gov	ernment Servic
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	10000	10000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T UNU	
Total Cap	oital Project Expenditures	10000	10000	0	0

City: Ravenswood Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	301957 630513	345565 630513	4500	7382 0
Public Safety Expenditures Street & Transportation Expenditures	289615	289615	0 1800	3050
Health & Sanitation Expenditures	493100	504100	0	0
Culture & Recreation Expenditures	164138	455138	7500	10250
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	10000	10000	0	0
GRAND TOTAL ALL EXPENDITURES	1889323	2234931	13800	20682
TOTAL REVENUES	1889323	2234931	13800	20682

City: Richwood WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
i iscai Teai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	86601	86601		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	43785	43785		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	2400	2400		0
304	Excise Tax on Utilities	95000	95000		0
305	Business & Occupation Tax	265000	265000		0
306	Wine & Liquor Tax	5000	5000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6000	6000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs		5000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	5500	5500		0
326	Building Permit Fees	1500	1500		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	15500	15500		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)		2500		0
331			0		0

City:	Richwood	WV State Auditor - Local Government Servic				
Fiscal Yea	r:2006-2007					
		Original	Revised	Original	Revised	
	Revenues	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
332			0		0	
333			0		0	
334			0		0	
335	Private Liquor Club Fee		0		0	
336	Cemetery Revenues		0		0	
337	Dog Pound Fees		0		0	
338	Emergency Communication Fee		0		0	
339	Emergency Service Fee		0		0	
340	Parks & Recreation		0		0	
341	Municipal Service Fee		0		0	
342	Parking Meter Revenues		0		0	
343	Off Street Parking		0		0	
344	Collection of Delinquent Accounts		0		0	
345	Rents & Concessions		0		0	
346	Airport Revenues	5000	5000		0	
347	Jail Fees		0		0	
348	Special Assessments		0		0	
349			0		0	
350	Refuse Collection	260000	260000		0	
351	Police Protection Fees	48000	48000		0	
352	Fire Protection Fees		0		0	
353	Planning Commission Revenue		0		0	
354	Landfill/Incinerator Fees		0		0	
355	Street Fees	12000	12000		0	
356			0		0	
357	Housing Program Revenues		0		0	
358	Civic Center/Coliseum		0		0	
359	Floodwall Fees		0		0	
360			0		0	
361	Charges For Services		0		0	
362	Charges to other Entities		0		0	
363	Ambulance Fees		0		0	
364			0		0	
365	Federal Government Grants		0		0	
366	State Government Grants		0		0	

City:	Richwood	WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007	Original	Davised	Original	Davisad
	Revenues	Original General	Revised General	Original Coal	Revised Coal
	rievenues	Fund	Fund	Fund	Fund
367	Other Grants	rana	0	i dila	0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	100	100		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials	1000	1000		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	500	500		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	2500	2500		0
398	Proceeds from Sale of Bonds	5000	5000		0
399	Miscellaneous Revenue	5000	5000		0
	Total Revenues	854386	861886	6000	6000

Piscal Year: 2006-2007
General Government Expenditures General Fund General Fund Coal Fund Coal Fund 401 0 0 0 402 Economic Development 0 0 403 Federal Grants 0 0 404 State Grants 0 0 405 Zoning Board 0 0 406 Consumer Protection 0 0 407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 23500 23500 0 410 City Council 10500 10500 0 411 Recorder's Office 2000 6200 0 411 Recorder's Office 2000 6200 0 412 City Manager's Office 0 0 413 Treasurer's Office 52000 52000 0 415 City Clerk's Office 52000 52000 0 41
401 Fund Fund Fund 402 Economic Development 0 0 403 Federal Grants 0 0 404 State Grants 0 0 405 Zoning Board 0 0 406 Consumer Protection 0 0 407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 23500 23500 0 410 City Council 10500 10500 0 411 Recorder's Office 2000 6200 0 411 Recorder's Office 2000 6200 0 412 City Manager's Office 0 0 413 Treasurer's Office 52000 52000 0 414 Finance Office 52000 52000 0 415 City Clerk's Office 52000 5000 0 416 Police Judge's Off
401 0 0 402 Economic Development 0 0 403 Federal Grants 0 0 404 State Grants 0 0 405 Zoning Board 0 0 406 Consumer Protection 0 0 407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 23500 23500 0 410 City Council 10500 10500 0 411 Recorder's Office 2000 6200 0 412 City Manager's Office 0 0 0 413 Treasurer's Office 0 0 0 414 Finance Office 0 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0
402 Economic Development 0 0 403 Federal Grants 0 0 404 State Grants 0 0 405 Zoning Board 0 0 406 Consumer Protection 0 0 407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 23500 23500 0 410 City Council 10500 10500 0 411 Recorder's Office 2000 6200 0 412 City Manager's Office 0 0 0 413 Treasurer's Office 0 0 0 414 Finance Office 0 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418
403 Federal Grants 0 0 404 State Grants 0 0 405 Zoning Board 0 0 406 Consumer Protection 0 0 407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 23500 23500 0 410 City Council 10500 10500 0 411 Recorder's Office 2000 6200 0 412 City Manager's Office 0 0 413 Treasurer's Office 0 0 414 Finance Office 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 420 Engineering 0 <td< td=""></td<>
404 State Grants 0 0 405 Zoning Board 0 0 406 Consumer Protection 0 0 407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 23500 23500 0 410 City Council 10500 10500 0 411 Recorder's Office 2000 6200 0 412 City Manager's Office 0 0 413 Treasurer's Office 0 0 414 Finance Office 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0 0 <t< td=""></t<>
405 Zoning Board 0 0 406 Consumer Protection 0 0 407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 23500 23500 0 410 City Council 10500 10500 0 411 Recorder's Office 2000 6200 0 412 City Manager's Office 0 0 413 Treasurer's Office 0 0 414 Finance Office 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0
406 Consumer Protection 0 0 407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 23500 23500 0 410 City Council 10500 10500 0 411 Recorder's Office 2000 6200 0 412 City Manager's Office 0 0 413 Treasurer's Office 0 0 414 Finance Office 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0 0 422 Personnel Office
407 Civil Service 0 0 408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 23500 23500 0 410 City Council 10500 10500 0 411 Recorder's Office 2000 6200 0 412 City Manager's Office 0 0 413 Treasurer's Office 0 0 414 Finance Office 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0 0 422 Personnel Office 0 0
408 Insurance Program (Self-Insured) 0 0 409 Mayor's Office 23500 23500 0 410 City Council 10500 10500 0 411 Recorder's Office 2000 6200 0 412 City Manager's Office 0 0 413 Treasurer's Office 0 0 414 Finance Office 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0 0 422 Personnel Office 0 0
409 Mayor's Office 23500 23500 0 410 City Council 10500 10500 0 411 Recorder's Office 2000 6200 0 412 City Manager's Office 0 0 413 Treasurer's Office 0 0 414 Finance Office 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0 0 422 Personnel Office 0 0
410 City Council 10500 10500 0 411 Recorder's Office 2000 6200 0 412 City Manager's Office 0 0 413 Treasurer's Office 0 0 414 Finance Office 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0 0 422 Personnel Office 0 0
411 Recorder's Office 2000 6200 0 412 City Manager's Office 0 0 413 Treasurer's Office 0 0 414 Finance Office 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0 0 422 Personnel Office 0 0
412 City Manager's Office 0 0 413 Treasurer's Office 0 0 414 Finance Office 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0 0 422 Personnel Office 0 0
413 Treasurer's Office 0 0 414 Finance Office 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0 0 422 Personnel Office 0 0
414 Finance Office 0 0 415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0 0 422 Personnel Office 0 0
415 City Clerk's Office 52000 52000 0 416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0 0 422 Personnel Office 0 0
416 Police Judge's Office 5000 5000 0 417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0 0 422 Personnel Office 0 0
417 City Attorney 5000 5000 0 418 City Auditor 0 0 419 Main Street Program 0 0 420 Engineering 0 0 421 Community Development 0 0 422 Personnel Office 0 0
418 City Auditor 0 0 0 419 Main Street Program 0 0 0 420 Engineering 0 0 0 421 Community Development 0 0 0 422 Personnel Office 0 0 0
419Main Street Program00420Engineering00421Community Development00422Personnel Office00
420 Engineering 0 0 421 Community Development 0 0 422 Personnel Office 0 0
421 Community Development 0 0 422 Personnel Office 0
422 Personnel Office 0 0
Purchasing Department 0 0
424 Contribution to Commissions etc. 0 0
425 Enforcement Agency 0 0
426 Litigation Reserve 0 0
427 Rehabilitation of Property 0 0
428 Acquisition of Property 0 0
429 Clearance 0
430 Program Planning 0 0
431 Printing 0 0
Other Grants 0 0
433 Custodial 0 0
Housing Authority 0 0
Regional Development Authority 865 865 0

City:	Richwood	WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007	0	5	0	.
Canaval	everement Everenditures	Original General	Revised	Original	Revised
General G	overnment Expenditures	Fund	General Fund	Coal Fund	Coal Fund
436	Building Inspection	Turiu	0	Tunu	0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	120500	120500		0
441	Other Buildings	6000	6000		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570	D. I.S.		0		0
571 570	Parking		0		0
572 572			0		0
573 574			0		0
574 575-589			0		0
590	Market House		0		0
591	Warket House		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total Con	eral Government Expenditures	225365	220565	0	0
Total Gell	erai Government Expenditures	223305	229565	0	0

City:	Richwood ar:2006-2007	WV State Auditor - Local Government Servic				
. 1000. 100		Original	Revised	Original	Revised	
Public Sa	fety Expenditures	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
700	Police Department	188000	188000		0	
701	DARE Grant		0		0	
702	COPS Grant		0		0	
703	Investigative Services & Control		0		0	
704	Police -Special Duty		0		0	
705	City Jail		0		0	
706	Fire Department	12000	12000		0	
707	Dog Warden/Humane Society		0		0	
708	Watershed Project		0		0	
709	Ambulance Authority		0		0	
710	Dams & Dredging		0		0	
711	Comm. Center/Central Dispatch		0		0	
712	Traffic Engineering		0		0	
713	Civil Defense		0		0	
714	Flood Control/Soil Conservation		0		0	
715	Fire Hydrants		0		0	
716	Emergency Services		0		0	
717	Juvenile Justice Diversion Program		0		0	
718	Drug and Violent Crime Control Grant		0		0	
719	LLEBG		0		0	
720 701	LLEBG		0		0	
721 722	LLEBG		0		0	
722 723	LLEBG LLEBG		0		0	
723 724	LLEDG		0		0	
72 4 725			0		0	
726			0		0	
727			0		0	
728			0		0	
729			0		0	
730			0		0	
731-749			0		0	
	lic Safety Expenditures	200000	200000	0		

City:	Richwood	1	WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	ar:2006-2007	Outsia al	Davida and	Out aster all	Davidanal
Stroot & T	Fransportation Expenditures	Original General	Revised General	Original Coal	Revised Coal
Olleel &	Transportation Expenditures	Fund	Fund	Fund	Fund
750	Streets & Highways	169196	169196	1500	1500
751	Street Lights	8475	8475	1500	1500
752	Signs & Signals		0		0
753	Snow Removal		0	1500	1500
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0	1500	1500
757	Sidewalks		0		0
758	Airports		0		0
759 700	Public Transit		0		0
760 761	Port Authority		0		0
761 760			0		0
762 763			0		0
763 764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799	esta 9 Transportation Evacaditures	477074	0	0000	0
Total Sire	ets & Transportation Expenditures	177671	177671	6000	6000

City:	Richwood	1	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	Original	Revised	Original	Revised
Health & S	Sanitation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
800	Garbage Department	116000	116000		0
801	Landfill & Incinerator Department	110000	110000		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs Storm Sewer		0		0
805 806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809	Trailer Course of Cappy		0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818 819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899	th 9 Capitation Expanditures	000000	0		0
Total Heal	th & Sanitation Expenditures	226000	226000	0	0

City:	Richwood r:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	Recreation Expenditures	Original General	Revised General	Original Coal	Revised Coal
000	D. J.	Fund	Fund	Fund	Fund
900	Parks	12000	12000		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	13200	16500		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949	. O D		0		0
Total Cultu	re & Recreation Expenditures	25200	28500	0	0

City: Fiscal Ye	City: Richwood WV State Auditor - Local Government Service Fiscal Year: 2006-2007				
Social Se	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	150	0 0 150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Soc	cial Services Expenditures	150	150	0	0

Capital Project Expenditures	City:	Richwood		WV State Audit	or - Local Gov	ernment Servic
Capital Project Expenditures General Fund General Fund Coal Fund 975 General Government 0 0 976 Public Safety 0 0 977 Streets and Transportation 0 0 978 Health and Sanitation 0 0 979 Culture and Recreation 0 0 980 Social Services 0 0 981 0 0 0 982 0 0 0 983 0 0 0 984 0 0 0 986 0 0 0 987 0 0 0 988 0 0 0 990 0 0 0 991 0 0 0 992 0 0 0 993 0 0 0 994 0 0 0 997	Fiscal Ye	ar:2006-2007				
976 Public Safety 0 0 977 Streets and Transportation 0 0 978 Health and Sanitation 0 0 979 Culture and Recreation 0 0 980 Social Services 0 0 981 0 0 0 982 0 0 0 983 0 0 0 984 0 0 0 987 0 0 0 989 0 0 0 991 0 0 0 992 0 0 0 993 0 0 0 994 0 0 0 995 0 0 0 996 0 0 0 997 0 0 0 998 0 0 0 999 0 0 0	Capital P	roject Expenditures	General	General	Coal	Coal
977 Streets and Transportation 0 0 978 Health and Sanitation 0 0 979 Culture and Recreation 0 0 980 Social Services 0 0 981 0 0 0 982 0 0 0 983 0 0 0 984 0 0 0 985 0 0 0 987 0 0 0 989 0 0 0 990 0 0 0 991 0 0 0 992 0 0 0 993 0 0 0 994 0 0 0 997 0 0 0 998 0 0 0 999 0 0 0 999 0 0 0 999	975	General Government		0		0
978 Health and Sanitation 0 0 979 Culture and Recreation 0 0 980 Social Services 0 0 981 0 0 0 982 0 0 0 983 0 0 0 985 0 0 0 987 0 0 0 989 0 0 0 990 0 0 0 991 0 0 0 993 0 0 0 994 0 0 0 995 0 0 0 996 0 0 0 997 0 0 0 998 0 0 0 999 0 0 0 999 0 0 0 991 0 0 0 992 0	976	Public Safety		0		0
979 Culture and Recreation 0 0 980 Social Services 0 0 981 0 0 0 982 0 0 0 983 0 0 0 985 0 0 0 986 0 0 0 987 0 0 0 989 0 0 0 991 0 0 0 992 0 0 0 993 0 0 0 994 0 0 0 995 0 0 0 997 0 0 0 998 0 0 0 999 0 0 0 999 0 0 0 991 0 0 0 992 0 0 0 993 0 0	977	Streets and Transportation		0		0
980 Social Services 0 0 981 0 0 982 0 0 983 0 0 984 0 0 985 0 0 987 0 0 988 0 0 989 0 0 990 0 0 991 0 0 992 0 0 993 0 0 994 0 0 995 0 0 997 0 0 998 0 0 999 0 0 999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0		0
981 0 0 982 0 0 983 0 0 984 0 0 985 0 0 986 0 0 987 0 0 988 0 0 990 0 0 991 0 0 992 0 0 993 0 0 994 0 0 995 0 0 997 0 0 998 0 0 999 0 0 0 0 0 999 0 0 0 0 0 997 0 0 0 0 0 999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td></td><td></td><td></td><td>0</td><td></td><td>0</td></t<>				0		0
982 0 0 0 983 0 0 0 984 0 0 0 985 0 0 0 986 0 0 0 987 0 0 0 988 0 0 0 999 0 0 0 991 0 0 0 992 0 0 0 993 0 0 0 993 0 0 0 994 0 0 0 995 0 0 0 997 0 0 0 997 0 0 0 998 0 0 0 999 0 0 0 999 0 0 0 999 0 0 0 999 0 0 0 0		Social Services		0		0
983 984 985 0 986 0 987 0 988 0 989 0 989 0 990 990 991 0 0 991 0 0 992 0 0 992 0 0 0 993 0 0 0 994 0 0 0 995 0 0 0 995 0 0 0 0 996 0 0 0 0 997 998 0 0 0 0 0 998 999 0 0 0 0 0 0 0 0 0						0
984 0 0 0 985 0 0 0 986 0 0 0 987 0 0 0 988 0 0 0 9990 0 0 0 991 0 0 0 992 0 0 0 993 0 0 0 994 0 0 0 995 0 0 0 996 0 0 0 997 0 0 0 998 0 0 0 999 0 0 0 999 0 0 0 999 0 0 0 0 0						
985 0 0 987 0 0 988 0 0 989 0 0 990 0 0 991 0 0 992 0 0 993 0 0 994 0 0 995 0 0 997 0 0 998 0 0 999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
986 0 0 987 0 0 988 0 0 989 0 0 990 0 0 991 0 0 992 0 0 993 0 0 994 0 0 995 0 0 996 0 0 997 0 0 998 0 0 999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
987 0 0 988 0 0 989 0 0 990 0 0 991 0 0 992 0 0 993 0 0 994 0 0 995 0 0 996 0 0 997 0 0 998 0 0 999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
988 0 0 990 0 0 991 0 0 992 0 0 993 0 0 994 0 0 995 0 0 996 0 0 997 0 0 998 0 0 999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
989 990 991 992 993 90 994 90 995 90 996 997 90 998 90 90 90 90 90 90 00 00 00 00 00 00 00						
990 991 992 0 993 0 994 0 995 0 996 0 0 997 0 0 998 0 0 0 999 0 0 0 0 0 0 0 0 0 0 0						
991 0 0 0 992 0 0 0 993 0 0 0 994 0 0 0 995 0 0 0 996 0 0 0 997 0 0 0 998 0 0 0 999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
992 993 994 0 995 996 997 998 0 999 0 0 999 0 0 0 0 0 0 0 0 0 0 0						
993 994 0 995 0 0 996 997 0 998 0 0 999 0 0 0 0 0 0 0 0 0 0 0 0 0						
995 996 0 0 0 997 0 0 998 0 0 0 0 999 0 0 0 0 0 0 0 0 0 0				0		
996 997 0 0 0 998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	994			0		0
997 998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	995			0		0
998 999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	996			0		0
999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0		0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0		0
	999			0		0
				0		0
				0		0
						0
				_		_
0 0						•
				_		_
	Total Cap	oital Project Expenditures	0		0	_

City: Richwood Fiscal Year: 2006-2007	WV State Auditor - Local Government Service				
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund	
General Government Expenditures	225365	229565	0	0	
Public Safety Expenditures	200000	200000	0	0	
Street & Transportation Expenditures	177671	177671	6000	6000	
Health & Sanitation Expenditures	226000	226000	0	0	
Culture & Recreation Expenditures	25200	28500	0	0	
Social Services Expenditures	150	150	0	0	
Capital Project Expenditures	0	0	0	0	
GRAND TOTAL ALL EXPENDITURES	854386	861886	6000	6000	
TOTAL REVENUES	854386	861886	6000	6000	

Revenues	City: Ripley WV State Auditor - Local Governmen				rnment Servic	
299 Unencumbered Fund Balance 449629 8000 17502 301-01 Property Tax Current Year 383291 377861 0 301-02-05 Prior Year Taxes 8000 8000 0 301-06 Supplemental Taxes 5000 5000 0 301-07 Tax Loss Restoration 0 0 0 301-90 Property Tax - Excess Levy 0 0 0 302 Tax Penalties & Interest 0 0 0 303 Gas & Oil Severance Tax 1500 1500 0 304 Excise Tax on Utilities 11000 110000 0 0 305 Business & Occupation Tax 21500 743589 0 0 306 Wine & Liquor Tax 2400 24000 0 0 307 Animal Control Tax 200 200 0 0 308 Hotel Occupancy Tax 80000 128000 0 0 310 Insurance Premium Surtax	riscai feai		General	General	Coal	Coal
301-01 Property Tax Current Year 383291 377861 0 301-02-05 Prior Year Taxes 8000 8000 0 301-06 Supplemental Taxes 5000 5000 0 301-07 Tax Loss Restoration 0 0 0 301-90 Property Tax - Excess Levy 0 0 0 302 Tax Penalties & Interest 0 0 0 303 Gas & Oil Severance Tax 1500 1500 0 304 Excise Tax on Utilities 110000 110000 0 305 Business & Occupation Tax 915000 743589 0 306 Wine & Liquor Tax 24000 24000 0 307 Animal Control Tax 200 200 0 308 Hotel Occupancy Tax 8000 128000 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 500 0 0 312 Motor Vehicle O	280	Reserve for Encumbrances		0		0
301-02-05 Prior Year Taxes 8000 8000 0 301-06 Supplemental Taxes 5000 5000 0 301-07 Tax Loss Restoration 0 0 301-90 Property Tax - Excess Levy 0 0 302 Tax Penalties & Interest 0 0 303 Gas & Oil Severance Tax 1500 1500 304 Excise Tax on Utilities 110000 110000 0 305 Business & Occupation Tax 915000 743589 0 306 Wine & Liquor Tax 24000 24000 0 307 Animal Control Tax 20 200 0 308 Hotel Occupancy Tax 80000 128000 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 5000 500 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 <td< td=""><td>299</td><td>Unencumbered Fund Balance</td><td></td><td>449629</td><td>8000</td><td>17502</td></td<>	299	Unencumbered Fund Balance		449629	8000	17502
301-06 Supplemental Taxes 5000 5000 0 301-07 Tax Loss Restoration 0 0 301-90 Property Tax - Excess Levy 0 0 302 Tax Penalties & Interest 0 0 303 Gas & Oil Severance Tax 1500 1500 0 304 Excise Tax on Utilities 110000 110000 0 0 305 Business & Occupation Tax 915000 743589 0 0 0 306 Wine & Liquor Tax 24000 24000 0 <td>301-01</td> <td>Property Tax Current Year</td> <td>383291</td> <td>377861</td> <td></td> <td>0</td>	301-01	Property Tax Current Year	383291	377861		0
301-07 Tax Loss Restoration 0 0 301-90 Property Tax - Excess Levy 0 0 302 Tax Penalties & Interest 0 0 303 Gas & Oil Severance Tax 1500 15000 304 Excise Tax on Utilities 110000 10000 305 Business & Occupation Tax 915000 743589 0 306 Wine & Liquor Tax 24000 24000 0 307 Animal Control Tax 200 200 0 308 Hotel Occupancy Tax 80000 128000 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 5000 5000 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 313 Horse & Dog Racing Tax 0 0 0 315 0 0 0 0 318 0 0	301-02-05	Prior Year Taxes	8000	8000		0
301-07 Tax Loss Restoration 0 0 301-90 Property Tax - Excess Levy 0 0 302 Tax Penalties & Interest 0 0 303 Gas & Oil Severance Tax 1500 1500 0 304 Excise Tax on Utilities 11000 11000 0 305 Business & Occupation Tax 915000 743589 0 306 Wine & Liquor Tax 24000 24000 0 307 Animal Control Tax 200 200 0 308 Hotel Occupancy Tax 80000 128000 0 309 Amusement Tax 20 200 0 310 Coal Severance Revenue 5000 5000 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 313 Horse & Dog Racing Tax 0 0 0 316 0 0 0 0 317	301-06	Supplemental Taxes	5000	5000		0
302 Tax Penalties & Interest 0 0 303 Gas & Oil Severance Tax 1500 1500 0 304 Excise Tax on Utilities 110000 110000 0 305 Business & Occupation Tax 915000 743589 0 306 Wine & Liquor Tax 24000 24000 0 307 Animal Control Tax 200 200 0 308 Hotel Occupancy Tax 80000 128000 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue	301-07	• •		0		0
302 Tax Penalties & Interest 0 0 303 Gas & Oil Severance Tax 1500 1500 0 304 Excise Tax on Utilities 110000 110000 0 305 Business & Occupation Tax 915000 743589 0 306 Wine & Liquor Tax 24000 24000 0 307 Animal Control Tax 200 200 0 308 Hotel Occupancy Tax 80000 128000 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 5000 5000 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 313 Horse & Dog Racing Tax 0 0 0 314 0 0 0 0 317 0 0 0 0 318 0 0 0 0 319 0	301-90	Property Tax - Excess Levy		0		0
304 Excise Tax on Utilities 110000 110000 0 305 Business & Occupation Tax 915000 743589 0 306 Wine & Liquor Tax 24000 24000 0 307 Animal Control Tax 200 200 0 308 Hotel Occupancy Tax 80000 128000 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 5000 5000 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 313 Horse & Dog Racing Tax 0 0 0 314 0 0 0 0 315 0 0 0 0 316 0 0 0 0 317 0 0 0 0 318 0 0 0 0 319 Parking Violations <	302			0		0
305 Business & Occupation Tax 915000 743589 0 306 Wine & Liquor Tax 24000 24000 0 307 Animal Control Tax 200 200 0 308 Hotel Occupancy Tax 80000 128000 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 5000 5000 5000 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 313 Horse & Dog Racing Tax 0 0 0 314 0 0 0 0 315 0 0 0 0 316 0 0 0 0 317 0 0 0 0 318 0 0 0 0 320 Fines, Fees & Court Costs 18000 38402 0 0 321	303	Gas & Oil Severance Tax	1500	1500		0
306 Wine & Liquor Tax 24000 24000 0 307 Animal Control Tax 200 200 0 308 Hotel Occupancy Tax 80000 128000 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 5000 5000 5000 311 Insurance Premium Surtax 0 0 0 0 312 Motor Vehicle Operator's Tax 0<	304	Excise Tax on Utilities	110000	110000		0
306 Wine & Liquor Tax 24000 24000 0 307 Animal Control Tax 200 200 0 308 Hotel Occupancy Tax 80000 128000 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 5000 5000 5000 311 Insurance Premium Surtax 0 0 0 0 312 Motor Vehicle Operator's Tax 0<	305	Business & Occupation Tax	915000	743589		0
307 Animal Control Tax 200 200 0 308 Hotel Occupancy Tax 80000 128000 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 5000 5000 5000 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 313 Horse & Dog Racing Tax 0 0 0 314 0 0 0 0 315 0 0 0 0 316 0 0 0 0 317 0 0 0 0 318 0 0 0 0 319 0 0 0 0 320 Fines, Fees & Court Costs 18000 38402 0 0 321 Parking Violations 0 0 0 0 322 Regional Jail Operations Partial Reimb. 0 0 0 323 0 0		•		24000		0
308 Hotel Occupancy Tax 80000 128000 0 309 Amusement Tax 0 0 310 Coal Severance Revenue 5000 5000 311 Insurance Premium Surtax 0 0 312 Motor Vehicle Operator's Tax 0 0 313 Horse & Dog Racing Tax 0 0 314 0 0 0 315 0 0 0 316 0 0 0 317 0 0 0 318 0 0 0 319 0 0 0 320 Fines, Fees & Court Costs 18000 38402 0 321 Parking Violations 0 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 324 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellan	307	•	200	200		0
309 Amusement Tax 0 0 310 Coal Severance Revenue 5000 5000 311 Insurance Premium Surtax 0 0 312 Motor Vehicle Operator's Tax 0 0 313 Horse & Dog Racing Tax 0 0 314 0 0 0 315 0 0 0 316 0 0 0 317 0 0 0 318 0 0 0 319 0 0 0 320 Fines, Fees & Court Costs 18000 38402 0 321 Parking Violations 0 0 0 322 Regional Jail Operations Partial Reimb. 0 0 0 323 0 0 0 0 324 0 0 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 </td <td></td> <td></td> <td>80000</td> <td>128000</td> <td></td> <td>0</td>			80000	128000		0
310 Coal Severance Revenue 5000 5000 311 Insurance Premium Surtax 0 0 312 Motor Vehicle Operator's Tax 0 0 313 Horse & Dog Racing Tax 0 0 314 0 0 0 315 0 0 0 316 0 0 0 317 0 0 0 318 0 0 0 319 0 0 0 320 Fines, Fees & Court Costs 18000 38402 0 321 Parking Violations 0 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 0	309			0		0
311 Insurance Premium Surtax 0 0 312 Motor Vehicle Operator's Tax 0 0 313 Horse & Dog Racing Tax 0 0 314 0 0 0 315 0 0 0 316 0 0 0 317 0 0 0 318 0 0 0 319 0 0 0 320 Fines, Fees & Court Costs 18000 38402 0 321 Parking Violations 0 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (I	310				5000	5000
313 Horse & Dog Racing Tax 0 0 314 0 0 315 0 0 316 0 0 317 0 0 318 0 0 319 0 0 320 Fines, Fees & Court Costs 18000 38402 321 Parking Violations 0 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000	311	Insurance Premium Surtax		0		
313 Horse & Dog Racing Tax 0 0 314 0 0 315 0 0 316 0 0 317 0 0 318 0 0 319 0 0 320 Fines, Fees & Court Costs 18000 38402 321 Parking Violations 0 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000	312	Motor Vehicle Operator's Tax		0		0
314 0 0 315 0 0 316 0 0 317 0 0 318 0 0 319 0 0 320 Fines, Fees & Court Costs 18000 38402 0 321 Parking Violations 0 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000	313			0		0
316 0 0 317 0 0 318 0 0 319 0 0 320 Fines, Fees & Court Costs 18000 38402 0 321 Parking Violations 0 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000	314			0		0
317 0 0 318 0 0 319 0 0 320 Fines, Fees & Court Costs 18000 38402 0 321 Parking Violations 0 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000	315			0		0
317 0 0 318 0 0 319 0 0 320 Fines, Fees & Court Costs 18000 38402 0 321 Parking Violations 0 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000	316			0		0
319 0 0 320 Fines, Fees & Court Costs 18000 38402 0 321 Parking Violations 0 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000						
320 Fines, Fees & Court Costs 18000 38402 0 321 Parking Violations 0 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000						
320 Fines, Fees & Court Costs 18000 38402 0 321 Parking Violations 0 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000	319			0		0
321 Parking Violations 0 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000	320	Fines, Fees & Court Costs	18000	38402		0
322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 324 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000 0		•		_		0
323 0 0 324 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000 0	322	•		0		0
324 0 0 325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000 0	323			0		0
325 Licenses 6000 7500 0 326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000 0				0		0
326 Building Permit Fees 3500 3500 0 327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000 0		Licenses	6000	7500		0
327 Miscellaneous Permits 0 0 328 Franchise Fees 0 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000 0		Building Permit Fees	3500			0
329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000 0	327	•		0		0
329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 12000 12000 0		Franchise Fees		0		
330 IRP Fees (Internatinal Reg. Plan) 12000 12000 0				0		0
,		•	12000	12000		0
	331			0		0

City:	Ripley	WV State Auditor - Local Government Servic				
Fiscal Yea	r:2006-2007					
		Original	Revised	Original	Revised	
	Revenues	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
332			0		0	
333			0		0	
334			0		0	
335	Private Liquor Club Fee	3000	3000		0	
336	Cemetery Revenues		0		0	
337	Dog Pound Fees		0		0	
338	Emergency Communication Fee		0		0	
339	Emergency Service Fee		0		0	
340	Parks & Recreation		0		0	
341	Municipal Service Fee		0		0	
342	Parking Meter Revenues		0		0	
343	Off Street Parking		0		0	
344	Collection of Delinquent Accounts		0		0	
345	Rents & Concessions		0		0	
346	Airport Revenues		0		0	
347	Jail Fees		0		0	
348	Special Assessments		0		0	
349			0		0	
350	Refuse Collection		0		0	
351	Police Protection Fees	41520	41520		0	
352	Fire Protection Fees	62280	62780		0	
353	Planning Commission Revenue		0		0	
354	Landfill/Incinerator Fees		0		0	
355	Street Fees		0		0	
356			0		0	
357	Housing Program Revenues		0		0	
358	Civic Center/Coliseum		0		0	
359	Floodwall Fees		0		0	
360			0		0	
361	Charges For Services		0		0	
362	Charges to other Entities		0		0	
363	Ambulance Fees		0		0	
364			0		0	
365	Federal Government Grants		0		0	
366	State Government Grants		0		0	

City:	Ripley	WV State Auditor - Local Government Servic			
Fiscal Yea	ar: 2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		1000		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes	4000	4000		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		45962		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	200	1200	5	5
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions	100	100		0
386	Insurance Claims		0		0
387	Filing Fees	250	250		0
388	Library Fees		0		0
389	Accident Reports	1000	2000		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	3000	5000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	1000	1000		0
	Total Revenues	1682841	2076993	13005	22507

City:	Ripley	WV State Auditor - Local Government Service			
-	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	36745	36745		0
410	City Council	16302	17379		0
411	Recorder's Office	5833	5833		0
412	City Manager's Office		0		0
413	Treasurer's Office	115013	115013		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	6250	6520		0
417	City Attorney	17000	18600		0
418	City Auditor		0		0
419	Main Street Program	3500	3500		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1650	1650		0

General Government Expenditures General Fund General Fund Coal Fund <	vised
General Government Expenditures General Fund General Fund Coal Fund <	
436 Building Inspection 13062 20062 437 Planning & Zoning 100 100 438 Elections 6500 12000 439 Data Processing 0 0 440 City Hall 171318 208198 13005 441 Other Buildings 0 0 442 Internal Audit 0 0 443 Charter Board 109000 444 Contributions/Transfers to Other Funds 109000 445 0 446 0 447 0 448-564 0	∩al
436 Building Inspection 13062 20062 437 Planning & Zoning 100 100 438 Elections 6500 12000 439 Data Processing 0 440 City Hall 171318 208198 13005 441 Other Buildings 0 0 442 Internal Audit 0 0 443 Charter Board 0 0 444 Contributions/Transfers to Other Funds 109000 445 0 0 446 0 0 447 0 0 448-564 0 0	und
437 Planning & Zoning 100 100 438 Elections 6500 12000 439 Data Processing 0 440 City Hall 171318 208198 13005 441 Other Buildings 0 442 Internal Audit 0 0 443 Charter Board 0 0 444 Contributions/Transfers to Other Funds 109000 445 0 0 446 0 0 447 0 0 448-564 0 0	0
439 Data Processing 0 440 City Hall 171318 208198 13005 441 Other Buildings 0 0 442 Internal Audit 0 0 443 Charter Board 0 0 444 Contributions/Transfers to Other Funds 109000 0 445 0 0 0 446 0 0 0 447 0 0 0 448-564 0 0 0	0
440 City Hall 171318 208198 13005 441 Other Buildings 0 442 Internal Audit 0 443 Charter Board 0 444 Contributions/Transfers to Other Funds 109000 445 0 446 0 447 0 448-564 0	0
441 Other Buildings 0 442 Internal Audit 0 443 Charter Board 0 444 Contributions/Transfers to Other Funds 109000 445 0 446 0 447 0 448-564 0	0
442 Internal Audit 0 443 Charter Board 0 444 Contributions/Transfers to Other Funds 109000 445 0 446 0 447 0 448-564 0	22507
443 Charter Board 0 444 Contributions/Transfers to Other Funds 109000 445 0 446 0 447 0 448-564 0	0
444 Contributions/Transfers to Other Funds 109000 445 0 446 0 447 0 448-564 0	0
445044604470448-5640	0
446 0 447 0 448-564 0	0
447 0 448-564 0	0
448-564	0
	0
	0
565 Electrical Services 0	0
566 Public Works Department 0	0
567 Public Grounds 0	0
568 Complaint Department 0 569 Local Government Access Channel 0	0
	0
	0
5/1 Parking 0 572 0	0 0
573	0
574	0
575-589	0
590 Market House 0	0
591	0
592	0
593	0
594	0
595	0
596-697	0
698 Transfers/Reimbursements 0	0
699 Contingencies 0	0
Total General Government Expenditures 393273 554600 13005	

City:	Ripley r: 2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
1 15001 100	1.2000 2007	Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	609856	720630		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail	1000	1000		0
706	Fire Department	62280	62780		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	10000	10000		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723 704	LLEBG		0		0
724 725			0		0
725 726			0		0
720 727			0		0
727 728			0		0
728 729			0		0
729 730			0		0
730 731-749			0		0
	c Safety Expenditures	683136	794410	0	0
TOTAL TUBIL	C Daiety Experialities	000100	7 944 10	U	0

City:	Ripley ar:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
i iscai i ea	11.2000-2007	Original	Revised	Original	Revised
Street & T	ransportation Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
750	Streets & Highways	40000	45000		0
751	Street Lights	50000	65000		0
752	Signs & Signals	4500	4500		0
753	Snow Removal		0		0
754	Central Garage	5000	5000		0
755	Street Construction		26962		0
756	Street Cleaning	279638	286727		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
	ets & Transportation Expenditures	379138	433189	0	0
	•				

Health & Sanitation Expenditures Sanitation Expenditures Coriginal General Fund Fund Fund Coal Fund Coal Fund Fu	City:	Ripley r:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
801 Landfill & Incinerator Department 0 0 802 Recycling Center 0 0 803 Local Health Department 8750 8750 0 804 Other Health Programs 0 0 0 805 Storm Sewer 0 0 0 806 Water & Sewer 0 0 0 807 Sewer-Source of Supply 0 0 0 808 Water-Source of Supply 0 0 0 809 0 0 0 0 810 0 0 0 0 0 811 0 <td< td=""><td></td><td></td><td>General</td><td>General</td><td>Coal</td><td>Coal</td></td<>			General	General	Coal	Coal
830-899 0 0	801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828	Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply	8750	0 0 8750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	830-899	th & Sanitation Expenditures	8750	0	0	0

City: Fiscal Yea	Ripley r:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	14000	14000		0
901	Visitors Bureau	60000	96000		0
902	Travel Council		0		0
903	Fair Associations/Festival	4500	5000		0
904	Swimming Pools	10000	10000		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions	500	500		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	5000	5000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cultu	re & Recreation Expenditures	94000	130500	0	0

City:	Ripley r: 2006-2007		WV State Audit	or - Local Gov	ernment Servic
	vices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	3000	3000		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Socia	al Services Expenditures	3000	3000	0	0

City: Rip Fiscal Year: 200		\	WV State Audit	or - Local Gov	ernment Servic
Capital Project	Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
976 Pub 977 Stre 978 Hea 979 Cul	neral Government blic Safety eets and Transportation alth and Sanitation ture and Recreation sial Services	13000	13000 0 139544 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T UIIU	
Total Capital Pr	oject Expenditures	121544	0 0 152544	0	0 0 0

City: Ripley Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	393273	554600	13005	22507
Public Safety Expenditures	683136	794410	0	0
Street & Transportation Expenditures	379138	433189	0	0
Health & Sanitation Expenditures	8750	8750	0	0
Culture & Recreation Expenditures	94000	130500	0	0
Social Services Expenditures	3000	3000	0	0
Capital Project Expenditures	121544	152544	0	0
GRAND TOTAL ALL EXPENDITURES	1682841	2076993	13005	22507
TOTAL REVENUES	1682841	2076993	13005	22507

City: Saint Marys WV State Auditor - Local Governme Fiscal Year: 2006-2007				ernment Servic	
riodal roal	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		361526		2750
301-01	Property Tax Current Year	177709	177709		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1000	1000		0
304	Excise Tax on Utilities	68000	68000		0
305	Business & Occupation Tax	170000	170000		0
306	Wine & Liquor Tax	10000	10000		0
307	Animal Control Tax	685	685		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6000	6000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	13450	13450		0
321	Parking Violations	200	200		0
322	Regional Jail Operations Partial Reimb.		0		0
323	·		0		0
324			0		0
325	Licenses	5300	5300		0
326	Building Permit Fees	2000	2000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	14500	14500		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	5300	5300		0
331	,		0		0

City:	St. Marys		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	3000	3000		0
341	Municipal Service Fee	124000	124000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	4650	4650		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees	39100	39100		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	24830	24830		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City:	St. Marys		WV State Audit	or - Local Gov	ernment Servic
Fiscal Year	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
007	Other Organia	Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369 370	Contributions from other Funds Charges to other Funds		0		0
370	Payment in-Lieu of Taxes		0		0
371	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376	Transfers from training Bay Tanas		0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	2500	2500	5	5
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials	200	200		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	45	45		0
388	Library Fees		0		0
389	Accident Reports	250	250		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value	0.500	0		0
397	Video Lottery	9500	9500		0
398	Proceeds from Sale of Bonds Miscellaneous Revenue	000	0		0
399	wiscellatieous nevertue	200	200		0
	Total Revenues	676419	1037945	6005	8755

City:	St. Marys		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	ar:2006-2007				
		Original	Revised	Original	Revised
General G	Sovernment Expenditures	General	General	Coal	Coal
401		Fund	Fund	Fund	Fund
401 402	Economic Development		0		0
402	Federal Grants		0		0
403 404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	1775	1778		0
410	City Council	5706	5426		0
411	Recorder's Office	34608	34533		0
412	City Manager's Office	18481	12010		0
413	Treasurer's Office	10401	0		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	8473	8473		0
417	City Attorney	8788	8788		0
418	City Auditor	0.00	0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		29638		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0	642	642

City:	St. Marys	,	WV State Audit	or - Local Gove	ernment Servic
Fiscai Yea	r:2006-2007	Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
aonorar a	Overmient Experiences	Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections	5081	6425		0
439	Data Processing		0		0
440	City Hall	103133	356787	5363	8113
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	861	1402		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697	T ((D))		0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	682	0		0
Total Gen	eral Government Expenditures	187588	465260	6005	8755

City: Fiscal Yea	St. Marys r:2006-2007	WV State Auditor - Local Government Servic			
		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	235919	244436		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department		0		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725 700			0		0
726 707			0		0
727			0		0
728 720			0		0
729 730			0		0
730 731-749			0		0
	c Safety Expanditures	225010	0		0
TOTAL FUDII	c Safety Expenditures	235919	244436	0	0

City: Fiscal Yea	St. Marys ar:2006-2007	WV State Auditor - Local Government Servic			
	Fransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	206688	191175		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal	4243	7255		0
754	Central Garage	10571	18256		0
755	Street Construction		68786		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Stre	ets & Transportation Expenditures	221502	285472	0	0

City:	St. Marys ur:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828 829	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	3337	0 0 0 0 4323 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
830-899	th & Sanitation Expenditures	3337	0 0 4323	0	0 0
2 222. 1 1 2 01.					

City: Fiscal Yea	St. Marys r: 2006-2007	WV State Auditor - Local Government Servic			
Culture & F	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	13065	20673		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center	10513	12108		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cultu	re & Recreation Expenditures	23578	32781	0	0

City:	St. Marys ear:2006-2007	,	WV State Audit	tor - Local Gov	vernment Servic
	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	4495	5673		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970 071			0		0
971 972			0		0
972 973			0		0
973 974			0		0
374			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total So	cial Services Expenditures	4495	5673	0	0

City:	St. Marys		WV State Audit	or - Local Gov	ernment Servic
Fiscal Ye	ar:2006-2007	Original	Revised	Original	Revised
Capital P	roject Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985 986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Cap	oital Project Expenditures	0	0	0	0

City: St. Marys Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	187588	465260	6005	8755
Public Safety Expenditures	235919	244436	0	0
Street & Transportation Expenditures	221502	285472	0	0
Health & Sanitation Expenditures	3337	4323	0	0
Culture & Recreation Expenditures	23578	32781	0	0
Social Services Expenditures	4495	5673	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	676419	1037945	6005	8755
TOTAL REVENUES	676419	1037945	6005	8755

City:	Salem ::2006-2007	WV State Auditor - Local Government Serv			
riscai reai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances	59000	59000		0
299	Unencumbered Fund Balance	201000	201000	2400	2400
301-01	Property Tax Current Year	77742	77742		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	500	500		0
304	Excise Tax on Utilities	81000	81000		0
305	Business & Occupation Tax	180000	180000		0
306	Wine & Liquor Tax	1500	1500		0
307	Animal Control Tax	800	800		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			3600	3600
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	8600	8600		0
321	Parking Violations	1000	1000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	1800	1800		0
326	Building Permit Fees	5000	5000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	6000	6000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	3156	3156		0
331			0		0

City:	Salem	WV State Auditor - Local Government Service			
Fiscal Year	ar: 2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	6600	6600		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	2000	2000		0
343	Off Street Parking	1100	1100		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	2350	2350		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	200000	200000		0
351	Police Protection Fees	38114	38114		0
352	Fire Protection Fees	38975	38975		0
0	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City:	Salem		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	6000	6000		0
381	Reimbursements	8400	8400		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	250	250		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery		0		0
398	Proceeds from Sale of Bonds	2002	0		0
399	Miscellaneous Revenue	3000	3000		0
	Total Revenues	933887	933887	6000	6000

City:	Salem	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
101		Fund	Fund	Fund	Fund
401	- · - · ·		0		0
402	Economic Development	154340	154340		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	1404	1404		0
410	City Council	3875	3875		0
411	Recorder's Office	1200	1200		0
412	City Manager's Office	23198	23198		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	18067	18067		0
416	Police Judge's Office	17587	17587		0
417	City Attorney	12000	12000		0
418	City Auditor	4500	4500		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development	300	300		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	500	500		0

City:	Salem		WV State Audit	or - Local Gov	vernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
400	Duilding Inconsting	Fund	Fund	Fund	Fund
436	Building Inspection	7800	7800		0
437 438	Planning & Zoning Elections	250	250		0
436 439	Data Processing		0		0
440	City Hall	59175	59175		0
441	Other Buildings	33173	0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589	Madallia		0		0
590 501	Market House		0		0
591 502			0		0
592 593			0		0
593 594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	1500	1500		0
-	<u> </u>	0			
Total Gen	eral Government Expenditures	305696	305696	0	0

City:	Salem r: 2006-2007	WV State Auditor - Local Government Service			
i iscai i ca	1.2000-2007	Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	119000	119000		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	38975	38975		0
707	Dog Warden/Humane Society	300	300		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717 718	Juvenile Justice Diversion Program		0		0
718 719	Drug and Violent Crime Control Grant LLEBG		0		0
719 720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724	- -		0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	158275	158275	0	0

City:	Salem WV State Auditor - Local Government Servic				
	ransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	219199	219199	6000	6000
751	Street Lights	20000	20000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772 770			0		0
773			0		0
774 775			0		0
775 776			0		0
776 777			0		0
777 778			0		0
778 779			0		0
779 780-799			0		0
	ets & Transportation Expenditures	239199	239199	6000	6000
Total Offe	oto a Transportation Expenditures	239199	233133	0000	0000

City:	Salem	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	ır:2006-2007				
Health & S	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	170000	170000		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811 812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829 830-899			0		0
	th & Sanitation Expenditures	170000	170000	0	0
10tal Heal	in a Ganitation Expenditures	170000	170000	0	0

City:	Salem ur:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	27516	27516		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission	200	200		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	750	750		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cultu	ure & Recreation Expenditures	28466	28466	0	0

City: Fiscal Yea	Salem ur:2006-2007	WV State Auditor - Local Government Service			
Social Ser	vices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	500	500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Soci	al Services Expenditures	500	500	0	0

City:	Salem	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	ar:2006-2007	Original	Revised	Original	Revised
Capital Pr	oject Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation	31751	31751		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983 984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Cap	ital Project Expenditures	31751	31751	0	0

City: Salem Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	305696	305696	0	0
Public Safety Expenditures	158275	158275	0	0
Street & Transportation Expenditures	239199	239199	6000	6000
Health & Sanitation Expenditures	170000	170000	0	0
Culture & Recreation Expenditures	28466	28466	0	0
Social Services Expenditures	500	500	0	0
Capital Project Expenditures	31751	31751	0	0
GRAND TOTAL ALL EXPENDITURES	933887	933887	6000	6000
TOTAL REVENUES	933887	933887	6000	6000

City: Shinnston WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
riscai reai.	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	50500	50500	8054	8054
301-01	Property Tax Current Year	158182	158182		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	2500	2500		0
304	Excise Tax on Utilities	64000	64000		0
305	Business & Occupation Tax	280000	308000		0
306	Wine & Liquor Tax	11500	11500		0
307	Animal Control Tax	800	800		0
308	Hotel Occupancy Tax		0		0
	Amusement Tax		0		0
310	Coal Severance Revenue			4817	4817
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	67500	33000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	4500	6000		0
326	Building Permit Fees	10000	10000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	8000	10500		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	1500	1500		0
331			0		0

City:	Shinnston	WV State Auditor - Local Government Servic			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	55000	55000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	6000	6000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees	66000	66000		0
352	Fire Protection Fees	54500	54500		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	38500	38500		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services	11800	11800		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	104948	208900		0

City:	Shinnston	,	WV State Audit	or - Local Gove	ernment Servic
Fiscal Year	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants	20000	20000		0
368	Contributions from other Entities	5000	5000		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	1250	2800	21	21
381	Reimbursements		0		0
382	Refunds	2500	5000		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	500	500		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	9500	10000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	2000	8000		0
	Total Revenues	1036480	1148482	12892	12892

City:	Shinnston	WV State Auditor - Local Government Service				
Fiscal Yea	ar: 2006-2007					
		Original	Revised	Original	Revised	
General G	Sovernment Expenditures	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
401			0		0	
402	Economic Development		0		0	
403	Federal Grants		0		0	
404	State Grants		0		0	
405	Zoning Board		0		0	
406	Consumer Protection		0		0	
407	Civil Service		0		0	
408	Insurance Program (Self-Insured)		0		0	
409	Mayor's Office		0		0	
410	City Council	9400	8400		0	
411	Recorder's Office		0		0	
412	City Manager's Office	34000	32000		0	
413	Treasurer's Office		0		0	
414	Finance Office	25000	35000		0	
415	City Clerk's Office	6000	5000		0	
416	Police Judge's Office	30000	30000		0	
417	City Attorney	12000	6000		0	
418	City Auditor	6000	6000		0	
419	Main Street Program		0		0	
420	Engineering	3000	13500		0	
421	Community Development	20000	62000		0	
422	Personnel Office		0		0	
423	Purchasing Department		0		0	
424	Contribution to Commissions etc.		0		0	
425	Enforcement Agency		0		0	
426	Litigation Reserve		0		0	
427	Rehabilitation of Property	9300	9517		0	
428	Acquisition of Property		0		0	
429	Clearance		0		0	
430	Program Planning	10000	10000		0	
431	Printing		0		0	
432	Other Grants		0		0	
433	Custodial	500	500		0	
434	Housing Authority		0		0	
435	Regional Development Authority	459	459		0	

City:	Shinnston	,	WV State Audit	or - Local Gov	vernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
100	5	Fund	Fund	Fund	Fund
436	Building Inspection	4500	4500		0
437	Planning & Zoning	500	500		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	33500	35000		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564	Floatrical Comisso		0		0
565 566	Electrical Services	00000	0		0
566 567	Public Works Department	29200	29200		0
567 560	Public Grounds		0		0
568 560	Complaint Department Local Government Access Channel		0		0
569 570	Local Government Access Channel		0		0
570 571	Parking		0		0
571 572	Parking		0		0
572 573			0		0
573 574			0		0
575-589					
590	Market House		0		0
591	Market House		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	11051	0		0
			J		3
Total General Government Expenditures 244410 287576 0					

City:	Shinnston r: 2006-2007	WV State Auditor - Local Government Servic			
1 15001 100	1.2000 2007	Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	331500	350000		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	53000	53000		0
707	Dog Warden/Humane Society	300	300		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services	1000	1000		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720 701	LLEBG		0		0
721 722	LLEBG		0		0
722 723	LLEBG LLEBG		0		0
723 724	LLEBG		0		0
72 4 725			0		ŭ
725 726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
	c Safety Expenditures	385800	404300	0	0
		300000	.01000		

City:	Shinnston ear:2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
	Transportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	116335	150171		0
751	Street Lights	21000	21000		0
752	Signs & Signals	3000	3000		0
753	Snow Removal	7000	7000	8892	8892
754	Central Garage	30000	30000	4000	4000
755	Street Construction		0		0
756	Street Cleaning	6000	6000		0
757	Sidewalks	91435	91435		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774 775			0		0
775 776			0		0
776 777			0		0
777 779			0		0
778 770			0		0
779 780-799			0		0
	eets & Transportation Expenditures	274770	308606	12892	12902
Total Sti	cets a Transportation Expenditures	2/4//0	308606	12092	12892

City:	Shinnston		WV State Audit	or - Local Gov	ernment Servic
	r:2006-2007		W V State Addit	oi - Locai Gov	emment Servic
	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply		0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0
814			0		0
815			0		0
816 817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825 826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
	th & Sanitation Expenditures	(0	0	0

City: Fiscal Yea	Shinnston r:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	36500	39000		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival	2000	14000		0
904	Swimming Pools	90000	90000		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	3000	4000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cultu	re & Recreation Expenditures	131500	147000	0	0

City: Fiscal Year	Shinnston ::2006-2007		WV State Audi	tor - Local Gov	vernment Servic
	rices Expenditures	Original General	Revised General	Original Coal	Revised Coal
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	Fund	Fund 1000 0 0 0 0 0 0 0 0 0 0 0	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Socia	I Services Expenditures		0 1000	0	0

City: Fiscal Year	Shinnston ::2006-2007		WV State Audit	tor - Local Gov	rernment Servic
Capital Pro	ject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Capit	al Project Expenditures	C	0 0	0	0 0 0

City: Shinnston Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	244410	287576	0	0
Public Safety Expenditures	385800	404300	0	0
Street & Transportation Expenditures	274770	308606	12892	12892
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	131500	147000	0	0
Social Services Expenditures	0	1000	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1036480	1148482	12892	12892
TOTAL REVENUES	1036480	1148482	12892	12892

City:	Spencer ::2006-2007				
i iscai Teai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	90000	128075		0
301-01	Property Tax Current Year	182407	182407		0
301-02-05	Prior Year Taxes	200	200		0
301-06	Supplemental Taxes	200	200		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	180	180		0
303	Gas & Oil Severance Tax	1400	1400		0
304	Excise Tax on Utilities		0		0
305	Business & Occupation Tax	500000	500000		0
306	Wine & Liquor Tax	20000	20000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			4800	8200
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs		0		0
321	Parking Violations	4500	4500		0
322	Regional Jail Operations Partial Reimb.		0		0
323	·		0		0
324			0		0
325	Licenses	6500	6500		0
326	Building Permit Fees	5000	5000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	4000	4000		0
331	· · · · · · · · · · · · · · · · · · ·		0		0

City:	Spencer	WV State Auditor - Local Government Service				
-	r:2006-2007					
		Original	Revised	Original	Revised	
	Revenues	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
332			0		0	
333			0		0	
334			0		0	
335	Private Liquor Club Fee		0		0	
336	Cemetery Revenues		0		0	
337	Dog Pound Fees		0		0	
338	Emergency Communication Fee		0		0	
339	Emergency Service Fee		0		0	
340	Parks & Recreation	15000	15000		0	
341	Municipal Service Fee		0		0	
342	Parking Meter Revenues	14000	14000		0	
343	Off Street Parking		0		0	
344	Collection of Delinquent Accounts		0		0	
345	Rents & Concessions	5000	5000		0	
346	Airport Revenues		0		0	
347	Jail Fees		0		0	
348	Special Assessments		0		0	
349			0		0	
350	Refuse Collection		0		0	
351	Police Protection Fees		0		0	
352	Fire Protection Fees		0		0	
353	Planning Commission Revenue		0		0	
354	Landfill/Incinerator Fees		0		0	
355	Street Fees		0		0	
356			0		0	
357	Housing Program Revenues		0		0	
358	Civic Center/Coliseum		0		0	
359	Floodwall Fees		0		0	
360			0		0	
361	Charges For Services		0		0	
362	Charges to other Entities		0		0	
363	Ambulance Fees		0		0	
364			0		0	
365	Federal Government Grants		0		0	
366	State Government Grants		0		0	

City:	Spencer		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377	Man Calaa		0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets	000	0		0
380 381	Interest Earned on Investment	800	800		0
382	Reimbursements Refunds	1000	0 1000		0
383	Sale of Fixed Assets	1000	0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	600	600		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	750	750		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	4000	4000		0
	Total Davisson		0.5.5.1.5		
	Total Revenues	855537	893612	4800	8200

City:	Spencer	WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007				
General G	overnment Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	216300	230375	2400	4100
410	City Council	5175	5175		0
411	Recorder's Office	1615	1615		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	33065	33065		0
416	Police Judge's Office		0		0
417	City Attorney		0		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning	17000	25000		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1200	1200		0

City:	Spencer		WV State Audit	or - Local Gov	ernment Servic	
Fiscal Yea	r:2006-2007	Ovininal	Davisad	Ovininal	Davisad	
Gonoral G	overnment Expenditures	Original General	Revised General	Original Coal	Revised Coal	
General G	overnment Expenditures	Fund	Fund	Fund	Fund	
436	Building Inspection	i diid	0	T GITG	0	
437	Planning & Zoning		0		0	
438	Elections		0		0	
439	Data Processing		0		0	
440	City Hall		0		0	
441	Other Buildings		0		0	
442	Internal Audit		0		0	
443	Charter Board		0		0	
444	Contributions/Transfers to Other Funds		0		0	
445			0		0	
446			0		0	
447			0		0	
448-564	Electrical Occident		0		0	
565	Electrical Services		0		0	
566 567	Public Works Department		0		0	
567 568	Public Grounds		0		0	
569	Complaint Department Local Government Access Channel		0		0	
570	Local Government Access Channel		0		0	
570	Parking		0		0	
572	Larking		0		0	
573			0		0	
574			0		0	
575-589			0		0	
590	Market House		0		0	
591			0		0	
592			0		0	
593			0		0	
594			0		0	
595			0		0	
596-697			0		0	
698	Transfers/Reimbursements		0		0	
699	Contingencies	12282	12282		0	
Total Gen	Total General Government Expenditures 286637 308712 2400 41					

City:	Spencer r: 2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
i iscai i ca	1.2000-2007	Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	276000	292000		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department		0		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	7500	0		0
716	Emergency Services	7500	7500		0
717 718	Juvenile Justice Diversion Program		0		0
718 719	Drug and Violent Crime Control Grant LLEBG		0		0
719 720	LLEBG		0		0
720 721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	283500	299500	0	0

City:	Spencer ar:2006-2007	1	WV State Audit	or - Local Gove	ernment Servic
	Transportation Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
750	Streets & Highways	198000	198000	2400	4100
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761 700			0		0
762			0		0
763			0		0
764 765			0		0
765 766			0		0
766 767			0		0
767 769			0		0
768 760			0		0
769 770			0		0
770 771			0		0
771 772			0		0
772			0		0
773 774			0		0
775			0		0
776			0		0
777			0		0
777 778			0		0
779			0		0
780-799			0		0
	ets & Transportation Expenditures	198000	198000	2400	4100

City:	Spencer ar:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	1200	0 0 0 1200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
829 830-899	Ith & Capitation Expanditures	1000	0 0	^	0 0
Total nea	Ith & Sanitation Expenditures	1200	1200	0	0

City: Fiscal Yea	Spencer ar:2006-2007	WV State Auditor - Local Government Servic			
Culture &	Recreation Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
900	Parks	26200	26200		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cult	ure & Recreation Expenditures	26200	26200	0	0

City: Fiscal Ye	Spencer ear:2006-2007		WV State Audit	or - Local Gov	ernment Servic
Social Se	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses				
Total Soc	cial Services Expenditures	0	0	0	0

City: Fiscal Ye	Spencer ar:2006-2007	1	WV State Audit	or - Local Gov	rernment Servic
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	15000	15000 0 45000 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Cap	oital Project Expenditures	60000	60000	0	0

City: Spencer Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures Public Safety Expenditures Street & Transportation Expenditures	286637 283500 198000	308712 299500 198000	2400 0 2400	4100 0 4100
Health & Sanitation Expenditures	1200	1200	0	0
Culture & Recreation Expenditures	26200	26200	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	60000	60000	0	0
GRAND TOTAL ALL EXPENDITURES	855537	893612	4800	8200
TOTAL REVENUES	855537	893612	4800	8200

City: Summersville Fiscal Year: 2006-2007			WV State Audit	or - Local Gove	ernment Servic
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	1342961	2131686	28000	28214
301-01	Property Tax Current Year	502592	502592		0
	Prior Year Taxes		0		0
	Supplemental Taxes		0		0
	Tax Loss Restoration		0		0
	Property Tax - Excess Levy		0		0
	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1000	1000		0
304	Excise Tax on Utilities	135000	135000		0
	Business & Occupation Tax	1000000	1000000		0
	Wine & Liquor Tax	40000	40000		0
	Animal Control Tax		0		0
308	Hotel Occupancy Tax	240000	280000		0
	Amusement Tax		0		0
	Coal Severance Revenue			11000	11000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	350000	350000		0
321	Parking Violations	500	500		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	10000	10000		0
326	Building Permit Fees	8000	8000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	10000	10000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	15000	15000		0
331			0		0

City:	Summersville	WV State Auditor - Local Government Service			
Fiscal Yea	ar:2006-2007	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
332		Fund	Fund 0	Fund	Fund 0
333			0		0
334			0		0
335	Private Liquor Club Fee	4000	4000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	8000	8000		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		0		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments	150,000	150000		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	95000	95000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356 357	Housing Dragram Davanua		0		0
357	Housing Program Revenues Civic Center/Coliseum		0		0
358 359	Floodwall Fees		0		0
360	Floodwall Fees		0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364	,		0		0
365	Federal Government Grants		0		0
366	State Government Grants	3500	17750		0

City:	Summersville		WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007	Original	Davised	Original	Dovisod
	Revenues	Original General	Revised General	Original Coal	Revised Coal
	nevenues	Fund	Fund	Fund	Fund
367	Other Grants	i dila	0	Turiu	0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	40000	40000	300	300
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets	22500	22500		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	1200	1200		0
388	Library Fees	2000	0		0
389	Accident Reports	2000	2000		0
390	Bingo Revenue		0		0
391 392	Recycling Program Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	4000	4000		0
398	Proceeds from Sale of Bonds	1000	0		0
399	Miscellaneous Revenue	45000	45000		0
	Total Revenues	4030253	4873228	39300	39514

City:	Summersville		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007		D. Sand	0.1.11	D. Sand
Canaral	avaranant Evaandituraa	Original	Revised	Original	Revised
General G	overnment Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
401		Fullu	runa 0	Fullu	runu 0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	35000	35000		0
410	City Council	1347553	1642999		0
411	Recorder's Office	31000	31000		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office	202000	288000		0
415	City Clerk's Office		0		0
416	Police Judge's Office	48500	17500		0
417	City Attorney	6000	6000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1200	1200		0

City:	Summersville r:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
riscai Yeai	1.2006-2007	Original	Revised	Original	Revised
General Go	overnment Expenditures	General	General	Coal	Coal
acriciai ac	Sveriment Experiences	Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning	26500	51500		0
438	Elections	12000	14000		0
439	Data Processing		0		0
440	City Hall	88000	88000		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department	44000	0		0
569 570	Local Government Access Channel	44000	44000		0
570 571	Darking		0		0
571 572	Parking		0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591	Market Fledes		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	10000	10000		0
Total General Government Expenditures 1851753 2229199 0					

City: Fiscal Yea	Summersville ar:2006-2007	١	WV State Auditor - Local Government Service			
		Original	Revised	Original	Revised	
Public Saf	ety Expenditures	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
700	Police Department	970000	970000		0	
701	DARE Grant		0		0	
702	COPS Grant		0		0	
703	Investigative Services & Control		0		0	
704	Police -Special Duty		0		0	
705	City Jail		0		0	
706	Fire Department	125500	125500		0	
707	Dog Warden/Humane Society		0		0	
708	Watershed Project		0		0	
709	Ambulance Authority		0		0	
710	Dams & Dredging		0		0	
711	Comm. Center/Central Dispatch		0		0	
712	Traffic Engineering		0		0	
713	Civil Defense		0		0	
714	Flood Control/Soil Conservation		0		0	
715	Fire Hydrants		0		0	
716	Emergency Services		0		0	
717	Juvenile Justice Diversion Program		0		0	
718	Drug and Violent Crime Control Grant		0		0	
719 720	LLEBG LLEBG		0		0	
720 721	LLEBG		0		0	
721	LLEBG		0		0	
723	LLEBG		0		0	
724	22200		0		0	
725			0		0	
726			0		0	
727			0		0	
728			0		0	
729			0		0	
730			0		0	
731-749			0		0	
Total Publ	ic Safety Expenditures	1095500	1095500	0	0	

City:	Summersville ar: 2006-2007	\	WV State Audit	or - Local Gov	ernment Servic
1 10001 100	21.2000 2007	Original	Revised	Original	Revised
Street & 7	ransportation Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
750	Streets & Highways	590000	513000		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	55000	119000		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Stre	ets & Transportation Expenditures	645000	632000	0	0

City:	Summersville		WV State Audit	or - Local Gov	ernment Servic
_	r:2006-2007				
Health & S	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply				
823 824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899	th 9 Capitation Evacaditures		0		0
Total neal	th & Sanitation Expenditures	0	0	0	0

City: Fiscal Yea	City: Summersville WV State Auditor - Local Government Service Fiscal Year: 2006-2007				
Culture &	Recreation Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
900	Parks	28000	31000		0
901	Visitors Bureau	84000	202000		0
902	Travel Council		0		0
903	Fair Associations/Festival	26000	44200		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program	51000	60100		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium	178000	202000		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	30000	30000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cult	ure & Recreation Expenditures	397000	569300	0	0

City:	Summersville r: 2006-2007		WV State Audit	or - Local Gov	ernment Servic
	vices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses				
Total Socia	al Services Expenditures	0	0	0	0

City: Fiscal Ye	Summersville ar:2006-2007	1	WV State Audit	or - Local Gove	ernment Servic
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	Fund	Fund 239979 69250 20000 0 18000 0 0 0 0 0 0 0 0 0 0 0 0	Fund 39300	Fund 39514 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Cor	pital Project Expenditures	41000	0 0 0 347229	39300	0 0 0 39514
Total Gap	onai i Tojeci Experiditures	41000	341223	39300	39314

City: Summersville Fiscal Year: 2006-2007	WV State Auditor - Local Government Service			
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1851753	2229199	0	0
Public Safety Expenditures	1095500	1095500	0	0
Street & Transportation Expenditures	645000	632000	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	397000	569300	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	41000	347229	39300	39514
GRAND TOTAL ALL EXPENDITURES	4030253	4873228	39300	39514
TOTAL REVENUES	4030253	4873228	39300	39514

City: Welch WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
Fiscal Year	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	25000	726197		18585
301-01	Property Tax Current Year	159999	159999		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	82690	82690		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1960	1960		0
304	Excise Tax on Utilities	70000	80000		0
305	Business & Occupation Tax	425000	528000		0
306	Wine & Liquor Tax	18600	18600		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			7500	7500
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	18000	34000		0
321	Parking Violations	2000	2000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	11000	11000		0
326	Building Permit Fees	3000	3000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	25500	25500		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	23000	23000		0
331			0		0

City: Fiscal Y	Welch ear:2006-2007		WV State Audit	or - Local Gov	ernment Servic
110001	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	500	500		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	9000	9000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	10000	10000		0
343	Off Street Parking	18000	18000		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	15000	15000		0
346	Airport Revenues	500	500		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	30000	30000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	2000	3000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City:	Welch		WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
007	Other Overte	Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369 370	Charges to other Funds		0		0
370	Charges to other Funds Payment in-Lieu of Taxes		0		0
371	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376	Transfers from trainy bay t ands		0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	6000	25500	100	100
381	Reimbursements	8000	25000		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	2500	2500		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	2500	2500		0
398	Proceeds from Sale of Bonds	0000	7500		0
399	Miscellaneous Revenue	3000	7500		0
	Total Revenues	972749	1844946	7600	26185

City:	Welch	WV State Auditor - Local Government Servic			
_	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	13497	20587		0
410	City Council	29392	57244		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	3000	3250		0
417	City Attorney	3000	3000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Welch		WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007	Original	Davisad	Original	Dovised
General G	overnment Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections		510		0
439	Data Processing		0		0
440	City Hall	190872	920417	7600	26185
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564	-		0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	25070	42520		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697	T ((D.)		0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures 264831 1047528 7600 261					26185

City:	Welch r:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
i iscai i ca		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	361593	420453		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	25500	25500		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723 704	LLEBG		0		0
724 705			0		0
725 726			0		0
726 727			0		0
727 728			0		0
728 729			0		0
729 730			0		0
730 731-749			0		0
	c Safety Expenditures	387093	445953	0	0
TOTAL TUBIL	Coalety Experialities	307093	440803	U	0

City:	Welch	,	WV State Audit	or - Local Gov	ernment Servic
riscai ye	ar:2006-2007	Original	Revised	Original	Revised
Street &	Fransportation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
750	Streets & Highways	249572	277812		0
751	Street Lights	43000	43000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761 700			0		0
762			0		0
763 704			0		0
764 765			0		0
765 766			0		0
766 767			0		0
767 768			0		0
766 769			0		0
769 770			0		0
770 771			0		0
771 772			0		0
772			0		0
773 774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
	ets & Transportation Expenditures	292572	320812	0	_
	, , , , , , , , , , , , , , , , , , , ,				

City:	Welch		WV State Audit	or Local Cov	ernment Convic
	r:2006-2007		W V State Audit	ui - Lucai Guv	emment Servic
	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply				
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Heal	th & Sanitation Expenditures	0	0	0	0

City: Welch WV State Auditor - Local Government Service Fiscal Year: 2006-2007					vernment Servic
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	800		i unu	
900	Visitors Bureau	800	3200		0
902	Travel Council		0		0
902	Fair Associations/Festival		0		0
903	Swimming Pools	23853	0 23853		0
905	Community Center	23033	23633		0
906	Arts & Humanities		_		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	3600	3600		0
917	Law Library	0000	0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cultu	ure & Recreation Expenditures	28253	30653	0	0

City: Fiscal Yea	Welch ur:2006-2007		WV State Audi	tor - Local Gov	vernment Servic
	vices Expenditures	Original General	Revised General	Original Coal	Revised Coal
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Soci	al Services Expenditures		0 0	0	0

City:	Welch		WV State Audit	tor - Local Gov	rernment Servic
Fiscal Ye	ar:2006-2007				
Capital P	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985 986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Cap	pital Project Expenditures	0	0	0	0

City: Welch Fiscal Year: 2006-2007		WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	264831	1047528	7600	26185
Public Safety Expenditures	387093	445953	0	0
Street & Transportation Expenditures	292572	320812	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	28253	30653	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	972749	1844946	7600	26185
TOTAL REVENUES	972749	1844946	7600	26185

Revenues	City: Wellsburg WV State Auditor - Local Government				ernment Servic	
299 Unencumbered Fund Balance 300000 330224 47000 49384 301-01 Property Tax Current Year 238323 238323 0 0 301-02-05 Prior Year Taxes 0 0 0 301-06 Supplemental Taxes 0 0 0 301-07 Tax Loss Restoration 0 0 0 301-90 Property Tax - Excess Levy 0 0 0 302 Tax Penalties & Interest 0 0 0 303 Gas & Oil Severance Tax 2400 2400 0 304 Excise Tax on Utilities 84350 98350 0 0 305 Business & Occupation Tax 435000 517000 0 0 306 Wine & Liquor Tax 18000 18000 0 0 307 Animal Control Tax 18000 18000 0 0 308 Hotel Occupancy Tax 0 0 0 0 310 Insurance	Fiscal Year		General	General	Coal	Coal
301-01 Property Tax Current Year 238323 238323 0 301-02-05 Prior Year Taxes 0 0 301-07 Tax Loss Restoration 0 0 301-90 Property Tax - Excess Levy 0 0 302 Tax Penalties & Interest 0 0 303 Gas & Oil Severance Tax 2400 2400 0 304 Excise Tax on Utilities 84350 98350 0 305 Business & Occupation Tax 43500 517000 0 306 Wine & Liquor Tax 18000 18000 0 307 Animal Control Tax 18000 18000 0 308 Hotel Occupancy Tax 0 0 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 8000 8000 8000 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0	280	Reserve for Encumbrances		0		0
301-02-05 Prior Year Taxes 0 0 301-06 Supplemental Taxes 0 0 301-07 Tax Loss Restoration 0 0 301-90 Property Tax - Excess Levy 0 0 302 Tax Penalties & Interest 0 0 303 Gas & Oil Severance Tax 2400 2400 0 304 Excise Tax on Utilities 84350 98350 0 305 Business & Occupation Tax 435000 517000 0 306 Wine & Liquor Tax 18000 18000 0 307 Animal Control Tax 0 0 0 308 Hotel Occupancy Tax 0 0 0 309 Amusement Tax 0 8000 8000 311 Insurance Premium Surtax 0 8000 8000 312 Motor Vehicle Operator's Tax 0 0 0 313 Horse & Dog Racing Tax 0 0 0 315 0 0 0 0 316 0 0	299	Unencumbered Fund Balance	300000	330224	47000	49384
301-06 Supplemental Taxes 0 0 301-07 Tax Loss Restoration 0 0 301-90 Property Tax - Excess Levy 0 0 302 Tax Penalties & Interest 0 0 303 Gas & Oil Severance Tax 2400 2400 0 304 Excise Tax on Utilities 84350 98350 0 305 Business & Occupation Tax 435000 517000 0 306 Wine & Liquor Tax 18000 18000 0 307 Animal Control Tax 0 0 0 308 Hotel Occupancy Tax 0 0 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 8000 8000 8000 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 313 Horse & Dog Racing Tax 0 0 0 31	301-01	Property Tax Current Year	238323	238323		0
301-07 Tax Loss Restoration 0 0 301-90 Property Tax - Excess Levy 0 0 302 Tax Penalties & Interest 0 0 303 Gas & Oil Severance Tax 2400 2400 304 Excise Tax on Utilities 84350 98350 0 305 Business & Occupation Tax 43500 517000 0 306 Wine & Liquor Tax 18000 18000 0 307 Animal Control Tax 0 0 0 308 Hotel Occupancy Tax 0 0 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 8000 8000 8000 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 313 Horse & Dog Racing Tax 0 0 0 315 0 0 0 0 318 0<	301-02-05	Prior Year Taxes		0		0
301-90 Property Tax - Excess Levy 0 0 302 Tax Penalties & Interest 0 0 303 Gas & Oil Severance Tax 2400 2400 0 304 Excise Tax on Utilities 84350 98350 0 305 Business & Occupation Tax 435000 517000 0 306 Wine & Liquor Tax 18000 18000 0 307 Animal Control Tax 18000 18000 0 308 Hotel Occupancy Tax 0 0 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 8000 8000 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 313 Horse & Dog Racing Tax 0 0 0 316 0 0 0 0 317 0 0 0 0 318 <td< td=""><td>301-06</td><td>Supplemental Taxes</td><td></td><td>0</td><td></td><td>0</td></td<>	301-06	Supplemental Taxes		0		0
302 Tax Penalties & Interest 0 0 303 Gas & Oil Severance Tax 2400 2400 0 304 Excise Tax on Utilities 84350 98350 0 305 Business & Occupation Tax 435000 517000 0 306 Wine & Liquor Tax 18000 18000 0 307 Animal Control Tax 0 0 0 308 Hotel Occupancy Tax 0 0 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 8000 8000 8000 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 313 Horse & Dog Racing Tax 0 0 0 314 Horse & Dog Racing Tax 0 0 0 315 Fines, Fees & Court Costs 30000	301-07	Tax Loss Restoration		0		0
303 Gas & Oil Severance Tax 2400 2400 0 304 Excise Tax on Utilities 84350 98350 0 305 Business & Occupation Tax 435000 517000 0 306 Wine & Liquor Tax 18000 18000 0 307 Animal Control Tax 0 0 0 308 Hotel Occupancy Tax 0 0 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 8000 8000 8000 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 313 Horse & Dog Racing Tax 0 0 0 314 Horse & Dog Racing Tax 0 0 0 315 0 0 0 0 316 0 0 0 0 317 0 0 0 0 <t< td=""><td>301-90</td><td>Property Tax - Excess Levy</td><td></td><td>0</td><td></td><td>0</td></t<>	301-90	Property Tax - Excess Levy		0		0
304 Excise Tax on Utilities 84350 98350 0 305 Business & Occupation Tax 435000 517000 0 306 Wine & Liquor Tax 18000 18000 0 307 Animal Control Tax 0 0 0 308 Hotel Occupancy Tax 0 0 0 309 Amusement Tax 0 0 0 310 Coal Severance Revenue 8000 8000 8000 311 Insurance Premium Surtax 0 0 0 312 Motor Vehicle Operator's Tax 0 0 0 313 Horse & Dog Racing Tax 0 0 0 314 0 0 0 0 315 0 0 0 0 316 0 0 0 0 317 0 0 0 0 318 0 0 0 0 320 Fines, Fees & Court Costs<	302	Tax Penalties & Interest		0		0
305 Business & Occupation Tax 435000 517000 0 306 Wine & Liquor Tax 18000 18000 0 307 Animal Control Tax 0 0 0 308 Hotel Occupancy Tax 0 0 0 309 Amusement Tax 0 0 8000 310 Coal Severance Revenue 8000 8000 311 Insurance Premium Surtax 0 0 312 Motor Vehicle Operator's Tax 0 0 313 Horse & Dog Racing Tax 0 0 314 0 0 0 315 0 0 0 316 0 0 0 317 0 0 0 318 0 0 0 319 0 0 0 320 Fines, Fees & Court Costs 30000 3000 0 321 Parking Violations 5000 8000 0	303	Gas & Oil Severance Tax	2400	2400		0
306 Wine & Liquor Tax 18000 18000 0 307 Animal Control Tax 0 0 308 Hotel Occupancy Tax 0 0 309 Amusement Tax 0 0 310 Coal Severance Revenue 8000 8000 311 Insurance Premium Surtax 0 0 312 Motor Vehicle Operator's Tax 0 0 313 Horse & Dog Racing Tax 0 0 314 0 0 0 315 0 0 0 316 0 0 0 317 0 0 0 318 0 0 0 319 0 0 0 320 Fines, Fees & Court Costs 30000 3000 0 321 Parking Violations 5000 8000 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 <	304	Excise Tax on Utilities	84350	98350		0
307 Animal Control Tax 0 0 308 Hotel Occupancy Tax 0 0 309 Amusement Tax 0 0 310 Coal Severance Revenue 8000 8000 311 Insurance Premium Surtax 0 0 312 Motor Vehicle Operator's Tax 0 0 313 Horse & Dog Racing Tax 0 0 314 0 0 0 315 0 0 0 316 0 0 0 317 0 0 0 318 0 0 0 319 0 0 0 320 Fines, Fees & Court Costs 3000 3000 0 321 Parking Violations 5000 8000 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Bui	305	Business & Occupation Tax	435000	517000		0
308 Hotel Occupancy Tax 0 0 309 Amusement Tax 0 0 310 Coal Severance Revenue 8000 8000 311 Insurance Premium Surtax 0 0 312 Motor Vehicle Operator's Tax 0 0 313 Horse & Dog Racing Tax 0 0 314 0 0 0 315 0 0 0 316 0 0 0 317 0 0 0 318 0 0 0 319 0 0 0 320 Fines, Fees & Court Costs 30000 30000 0 321 Parking Violations 5000 8000 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0	306	Wine & Liquor Tax	18000	18000		0
309 Amusement Tax 0 0 310 Coal Severance Revenue 8000 8000 311 Insurance Premium Surtax 0 0 312 Motor Vehicle Operator's Tax 0 0 313 Horse & Dog Racing Tax 0 0 314 0 0 0 315 0 0 0 316 0 0 0 317 0 0 0 318 0 0 0 319 0 0 0 320 Fines, Fees & Court Costs 3000 3000 0 321 Parking Violations 5000 8000 0 322 Regional Jail Operations Partial Reimb. 0 0 0 323 0 0 0 0 324 0 0 0 0 325 Licenses 21500 30500 0 0 326 Building Permit Fees 23000 23000 0 328 Franchise Fees<	307	Animal Control Tax		0		0
310 Coal Severance Revenue 8000 8000 311 Insurance Premium Surtax 0 0 312 Motor Vehicle Operator's Tax 0 0 313 Horse & Dog Racing Tax 0 0 314 0 0 0 315 0 0 0 316 0 0 0 317 0 0 0 318 0 0 0 319 0 0 0 320 Fines, Fees & Court Costs 30000 30000 0 321 Parking Violations 5000 8000 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 <td< td=""><td>308</td><td>Hotel Occupancy Tax</td><td></td><td>0</td><td></td><td>0</td></td<>	308	Hotel Occupancy Tax		0		0
311 Insurance Premium Surtax 0 0 312 Motor Vehicle Operator's Tax 0 0 313 Horse & Dog Racing Tax 0 0 314 0 0 0 315 0 0 0 316 0 0 0 317 0 0 0 318 0 0 0 319 0 0 0 320 Fines, Fees & Court Costs 30000 30000 0 321 Parking Violations 5000 8000 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 <	309	Amusement Tax		0		0
312 Motor Vehicle Operator's Tax 0 0 313 Horse & Dog Racing Tax 0 0 314 0 0 315 0 0 316 0 0 317 0 0 318 0 0 319 0 0 320 Fines, Fees & Court Costs 30000 30000 321 Parking Violations 5000 8000 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	310	Coal Severance Revenue			8000	8000
313 Horse & Dog Racing Tax 0 0 314 0 0 315 0 0 316 0 0 317 0 0 318 0 0 319 0 0 320 Fines, Fees & Court Costs 30000 30000 321 Parking Violations 5000 8000 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	311	Insurance Premium Surtax		0		0
314 0 0 315 0 0 316 0 0 317 0 0 318 0 0 319 0 0 320 Fines, Fees & Court Costs 30000 30000 321 Parking Violations 5000 8000 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	312	Motor Vehicle Operator's Tax		0		0
315 0 0 316 0 0 317 0 0 318 0 0 319 0 0 320 Fines, Fees & Court Costs 30000 30000 321 Parking Violations 5000 8000 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	313	Horse & Dog Racing Tax		0		0
316 0 0 317 0 0 318 0 0 319 0 0 320 Fines, Fees & Court Costs 30000 30000 321 Parking Violations 5000 8000 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	314			0		0
317 0 0 318 0 0 319 0 0 320 Fines, Fees & Court Costs 30000 30000 321 Parking Violations 5000 8000 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	315			0		0
318 0 0 319 0 0 320 Fines, Fees & Court Costs 30000 30000 321 Parking Violations 5000 8000 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	316			0		0
319 0 0 320 Fines, Fees & Court Costs 30000 30000 321 Parking Violations 5000 8000 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	317			0		0
320 Fines, Fees & Court Costs 30000 30000 0 321 Parking Violations 5000 8000 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	318			0		0
321 Parking Violations 5000 8000 0 322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 0 324 0 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	319			0		0
322 Regional Jail Operations Partial Reimb. 0 0 323 0 0 324 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	320	Fines, Fees & Court Costs	30000	30000		0
323 0 0 324 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	321	Parking Violations	5000	8000		0
324 0 0 325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	322	Regional Jail Operations Partial Reimb.		0		0
325 Licenses 21500 30500 0 326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	323	·		0		0
326 Building Permit Fees 23000 23000 0 327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	324			0		0
327 Miscellaneous Permits 500 0 328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	325	Licenses	21500	30500		0
328 Franchise Fees 38000 44800 0 329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	326	Building Permit Fees	23000	23000		0
329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0	327	Miscellaneous Permits		500		0
329 Inspection Fees 0 0 330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0		Franchise Fees	38000			
330 IRP Fees (Internatinal Reg. Plan) 9500 9500 0		Inspection Fees				0
,		•	9500	9500		0
	331			0		0

City:	Wellsburg		WV State Audit	or - Local Gov	vernment Servic
FISCAI Y	ear:2006-2007	Original	Davisad	Original	Dovised
	Revenues	Original General	Revised General	Original Coal	Revised Coal
	nevellues	Fund	Fund	Fund	Fund
332		Tulla	0	Tuna	0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	111000	111000		0
342	Parking Meter Revenues	10000	10000		0
343	Off Street Parking	1500	1500		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	2500	2500		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360	Ohanna Fan Camina		0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364 365	Fodoral Covernment Create		0		0
365	Federal Government Grants	10500	101500		0
366	State Government Grants	12500	121500		0

City:	Wellsburg	WV State Auditor - Local Government Servic			
Fiscal Year	r:2006-2007	Original	Revised	Original	Revised
	Revenues	Original General	General	Original Coal	Coal
	rievenues	Fund	Fund	Fund	Fund
367	Other Grants		0	7 3113	0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	4000	31000		0
381	Reimbursements	5000	7000		0
382	Refunds		0		0
383	Sale of Fixed Assets Sale of Materials		0		0
384 385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	850	850		0
390	Bingo Revenue	000	0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	30000	42500		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	6000	11000		0
	Total Revenues	1388423	1689447	55000	57384

City:	Wellsburg	WV State Auditor - Local Government Servic			
Fiscal Yea	r:2006-2007	Original	Revised	Original	Revised
General G	overnment Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
401		i dila	0	i dila	0
402	Economic Development	50000	80200		0
403	Federal Grants		0		0
404	State Grants	12500	120500		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	6500	6500		0
410	City Council	11000	11000		0
411	Recorder's Office		0		0
412	City Manager's Office	65000	71000		0
413	Treasurer's Office	80000	80000		0
414	Finance Office		0		0
415	City Clerk's Office	9300	9300		0
416	Police Judge's Office	2100	2100		0
417	City Attorney	20000	20000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development	155223	266447		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial	4000	4000		0
434	Housing Authority		0		0
435	Regional Development Authority	1200	1200		0

City:	Wellsburg		WV State Audit	or - Local Gov	vernment Servic
Fiscal Yea	r:2006-2007	Outsite al	Davisasi	Out action and	Davisasi
Canada	average at Everagediture	Original	Revised	Original	Revised
General G	overnment Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
436	Building Inspection	3500	4500	Tullu	0
437	Planning & Zoning	500	6100		0
438	Elections	300	0		0
439	Data Processing	19000	19000		0
440	City Hall	42000	42000		0
441	Other Buildings	000	0		0
442	Internal Audit	8600	8600		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	17000	17000		0
572 572			0		0
573			0		0
574 575 500			0		0
575-589 590	Market House		0		0
590 591	Market House		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total Gen	eral Government Expenditures	507423	769447	0	0

City: Fiscal Yea	Wellsburg r:2006-2007	WV State Auditor - Local Government Service			
		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
700		Fund	Fund	Fund	Fund
700	Police Department	400000	410000		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty	7000	7000		0
705	City Jail		0		0
706	Fire Department	50000	70000		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	457000	487000	0	0

City:	Wellsburg	,	WV State Audit	or - Local Gove	ernment Servic
Fiscal Ye	ar:2006-2007				
04 4 0 7		Original	Revised	Original	Revised
Street &	Transportation Expenditures	General Fund	General	Coal	Coal
750	Streets & Highways	278000	Fund 278000	Fund 55000	Fund 57384
750 751	Street Lights	40000	40000	55000	0
751 752	Signs & Signals	13000	13000		0
752 753	Snow Removal	7500	7500		0
754	Central Garage	13000	13000		0
755	Street Construction	13000	0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761	, , , , , , , , , , , , , , , , , , ,		0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799	anta O Turana mantatian Francisco	05.50	0		0
i otal Stre	eets & Transportation Expenditures	351500	351500	55000	57384

City:	Wellsburg	1	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
Health & S	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	1500	0 1500 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
826			0		0
827 828			0		0
829			0		0
830-899			0		0
	th & Sanitation Expenditures	1500	1500	0	0

City: Fiscal Yea	Wellsburg ar:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	50000	50000		0
901	Visitors Bureau	33333	0		0
902	Travel Council		0		0
903	Fair Associations/Festival	10000	10000		0
904	Swimming Pools	10000	14000		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949	une 9 Decreation Eversality as	70000	74000		0
Total Cult	ure & Recreation Expenditures	70000	74000	0	0

City:	Wellsburg r:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	vices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	1000	6000		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Socia	al Services Expenditures	1000	6000	0	0

City: Fiscal Yea	Wellsburg ar:2006-2007		WV State Audit	tor - Local Gov	ernment Servic
Capital Pr	oject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Cap	ital Project Expenditures	0	0 0	0	0

City: Wellsburg Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	507423	769447	0	0
Public Safety Expenditures	457000	487000	0	0
Street & Transportation Expenditures	351500	351500	55000	57384
Health & Sanitation Expenditures	1500	1500	0	0
Culture & Recreation Expenditures	70000	74000	0	0
Social Services Expenditures	1000	6000	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1388423	1689447	55000	57384
TOTAL REVENUES	1388423	1689447	55000	57384

City:	Weston ::2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
1 isodi 1 cdi	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	150000	150000	16796	16796
301-01	Property Tax Current Year	261682	261682		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	3200	3200		0
304	Excise Tax on Utilities	166499	166499		0
305	Business & Occupation Tax	521696	521696		0
306	Wine & Liquor Tax	28580	28580		0
307	Animal Control Tax	1518	1518		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			14521	14521
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	22956	37956		0
321	Parking Violations	20083	5083		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	11738	11738		0
326	Building Permit Fees	14872	14872		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	40481	40481		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	4958	4958		0
331			0		0

City:	Weston	WV State Auditor - Local Government Service				
-	r:2006-2007					
		Original	Revised	Original	Revised	
	Revenues	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
332			0		0	
333			0		0	
334			0		0	
335	Private Liquor Club Fee	10188	10188		0	
336	Cemetery Revenues	5000	5000		0	
337	Dog Pound Fees		0		0	
338	Emergency Communication Fee		0		0	
339	Emergency Service Fee		0		0	
340	Parks & Recreation		0		0	
341	Municipal Service Fee	255373	255373		0	
342	Parking Meter Revenues	33605	33605		0	
343	Off Street Parking	4000	4000		0	
344	Collection of Delinquent Accounts		0		0	
345	Rents & Concessions		0		0	
346	Airport Revenues		0		0	
347	Jail Fees		0		0	
348	Special Assessments		0		0	
349			0		0	
350	Refuse Collection		0		0	
351	Police Protection Fees		0		0	
352	Fire Protection Fees		0		0	
353	Planning Commission Revenue		0		0	
354	Landfill/Incinerator Fees		0		0	
355	Street Fees		0		0	
356			0		0	
357	Housing Program Revenues		0		0	
358	Civic Center/Coliseum		0		0	
359	Floodwall Fees		0		0	
360			0		0	
361	Charges For Services		0		0	
362	Charges to other Entities		0		0	
363	Ambulance Fees		0		0	
364			0		0	
365	Federal Government Grants		0		0	
366	State Government Grants		38176		0	

City:	Weston		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes	7972	7972		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment		0		0
381	Reimbursements	12208	12208		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	819	819		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	15294	15294		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	7153	7153		0
	Total Davanuas	45000	1000051	04047	0404=
	Total Revenues	1599875	1638051	31317	31317

City:	Weston	WV State Auditor - Local Government Servic			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		38176		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	8581	8581		0
410	City Council	8750	8750		0
411	Recorder's Office		0		0
412	City Manager's Office	55359	19359	950	950
413	Treasurer's Office		0	500	500
414	Finance Office	53321	53321		0
415	City Clerk's Office	47723	47723	500	500
416	Police Judge's Office	8105	8105		0
417	City Attorney	25000	25000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve	10000	10000		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	777	777		0

City:	Weston	1	WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
400	D 311 1 11	Fund	Fund	Fund	Fund
436	Building Inspection	5282	19772		0
437	Planning & Zoning	7000	0		0
438	Elections	7000	7000		0
439	Data Processing	50505	0	10.407	0
440	City Hall	50535	66535	13427	13427
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446 447			0		0
			0		0
448-564 565	Floatrical Carviago		0		0
565 566	Electrical Services		0		0
567	Public Works Department Public Grounds		0		0
567 568			0		0
569	Complaint Department Local Government Access Channel		0		0
570	Local Government Access Chaimer		0		0
570 571	Parking	7724	10224		0
571	raiking	7724			0
572 573			0		0
573 574			0		0
575-589			0		0
590	Market House		0		0
591	Market House		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	8485	8485	940	940
Total Car	oral Covernment Evnenditures	000040	004000	10017	10017
Total General Government Expenditures 296642 331808 16317 163					16317

City:	Weston r: 2006-2007	WV State Auditor - Local Government Service			
		Original General	Revised	Original Coal	Revised
rubiic Sait	ety Expenditures	Fund	General Fund	Fund	Coal Fund
700	Police Department	450323	450323	6500	6500
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	282504	282504	3500	3500
707	Dog Warden/Humane Society	1518	1518		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch	36000	36000		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	4230	5740		0
716	Emergency Services		0		0
717 718	Juvenile Justice Diversion Program		0		0
718 719	Drug and Violent Crime Control Grant LLEBG		0		0
719 720	LLEBG		0		0
720 721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publi	c Safety Expenditures	774575	776085	10000	10000

City:	Weston	,	WV State Audit	or - Local Gove	ernment Servic
Fiscal Ye	ear:2006-2007				
		Original	Revised	Original	Revised
Street &	Transportation Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
750	Streets & Highways	352218	352218	5000	5000
751	Street Lights	38000	38000		0
752	Signs & Signals	3000	3000		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction	60000	60000		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758 758	Airports		0		0
759 700	Public Transit		0		0
760	Port Authority		0		0
761 760			0		0
762 763			0		0
763 764			0		0
764 765			0		0
766			0		0
767			0		0
767 768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
	eets & Transportation Expenditures	453218	453218	5000	5000

City:	Weston r:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	250	0 0 0 0 250 0 0 0 0 0 0 0 0 0 0 0 0		
829 830-899	th & Sanitation Expenditures	250	0 0 250	0	0 0
. otal i loui	s. camadon Exponenteroo	200		0	

City: Fiscal Ye	Weston ear: 2006-2007				
Culture 8	Recreation Expenditures	Original General	Revised General	Original Coal	Revised Coal
		Fund	Fund	Fund	Fund
900	Parks		0		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906 907	Arts & Humanities		0		0
907	Youth Program Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library	500	500		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cul	ture & Recreation Expenditures	500	500	0	0

City:	Weston ear:2006-2007		WV State Audit	or - Local Gov	ernment Servic
	ervices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries	6500	8000		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972 973			0		0
973 974			0		0
3/4			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total So	cial Services Expenditures	6500	8000	0	0

City: Fiscal Yea	Weston ar: 2006-2007	١	WV State Audit	or - Local Gov	ernment Servic
	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	59224 8966	0 59224 8966 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Cap	ital Project Expenditures	68190	68190	0	0

City: Weston Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures Public Safety Expenditures Street & Transportation Expenditures Health & Sanitation Expenditures Culture & Recreation Expenditures Social Services Expenditures Capital Project Expenditures	296642 774575 453218 250 500 6500 68190	331808 776085 453218 250 500 8000 68190	16317 10000 5000 0 0	16317 10000 5000 0 0
GRAND TOTAL ALL EXPENDITURES	1599875	1638051	31317	31317
TOTAL REVENUES	1599875	1638051	31317	31317

City:	Westover				
Fiscal Year	::2006-2007 Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	74099	92639	2000	7062
301-01	Property Tax Current Year	266609	282209		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	2200	0		0
304	Excise Tax on Utilities	130000	162000		0
305	Business & Occupation Tax	765000	767000		0
306	Wine & Liquor Tax	44600	44600		0
307	Animal Control Tax	1700	1700		0
308	Hotel Occupancy Tax	36500	60000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			10000	13000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	36000	94500		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	29000	24250		0
326	Building Permit Fees	7000	6150		0
327	Miscellaneous Permits	7700	7700		0
328	Franchise Fees	20000	350		0
329	Inspection Fees	1500	2700		0
330	IRP Fees (Internatinal Reg. Plan)	14000	21000		0
331			0		0

City:	Westover ear: 2006-2007		WV State Audit	tor - Local Gov	vernment Servic
i iscai Te	5a1.2000-2007	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342 343	Parking Meter Revenues		0		0
343 344	Off Street Parking		0		0
345	Collection of Delinquent Accounts Rents & Concessions	15000	0 10000		0
345 346	Airport Revenues	15000	00000		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349	oposiai / loocoomento		0		0
350	Refuse Collection	317000	317000		0
351	Police Protection Fees	0.7000	0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	61731	61731		0

City:	Westover	,	WV State Audit	or - Local Gov	ernment Servic
-	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants	4000	24300		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds	1000	1800		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	2500	1300		0
381	Reimbursements	20000	22100		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	3500	3500		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	18000	18600		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	30000	18300		0
	Total Payanuas	1000000	0045400	10000	00000
	Total Revenues	1908639	2045429	12000	20062

City:	Westover	WV State Auditor - Local Government Service				
	ır:2006-2007					
		Original	Revised	Original	Revised	
General G	overnment Expenditures	General	General	Coal	Coal	
		Fund	Fund	Fund	Fund	
401			0		0	
402	Economic Development		0		0	
403	Federal Grants		0		0	
404	State Grants		0		0	
405	Zoning Board		0		0	
406	Consumer Protection		0		0	
407	Civil Service		0		0	
408	Insurance Program (Self-Insured)		0		0	
409	Mayor's Office	27290	28140		0	
410	City Council	7580	6280		0	
411	Recorder's Office		0		0	
412	City Manager's Office		0		0	
413	Treasurer's Office		0		0	
414	Finance Office	153337	157037		0	
415	City Clerk's Office	48880	48880		0	
416	Police Judge's Office	37834	63834		0	
417	City Attorney	14000	16545		0	
418	City Auditor	4000	8288		0	
419	Main Street Program		0		0	
420	Engineering	10000	3000		0	
421	Community Development		0		0	
422	Personnel Office		0		0	
423	Purchasing Department		0		0	
424	Contribution to Commissions etc.		0		0	
425	Enforcement Agency		0		0	
426	Litigation Reserve		0		0	
427	Rehabilitation of Property		0		0	
428	Acquisition of Property		0		0	
429	Clearance		0		0	
430	Program Planning		0		0	
431	Printing		0		0	
432	Other Grants		0		0	
433	Custodial		0		0	
434	Housing Authority		0		0	
435	Regional Development Authority	788	788		0	

City:	Westover	,	WV State Audit	or - Local Gov	rernment Servic
Fiscal Yea	r:2006-2007	0	.	0	.
Camanal C	avamana aut Evra au ditura a	Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal Fund
436	Building Inspection	Fund 30494	Fund 37244	Fund	_
437	Planning & Zoning	800	200		0
438	Elections	800	0		0
439	Data Processing		0		0
440	City Hall	25000	29000		0
441	Other Buildings	23000	0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	41913	0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697	Transfers/Deimbursements		0		0
698 699	Transfers/Reimbursements		0		0
ששט	Contingencies		0		0
Total General Government Expenditures 401916 399236 0					0

City:	Westover r:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
1 15001 100		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	398016	456016		0
701	DARE Grant		0		0
702	COPS Grant	32000	47000		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	4000	4000		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	9000	19500		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723 704	LLEBG		0		0
724 705			0		0
725 726			0		0
726 727			0		0
727 728			0		0
728 729			0		0
729 730			0		0
730 731-749			0		0
	c Safety Expenditures	443016	526516	0	0
TOTAL FUDII	C Dalety Experiultures	443016	320316	0	0

City:	Westover ear: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
	Transportation Expenditures	Original General	Revised General	Original Coal	Revised Coal
750	Otro ata 0 I l'aborera	Fund	Fund	Fund	Fund
750 751	Streets & Highways	296334	296334		0
751 750	Street Lights	36000	38000		0
752 750	Signs & Signals	4000	3000		0
753	Snow Removal	40500	0	6000	12000
754 755	Central Garage	46522	56522		0
755 750	Street Construction		0		0
756 757	Street Cleaning		0		0
757 750	Sidewalks		17940		0
758 750	Airports		0		0
759 760	Public Transit		0		0
760 761	Port Authority		0		0
761 760			0		0
762 763			0		0
763 764			0		0
764 765			0		0
765 766			0		0
766 767			0		0
767 768			0		0
769			0		0
709 770			0		0
770 771			0		0
772			0		0
772			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
770 779			0		0
780-799			0		0
	eets & Transportation Expenditures	382856	411796	6000	12000
Total Off	Total a Transportation Exponentialos	002000	111700	- 0000	12000

City:	Westover	,	WV State Audit	or - Local Gov	ernment Servic
FISCAI Yea	ar:2006-2007	Original	Revised	Original	Revised
Health & S	Sanitation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
800	Garbage Department	324502	324502		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center	3000	500		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	15000	15000		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810 811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899	Ith O Conitation Everagelitures	0.40500	0		0
Total Hea	Ith & Sanitation Expenditures	342502	340002	0	0

City: Fiscal Yea	Westover ar:2006-2007	WV State Auditor - Local Government Service			
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
000	Parks			Fulla	
900 901	Visitors Bureau	24628	36378		0
901	Travel Council	18200	29950		0
902	Fair Associations/Festival		0		0
903			0		0
904	Swimming Pools		0		0
905	Community Center Arts & Humanities		0		0
906		2200	0 5000		0
908	Youth Program	3200	5230		0
909	Playgrounds Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		_
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920	Ctadiam		0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culti	ure & Recreation Expenditures	46028	71558	0	0

City: Fiscal Yea	Westover r:2006-2007				ernment Servic
Social Ser	vices Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	4700	0 8700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Soci	al Services Expenditures	4700	8700	0	0

City: Westover WV State Auditor - Local Government Service Fiscal Year: 2006-2007					
Capital Pr	oject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975 976 977 978 979 980 981 982 983 984 985 986 987 988 990 991 992 993 994 995 996 997 998 999	General Government Public Safety Streets and Transportation Health and Sanitation Culture and Recreation Social Services	2000 60000 190000 20621 15000	2000 60000 190000 20621 15000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6000	0 8062 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Cap	ital Project Expenditures	287621	287621	6000	8062

City: Westover Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	401916	399236	0	0
Public Safety Expenditures	443016	526516	0	0
Street & Transportation Expenditures	382856	411796	6000	12000
Health & Sanitation Expenditures	342502	340002	0	0
Culture & Recreation Expenditures	46028	71558	0	0
Social Services Expenditures	4700	8700	0	0
Capital Project Expenditures	287621	287621	6000	8062
GRAND TOTAL ALL EXPENDITURES	1908639	2045429	12000	20062
TOTAL REVENUES	1908639	2045429	12000	20062

City: White Sulphur Springs WV State Auditor - Local Governments Fiscal Year: 2006-2007				ernment Servic	
i isoai Teai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	125000	125000		0
301-01	Property Tax Current Year	170593	145593		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration	500	500		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1200	1200		0
304	Excise Tax on Utilities	114000	114000		0
305	Business & Occupation Tax	92000	92000		0
306	Wine & Liquor Tax	110000	110000		0
307	Animal Control Tax	500	500		0
308	Hotel Occupancy Tax	10000	19200		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			5000	5000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	45650	45650		0
321	Parking Violations	50	50		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	10000	10000		0
326	Building Permit Fees	1500	2100		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	18000	18000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	8000	8600		0
331			0		0

Revenues	City:	White Sulphur Springs	WV State Auditor - Local Government Service			
Revenues	Fiscal Yea	r:2006-2007				
Fund Fund Fund Fund Fund Stand S			Original	Revised	Original	Revised
332 0 0 0 333 0 0 0 334 0 0 0 335 Private Liquor Club Fee 5000 5000 0 336 Cemetery Revenues 0 0 0 337 Dog Pound Fees 0 0 0 338 Emergency Communication Fee 0 0 0 339 Emergency Service Fee 0 0 0 340 Parks & Recreation 16250 16250 0 341 Municipal Service Fee 95600 95600 0 341 Municipal Service Fee 95600 95600 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 12000 44400 0 346 Airport Revenues 0 <td></td> <td>Revenues</td> <td>General</td> <td>General</td> <td>Coal</td> <td>Coal</td>		Revenues	General	General	Coal	Coal
333 0 0 0 334 0 0 0 335 Private Liquor Club Fee 5000 5000 0 336 Cemetery Revenues 0 0 337 Dog Pound Fees 0 0 338 Emergency Communication Fee 0 0 339 Emergency Service Fee 0 0 340 Parks & Recreation 16250 16250 0 341 Municipal Service Fee 95600 95600 0 342 Parking Meter Revenues 0 0 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 12000 44400 0 0 346 Airport Revenues 0 0 0 0 347 Jail Fees 0 0 <td></td> <td></td> <td>Fund</td> <td>Fund</td> <td>Fund</td> <td>Fund</td>			Fund	Fund	Fund	Fund
334 Private Liquor Club Fee 5000 5000 0 336 Cemetery Revenues 0 0 0 337 Dog Pound Fees 0 0 0 338 Emergency Communication Fee 0 0 0 339 Emergency Service Fee 0 0 0 340 Parks & Recreation 16250 16250 0 341 Municipal Service Fee 95600 95600 0 342 Parking Meter Revenues 0 0 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 12000 44400 0 0 346 Airport Revenues 0 0 0 0 0 347 Jail Fees 0 0 0 0 0 0	332			0		0
335 Private Liquor Club Fee 5000 5000 0 336 Cemetery Revenues 0 0 337 Dog Pound Fees 0 0 388 Emergency Communication Fee 0 0 339 Emergency Service Fee 0 0 340 Parks & Recreation 16250 16250 341 Municipal Service Fee 95600 95600 342 Parking Meter Revenues 0 0 342 Parking Meter Revenues 0 0 344 Collection of Delinquent Accounts 0 0 345 Rents & Concessions 12000 44400 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348 Special Assessments 0 0 0 349 0 0 0 0 349 0 0 0 0 351 Police Protection Fe	333			0		0
336 Cemetery Revenues 0 0 337 Dog Pound Fees 0 0 338 Emergency Communication Fee 0 0 339 Emergency Service Fee 0 0 340 Parks & Recreation 16250 16250 0 341 Municipal Service Fee 95600 95600 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 12000 44400 0 345 Rents & Concessions 12000 44400 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348 Special Assessments 0 0 0 349 0 0 0 0 351 Police Protection Fees 75000 </td <td>334</td> <td></td> <td></td> <td>0</td> <td></td> <td>0</td>	334			0		0
337 Dog Pound Fees 0 0 338 Emergency Communication Fee 0 0 339 Emergency Service Fee 0 0 340 Parks & Recreation 16250 16250 341 Municipal Service Fee 95600 95600 0 342 Parking Meter Revenues 0 0 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 12000 44400 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348 Special Assessments 0 0 0 349 0 0 0 0 351 Police Protection Fees 75000 75000 0 352 Fire Protection Fees 1	335	Private Liquor Club Fee	5000	5000		0
338 Emergency Communication Fee 0 0 339 Emergency Service Fee 0 0 340 Parks & Recreation 16250 16250 0 341 Municipal Service Fee 95600 95600 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 12000 44400 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348 Special Assessments 0 0 0 349 0 0 0 0 351 Police Protection Fees 75000 75000 0 351 Police Protection Fees 131550 131550 0 353 Planning Commission Revenue 0 0 0 <td< td=""><td>336</td><td>Cemetery Revenues</td><td></td><td>0</td><td></td><td>0</td></td<>	336	Cemetery Revenues		0		0
339 Emergency Service Fee 0 0 340 Parks & Recreation 16250 16250 0 341 Municipal Service Fee 95600 95600 0 342 Parking Meter Revenues 0 0 0 343 Off Street Parking 0 0 0 344 Collection of Delinquent Accounts 0 0 0 345 Rents & Concessions 12000 44400 0 0 346 Airport Revenues 0 0 0 0 0 347 Jail Fees 0	337	Dog Pound Fees		0		0
340 Parks & Recreation 16250 16250 0 341 Municipal Service Fee 95600 95600 0 342 Parking Meter Revenues 0 0 343 Off Street Parking 0 0 344 Collection of Delinquent Accounts 0 0 345 Rents & Concessions 12000 44400 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348 Special Assessments 0 0 0 349 0 0 0 0 349 0 0 0 0 351 Pecial Assessments 0 20 0 351 Police Protection Fees 75000 75000 0 352 Fire Protection Fees 131550 131550 0 353 Planning Commission Revenue 0 0 0 355 Street Fees <t< td=""><td>338</td><td>Emergency Communication Fee</td><td></td><td>0</td><td></td><td>0</td></t<>	338	Emergency Communication Fee		0		0
341 Municipal Service Fee 95600 95600 0 342 Parking Meter Revenues 0 0 343 Off Street Parking 0 0 344 Collection of Delinquent Accounts 0 0 345 Rents & Concessions 12000 44400 0 346 Airport Revenues 0 0 347 Jail Fees 0 0 348 Special Assessments 0 0 349 0 0 0 350 Refuse Collection 268700 270475 0 351 Police Protection Fees 75000 75000 0 352 Fire Protection Fees 131550 131550 0 353 Planning Commission Revenue 0 0 0 354 Landfill/Incinerator Fees 0 0 0 355 Street Fees 0 0 0 357 Housing Program Revenues 0 0 0	339	Emergency Service Fee		0		0
342 Parking Meter Revenues 0 0 343 Off Street Parking 0 0 344 Collection of Delinquent Accounts 0 0 345 Rents & Concessions 12000 44400 0 346 Airport Revenues 0 0 347 Jail Fees 0 0 348 Special Assessments 0 0 349 0 0 0 350 Refuse Collection 268700 270475 0 351 Police Protection Fees 75000 75000 0 351 Police Protection Fees 131550 131550 0 352 Fire Protection Fees 131550 131550 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 359 Floodwall Fees 0 0	340	Parks & Recreation	16250	16250		0
343 Off Street Parking 0 0 344 Collection of Delinquent Accounts 0 0 345 Rents & Concessions 12000 44400 0 346 Airport Revenues 0 0 0 347 Jail Fees 0 0 0 348 Special Assessments 0 0 0 349 0 268700 270475 0 0 350 Refuse Collection 268700 270475 0 0 351 Police Protection Fees 75000 75000 0 0 351 Police Protection Fees 131550 131550 0 0 0 352 Fire Protection Fees 131550 131550 0 0 0 353 Planning Commission Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td>341</td> <td>Municipal Service Fee</td> <td>95600</td> <td>95600</td> <td></td> <td>0</td>	341	Municipal Service Fee	95600	95600		0
344 Collection of Delinquent Accounts 0 0 345 Rents & Concessions 12000 44400 0 346 Airport Revenues 0 0 347 Jail Fees 0 0 348 Special Assessments 0 0 349 0 0 0 350 Refuse Collection 268700 270475 0 351 Police Protection Fees 75000 75000 0 351 Police Protection Fees 131550 131550 0 352 Fire Protection Fees 131550 131550 0 353 Planning Commission Revenue 0 0 0 354 Landfill/Incinerator Fees 0 0 0 355 Street Fees 0 0 0 357 Housing Program Revenues 0 0 0 358 Civic Center/Coliseum 0 0 0 359 Floodwall Fees 0	342	Parking Meter Revenues		0		0
345 Rents & Concessions 12000 44400 0 346 Airport Revenues 0 0 347 Jail Fees 0 0 348 Special Assessments 0 0 349 0 0 0 350 Refuse Collection 268700 270475 0 351 Police Protection Fees 75000 75000 0 351 Police Protection Fees 131550 131550 0 352 Fire Protection Fees 131550 131550 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 Oivic Center/Coliseum 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 <	343	Off Street Parking		0		0
346 Airport Revenues 0 0 347 Jail Fees 0 0 348 Special Assessments 0 0 349 0 0 0 350 Refuse Collection 268700 270475 0 351 Police Protection Fees 75000 75000 0 351 Police Protection Fees 131550 131550 0 352 Fire Protection Fees 131550 131550 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 O 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0	344	Collection of Delinquent Accounts		0		0
347 Jail Fees 0 0 348 Special Assessments 0 0 349 0 0 0 350 Refuse Collection 268700 270475 0 351 Police Protection Fees 75000 75000 0 352 Fire Protection Fees 131550 131550 0 353 Planning Commission Revenue 0 0 0 354 Landfill/Incinerator Fees 0 0 0 355 Street Fees 0 0 0 356 Thousing Program Revenues 0 0 0 357 Housing Program Revenues 0 0 0 358 Civic Center/Coliseum 0 0 0 359 Floodwall Fees 0 0 0 360 0 0 0 361 Charges For Services 0 0 0 362 Charges to other Entities 0 0 0 363 Ambulance Fees 0 0 0	345	Rents & Concessions	12000	44400		0
348 Special Assessments 0 0 349 0 0 350 Refuse Collection 268700 270475 0 351 Police Protection Fees 75000 75000 0 352 Fire Protection Fees 131550 131550 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 0 0 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 365 Federal Government Grants 0 0	346	Airport Revenues		0		0
349 0 0 350 Refuse Collection 268700 270475 0 351 Police Protection Fees 75000 75000 0 352 Fire Protection Fees 131550 131550 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 0 0 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	347	Jail Fees		0		0
350 Refuse Collection 268700 270475 0 351 Police Protection Fees 75000 75000 0 352 Fire Protection Fees 131550 131550 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 0 0 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	348	Special Assessments		0		0
351 Police Protection Fees 75000 75000 0 352 Fire Protection Fees 131550 131550 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 0 0 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	349			0		0
352 Fire Protection Fees 131550 131550 0 353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 0 0 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	350	Refuse Collection	268700	270475		0
353 Planning Commission Revenue 0 0 354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 0 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	351	Police Protection Fees	75000	75000		0
354 Landfill/Incinerator Fees 0 0 355 Street Fees 0 0 356 0 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 0 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	352	Fire Protection Fees	131550	131550		0
355 Street Fees 0 0 356 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 0 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	353	Planning Commission Revenue		0		0
356 0 0 357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 0 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	354	Landfill/Incinerator Fees		0		0
357 Housing Program Revenues 0 0 358 Civic Center/Coliseum 0 0 359 Floodwall Fees 0 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	355	Street Fees		0		0
358 Civic Center/Coliseum 0 0 359 Floodwall Fees 0 0 360 0 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	356			0		0
359 Floodwall Fees 0 0 360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	357	Housing Program Revenues		0		0
360 0 0 361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	358	Civic Center/Coliseum		0		0
361 Charges For Services 0 0 362 Charges to other Entities 0 0 363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	359	Floodwall Fees		0		0
362Charges to other Entities00363Ambulance Fees0036400365Federal Government Grants00	360			0		0
363 Ambulance Fees 0 0 364 0 0 365 Federal Government Grants 0 0	361	Charges For Services		0		0
36400365Federal Government Grants00	362	Charges to other Entities		0		0
Federal Government Grants 0 0	363	Ambulance Fees		0		0
	364			0		0
366 State Government Grants 15000 04500	365	Federal Government Grants		0		0
Jou State Government Grants 15000 31500 0	366	State Government Grants	15000	31500		0

City:	White Sulphur Springs	WV State Auditor - Local Government Servic			
Fiscal Yea	ar:2006-2007				
	_	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
207	Othor Cronto	Fund	Fund	Fund	Fund
367	Other Grants	7500	15850		0
368	Contributions from other Entities	0500	0		0
369	Contributions from other Funds	2500	2500		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes	000	0		0
372	Federal Payment in-Lieu of Taxes	300	1000		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377	Man Calaa		0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	47000	0		0
381	Reimbursements	17000	20750		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees	050	0		0
389	Accident Reports	250	250		0
390 391	Bingo Revenue		0		0
392	Recycling Program Property Rehabilitation		0		0
393			0		0
393 394	Interest on Special Assessment Confiscated Property		0		0
39 4 395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
396 397	Video Lottery	6000	6600		0
397 398	Proceeds from Sale of Bonds	6000	6600		0
399	Miscellaneous Revenue	1000	0 28450		0
J99	iviiscellal ledus i levellue	1000	20400		U
	Total Revenues	1360643	1437568	5000	5000

City:	White Sulphur Springs	WV State Auditor - Local Government Servic			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
101		Fund	Fund	Fund	Fund
401	Face and Development		0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	5090	5090		0
410	City Council	4249	4249		0
411	Recorder's Office	1279	1279		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	10285	10285		0
416	Police Judge's Office	24661	24661		0
417	City Attorney	20600	20600		0
418	City Auditor	500	500		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.	36104	36729		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	850	850		0

City:	White Sulphur Springs	WV State Auditor - Local Government Service			
i iscai i ca	11.2000-2001	Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
	'	Fund	Fund	Fund	Fund
436	Building Inspection		0		0
437	Planning & Zoning	1225	3325		0
438	Elections	3500	5500		0
439	Data Processing	6000	6000		0
440	City Hall	79132	82232		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564	Floatrical Commisses		0		0
565 566	Electrical Services		0		0
567	Public Works Department Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570	Eddar dovornment / todood enarmer		0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total Gen	eral Government Expenditures	193475	201300	0	0

City: Fiscal Yea	White Sulphur Springs	WV State Auditor - Local Government Servic			
Public Saf	ety Expenditures	Original General	Revised General	Original Coal	Revised Coal
i ubilo oai	Cty Experialities	Fund	Fund	Fund	Fund
700	Police Department	445850	456350	i dila	0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	133195	139645		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	2500	2500		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719 720	LLEBG LLEBG		0		0
720 721	LLEBG		0		0
721 722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publ	ic Safety Expenditures	581545	598495	0	0

City:	White Sulphur Springs	Y	WV State Audit	or - Local Gov	ernment Servic
	ransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	104988	104988		0
751	Street Lights	50000	50000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	27525	27525		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766 767			0		0
767 700			0		0
768 700			0		0
769 770			0		0
770 771			0		0
771 772			0		0
772 773			0		0
773 774			0		0
77 4 775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
	ets & Transportation Expenditures	182513	182513	0	0
	,				

City:	White Sulphur Springs ear: 2006-2007	,	WV State Audit	tor - Local Gov	rernment Servic
riscai i	ear.2000-2007	Original	Revised	Original	Revised
Health &	& Sanitation Expenditures	General Fund	General Fund	Coal Fund	Coal Fund
800	Garbage Department	267325	267325		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809 810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828 829			0		0
830-899			0		0
	ealth & Sanitation Expenditures	267325	267325	0	_

City: Fiscal Yea	White Sulphur Springs	,	WV State Audit	or - Local Gove	ernment Servic
	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	56710	96677	i dila	0
901	Visitors Bureau	5250	11625		0
902	Travel Council	3230	0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	59325	62298		0
905	Community Center	33023	0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium	10000	11835		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	4000	4000	5000	5000
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Cult	ure & Recreation Expenditures	135285	186435	5000	5000

City: V Fiscal Year: 2	White Sulphur Springs 2006-2007				ernment Servic
Social Servic	es Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
951 A 952 C 953 S 954 H 955 H 956 C	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	500	1500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Social S	Services Expenditures	500	1500	0	0

City: White Su Fiscal Year: 2006-200	Ilphur Springs		WV State Audit	tor - Local Gov	vernment Servic
		Original General	Revised	Original	Revised
Capital Project Exper	iditures	Fund	General Fund	Coal Fund	Coal Fund
975 General 976 Public Sa	Government afety		0		0
977 Streets a	nd Transportation		0		0
	nd Sanitation and Recreation		0		0
980 Social Se			0		0
981			0		0
982 983			0		0
984			0		0
985 986			0		0
987			0		0
988			0		0
989 990			0		0
991			0		0
992			0		0
993 994			0		0
995			0		0
996			0		0
997 998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project	Expenditures	(0	0	0

City: White Sulphur Springs Fiscal Year: 2006-2007	WV State Auditor - Local Government Serv			
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	193475	201300	0	0
Public Safety Expenditures	581545	598495	0	0
Street & Transportation Expenditures	182513	182513	0	0
Health & Sanitation Expenditures	267325	267325	0	0
Culture & Recreation Expenditures	135285	186435	5000	5000
Social Services Expenditures	500	1500	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1360643	1437568	5000	5000
TOTAL REVENUES	1360643	1437568	5000	5000

City: Williamson WV State Auditor - Local Fiscal Year: 2006-2007			or - Local Gove	ernment Servic	
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	250000	264251		4016
301-01	Property Tax Current Year	308676	308676		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	2500	2500		0
304	Excise Tax on Utilities	115000	115000		0
305	Business & Occupation Tax	930000	930000		0
306	Wine & Liquor Tax	20000	20000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	20000	20000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			9000	12000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	10000	10000		0
321	Parking Violations	9000	9000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	3000	3000		0
326	Building Permit Fees	900	900		0
327	Miscellaneous Permits		0		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	2500	2500		0
331			0		0

City:	Williamson	WV State Auditor - Local Government Service			
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	7500	7500		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	50000	54750		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	120252	120252		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	320000	350000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	13000	13000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City:	Williamson		WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007				
		Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes	23000	23000		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	3400	3400		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		31575		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	4500	4500		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	20000	20000		0
	Total Revenues	2233228	2313804	9000	16016
	I Olai NEVEIIUES	2233228	2313004	9000	01001

City:	Williamson		WV State Audit	or - Local Gov	ernment Servic
Fiscal Year	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	12000	12000		0
410	City Council	2400	2400		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	245058	245058		0
416	Police Judge's Office		0		0
417	City Attorney	20004	20404		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial	14430	15530		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City:	Williamson	,	WV State Audit	or - Local Gov	ernment Servic
Fiscal Yea	r:2006-2007	Original	Davisad	Original	Povised
General G	overnment Expenditures	Original General	Revised General	Original Coal	Revised Coal
General G	overnment Experionales	Fund	Fund	Fund	Fund
436	Building Inspection	2472	2472	rana	0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing	36800	36800		0
440	City Hall	277300	286300		0
441	Other Buildings	112752	112752		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569 570	Local Government Access Channel		0		0
570 571	Darking	11000	0		0
571 572	Parking	11892	11892		0
572 573			0		0
573 574			0		0
575-589			0		0
590	Market House		0		0
591	Market Fledde		0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total Gen	eral Government Expenditures	735108	745608	0	0

City:	Williamson r:2006-2007	WV State Auditor - Local Government Servic			
1 10001 100		Original	Revised	Original	Revised
Public Safe	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	371465	371465		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	303838	303838		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720 701	LLEBG		0		0
721 722	LLEBG		0		0
722 723	LLEBG LLEBG		0		0
	LLEDG		0		0
724 725			0		0
725 726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
	c Safety Expenditures	675303	675303	0	0
2 2 2 2 3 3 3 3 3	.,				

City:	Williamson ar: 2006-2007	1	WV State Audit	or - Local Gove	ernment Servic
	ransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	346500	390075	4500	11516
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	25000	39251		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774 775			0		0
775 776			0		0
776 777			0		0
777 770			0		0
778 770			0		0
779 780 700			0		0
780-799	ota 9 Transportation Evacaditures	074500	400000	4500	11510
Total Sire	ets & Transportation Expenditures	371500	429326	4500	11516

City:	Williamson	,	WV State Audit	or - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007	Original	Davised	Original	Davised
Health & S	anitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply	421200	433200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4500	4500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
827			0		0
828			0		0
829 830-899			0		0
	th & Sanitation Expenditures	421200	433200	4500	4500

City: Fiscal Yea	Williamson r:2006-2007	,	WV State Audit	or - Local Gov	vernment Servic
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	7500	7500		0
901	Visitors Bureau	10000	10000		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions	2500	2500		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	10117	10367		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929 930			0		0
930 931-949			0		0
	re & Recreation Expanditures	30117	20267	0	0
Total Guill	ure & Recreation Expenditures	30117	30367	0	0

City: Fiscal Ye	Williamson ar:2006-2007		WV State Audit	or - Local Gov	vernment Servic
	ervices Expenditures	Original General	Revised General	Original Coal	Revised Coal
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
-			0		0
Total Soc	cial Services Expenditures	C	0	0	0

City:	Williamson		WV State Audit	or - Local Gov	ernment Servic
Fiscal Ye	ar:2006-2007				
Capital Pr	roject Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991 992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Cap	oital Project Expenditures	0	0	0	0

City: Williamson Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	735108	745608	0	0
Public Safety Expenditures	675303	675303	0	0
Street & Transportation Expenditures	371500	429326	4500	11516
Health & Sanitation Expenditures	421200	433200	4500	4500
Culture & Recreation Expenditures	30117	30367	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	2233228	2313804	9000	16016
TOTAL REVENUES	2233228	2313804	9000	16016

City: Williamstown WV State Auditor - Local Government Fiscal Year: 2006-2007				ernment Servic	
1 loodi 1 cai	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	215800	492279	3925	5757
301-01	Property Tax Current Year	265309	265309		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	850	850		0
304	Excise Tax on Utilities	124000	124000		0
305	Business & Occupation Tax		0		0
306	Wine & Liquor Tax	24000	24000		0
307	Animal Control Tax	1100	1100		0
308	Hotel Occupancy Tax	18500	18500		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			8000	8000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	7000	7000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reim	ıb.	0		0
323			0		0
324			0		0
325	Licenses	3175	3175		0
326	Building Permit Fees	3000	3000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	30000	30000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	2000	2000		0
331			0		0

City:					
riscai Ye	ar:2006-2007	Original	Povised	Original	Povisod
	Revenues	Original General	Revised General	Original Coal	Revised Coal
	revenues	Fund	Fund	Fund	Fund
332		i dila	0	Tuna	0
333			0		0
334			0		0
335	Private Liquor Club Fee	1000	1000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	20000	20000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees	67333	67333		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	62000	62000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360	0. 5 0 .		0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees	28800	28800		0
364	Fadaval Osvanska st Osasta		0		0
365	Federal Government Grants		0		0
366	State Government Grants		19000		0

City:	Williamstown	WV State Auditor - Local Government Service			
Fiscal Year	12006-2007	Original	Revised	Original	Revised
	Revenues	General	General	Coal	Coal
	Hevenues	Fund	Fund	Fund	Fund
367	Other Grants	3.1.0	0		0
368	Contributions from other Entities	1000	1000		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	2850	2850	75	75
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets Sale of Materials		0		0
384 385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	17000	17000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	3200	4658		0
	Total Revenues	897917	1194854	12000	13832

City:	Williamstown	WV State Auditor - Local Government Service			
Fiscal Year	r:2006-2007				
		Original	Revised	Original	Revised
General G	overnment Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	3700	3700		0
410	City Council	4400	4400		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	21249	21249		0
416	Police Judge's Office	3720	3720		0
417	City Attorney	15536	15536		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	6000	6000		0

City:	Williamstown	,	WV State Audit	or - Local Gov	ernment Servic
riscai yea	r:2006-2007	Original	Davisad	Original	Pavisad
General G	overnment Expenditures	Original General	Revised General	Original Coal	Revised Coal
General G	overnment Expenditures	Fund	Fund	Fund	Fund
436	Building Inspection	5832	5832	i dila	0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	36900	75376		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570	B 44		0		0
571	Parking		0		0
572			0		0
573 574			0		0
574			0		0
575-589	Market House		0		0
590 501	Market House		0		0
591 502			0		0
592 593			0		0
593 594			0		0
59 4 595			0		0
596-697			0		0
698	Transfers/Reimbursements	17143	17143		0
699	Contingencies	20226	20226		0
Total Gen	eral Government Expenditures	134706	173182	0	0

City:	Williamstown ar:2006-2007	WV State Auditor - Local Government Servic			
1 10001 100	2000 2001	Original	Revised	Original	Revised
Public Saf	ety Expenditures	General	General	Coal	Coal
		Fund	Fund	Fund	Fund
700	Police Department	352500	418200		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty	8798	8798		0
705	City Jail		0		0
706	Fire Department	28532	28532		0
707	Dog Warden/Humane Society	1900	1900		0
708	Watershed Project		0		0
709	Ambulance Authority	28800	28800		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719 720	LLEBG LLEBG		0		0
720 721	LLEBG		0		0
721	LLEBG		0		0
723	LLEBG		0		0
724	22200		0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Publ	ic Safety Expenditures	420530	486230	0	0

City:	Williamstown ur:2006-2007	,	WV State Audit	or - Local Gov	ernment Servic
	ransportation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	218433	406914	Turid	0
751	Street Lights	15500	15500		0
752	Signs & Signals	7100	7100		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778 770			0		0
779 790 700			0		0
780-799	ote & Transportation Evpanditures	041000	400514	•	0
Total Sife	ets & Transportation Expenditures	241033	429514	0	0

City:	Williamstown		WV State Audit	tor - Local Gove	ernment Servic
Fiscal Yea	r:2006-2007				
Health & S	Sanitation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826	Garbage Department Landfill & Incinerator Department Recycling Center Local Health Department Other Health Programs Storm Sewer Water & Sewer Sewer-Source of Supply Water-Source of Supply			2000	0 0 2000 0 3000 0 0 0 0 0 0 0 0 0 0 0 0
827			0		0
828 829			0		0
830-899			0		0
	th & Sanitation Expenditures		0 0	5000	5000
7 Otal 1 Ioal	ar a Samuation Expenditures		0	3000	3000

City: Fiscal Yea	Williamstown ar: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
Culture &	Recreation Expenditures	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	92398	96678		0
901	Visitors Bureau	9250	9250		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0	1000	1000
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0	500	500
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920 921			0		0
921			0		0
923			0		0
923 924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
	ure & Recreation Expenditures	101648	105928	1500	1500

City: Fiscal Year	Williamstown r: 2006-2007		WV State Audit	or - Local Gove	ernment Servic
	vices Expenditures	Original General	Revised General	Original Coal	Revised Coal
950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974	Beautification Aging Program (Seniors) Cemeteries Social Services Human Rights/Affirmative Action Human Resources Community Council Bingo Expenses	Fund	Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund 5500	Fund 7332 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Socia	al Services Expenditures		0 0	5500	7332

City:	Williamstown		WV State Audit	tor - Local Gov	ernment Servic
Fiscal Ye	ar:2006-2007	Original	Revised	Original	Revised
Capital Pi	roject Expenditures	Original General Fund	General Fund	Coal Fund	Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984 985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998 999			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Cap	oital Project Expenditures	(0	0	0

City: Williamstown Fiscal Year: 2006-2007	,	WV State Audit	or - Local Gove	ernment Servic
SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	134706	173182	0	0
Public Safety Expenditures	420530	486230	0	0
Street & Transportation Expenditures	241033	429514	0	0
Health & Sanitation Expenditures	0	0	5000	5000
Culture & Recreation Expenditures	101648	105928	1500	1500
Social Services Expenditures	0	0	5500	7332
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	897917	1194854	12000	13832
TOTAL REVENUES	897917	1194854	12000	13832